SECC Region	State Agency	•	Donors	Participation Pe	r Cap Gift	2020 Total pledges 201	19 Total pledges	% of +/-
Brazos Valley Capital Area	Department of Family and Protective Services  530 - Department of Family and Protective Services  530 - Department of Family and Protective Services	5,001 or more employees  0 2141	0 19	0% \$ 1% \$	- \$ 1.91 \$	- \$ 4,085.00 \$	140.00 18,682.03	-100 -78
Coastal Bend DFW East TX Galveston	530 - Department of Family and Protective Services  530 - Department of Family and Protective Services - Corpus Christi  530 - Department of Family and Protective Services  530 - Department of Family and Protective Services - Tyler - Mineola Hwy  530 - Department of Family and Protective Services	500 120 500 1	1 2 2 1	176 \$ 0% \$ 2% \$ 0% \$ 100% \$	0.05 \$ 7.00 \$ 1.25 \$ 36.00 \$	24.00 \$ 840.00 \$ 624.00 \$ 36.00 \$	180.00 429.25 600.00	-76 -87 96 2
Greater West TX Houston Laredo North TX	530 - Department of Family and Protective Services	566 1200 60 451	4 2 14 2	1% \$ 0% \$ 23% \$ 0% \$	0.76 \$ 0.18 \$ 4.15 \$ 2.20 \$	432.00 \$ 220.00 \$ 249.00 \$ 990.00 \$	1,800.00 2,119.45 1,286.20 1,536.00	-76 -90 -81
Rio Grande Valley San Antonio South Plains Texas Pine Belt	530 - Department of Family and Protective Services	497 1220 284 0	4 3 8 1	1% \$ 0% \$ 3% \$ 0% \$	1.01 \$ 1.62 \$ 7.11 \$ - \$	504.00 \$ 1,980.00 \$ 2,020.00 \$ 18.00 \$	1,510.00 3,622.00 240.00	-67 -45 742
Vaco	530 - Department of Family and Protective Services  Grand Totals  Department of Public Safety	91 <b>7631</b>	1 64	1% \$ 1% \$	3.30 \$ 1.61 \$	300.00 \$ <b>12,322.00</b> \$	612.00 <b>32,756.93</b>	-51 -62
Amarillo Brazos Valley Capital Area Coastal Bend	405 - Department of Public Safety - McAllen Region - Corpus District	150 120 2865 322	5 1 94 15	3% \$ 1% \$ 3% \$ 5% \$	23.89 \$ 3.00 \$ 10.80 \$ 8.80 \$	3,583.00 \$ 360.00 \$ 30,932.00 \$ 2,832.00 \$	2,475.00 435.96 44,545.33 3,676.00	45 -17 -31 -23
Coastal Bend DFW DFW DFW	405 - Department of Public Safety - Victoria - San Antonio Region 405 - Department of Public Safety - Mt. Pleasant 405 - Department of Public Safety- Region 1 - Dallas District 405 - Department of Public Safety- Region 1 - Hurst District	30 0 1800	17 5 13 6	57% \$ 0% \$ 1% \$ 0% \$	172.00 \$ - \$ 1.11 \$ - \$	5,160.00 \$ 4,988.25 \$ 2,004.00 \$ 780.00 \$	4,425.00 - 7,444.24 312.00	17 ( -73 150
East TX East TX El Paso Galveston	405 - Department of Public Safety - Garland Region - Mt. Pleasant  405 - Department of Public Safety - Garland Region - Tyler District  405 - Department of Public Safety  405 - Department of Public Safety	6 377 359 0	6 3 7 1	100% \$ 1% \$ 2% \$ 0% \$	84.00 \$ 1.27 \$ 6.85 \$ - \$	504.00 \$ 480.00 \$ 2,460.00 \$ 240.00 \$	216.00 5,876.00 1,464.00 240.00	133 -92 68 (
Houston Laredo North TX	405 - Department of Public Safety	561 386 162 198	5 6 29 2	1% \$ 2% \$ 18% \$ 1% \$	3.49 \$ 3.06 \$ 44.76 \$ 3.03 \$	1,956.00 \$ 1,182.00 \$ 7,251.00 \$ 600.00 \$	168.00 18,441.00 600.00	604 -61
Rio Grande Valley San Antonio South Plains Waco	405 - Department of Public Safety  Grand Totals	743 504 123 94 8800	50 38 8 18	7% \$ 8% \$ 7% \$ 19% \$	20.72 \$ 17.03 \$ 16.49 \$ 26.16 \$ 10.66 \$	15,393.00 \$ 8,584.00 \$ 2,028.00 \$ 2,459.00 \$	15,166.00 5,867.00 503.00 2,877.00	303 -15
Amarillo Brazos Valley	Health and Human Service Commission  529 - Health and Human Services Commission  529 - Health and Human Services Commission	70 200	4	6% \$ 0% \$	31.87 \$	2,231.00 \$	642.66 222.00	247 -100
Brazos Valley Capital Area Coastal Bend Coastal Bend	529 - Health and Human Services Commission - State Supported Living 529 - Health and Human Services Commission 529 - Health and Human Service Commission - Corpus Christi SS Living Center 529 - Health and Human Services Commission - 029 CALHOUN	1000 6366 1120 200	0 195 1	0% \$ 3% \$ 0% \$	- \$ 9.15 \$ 0.04 \$	- \$ 58,233.50 \$ 48.00 \$ - \$	520.00 79,612.96 1,440.00 120.00	-100 -27 -97
Coastal Bend DFW DFW DFW	529 - Health and Human Services Commission - All Other Locations 529 - Health and Human Service Commission- 057 - Dallas 529 - Health and Human Service Commission- 199 = Rockwall 529 - Health and Human Service Commission- 220 = Tarrant	98 45 0	0 2 0 1	0% \$ 2% \$ 0% \$ 0% \$	- \$ 1.40 \$ - \$	- \$ 137.00 \$ - \$ 60.00 \$	396.00 360.00 55.00 1,310.00	-100 -62 -100
DFW East TX East TX East TX	<ul> <li>529 - Health and Human Service Commission- All Other Locations</li> <li>529 - Health and Human Service Commission - All Other Areas</li> <li>529 - Health and Human Services - Lufkin State Supported Living Center</li> <li>529 - Health and Human Services - Rusk State Supported Living Center</li> </ul>	100 12 1140 925	1 0 10 1	1% \$ 0% \$ 1% \$ 0% \$	44.48 \$ - \$ 2.14 \$ 1.13 \$	4,448.09 \$ - \$ 2,440.00 \$ 1,044.00 \$	80.00 931.00 5,640.00 5,840.39	5460 -100 -57 -82
El Paso Greater West TX Houston Houston	529 - Health and Human Services Commission 529 - Health and Human Services Commission 529 - Health & Human Services Commission - All Other Locations 529 - Health & Human Services Commission - Harris 101	54 63 115 97	1 20 5 3	2% \$ 32% \$ 4% \$ 3% \$	0.44 \$ 58.16 \$ 14.09 \$ 4.95 \$	24.00 \$ 3,664.00 \$ 1,620.00 \$ 480.00 \$	1,163.10 7,226.50 1,800.00 774.00	-98 -49 -10
Houston Laredo North TX Rio Grande Valley	529 - Richmond State Supported Living Center (reported under HHSC) 529 - Health and Human Services Commission 529 - Health and Human Services Commission 529 - Health and Human Services Commission	1300 120 1700 1220	1 15 18 14	0% \$ 13% \$ 1% \$ 1% \$	0.92 \$ 8.28 \$ 2.45 \$ 2.27 \$	1,200.00 \$ 993.00 \$ 4,163.00 \$ 2,772.00 \$	1,248.00 115.00 13,032.60 9,549.00	-68 -68
San Antonio South Plains Texas Pine Belt Waco	<ul> <li>529 - Health and Human Services Commission</li> </ul>	2981 1058 0 1377	136 35 1 3	5% \$ 3% \$ 0% \$ 0% \$	6.75 \$ 2.67 \$ - \$ 1.07 \$	20,112.79 \$ 2,821.00 \$ 300.00 \$ 1,476.00 \$	41,233.16 5,270.00 - 1,780.00	-5: -4( ( -1)
Amarillo	Texas Department of Criminal Justice  696 - Texas Department Criminal Justice	1800	226	2% \$	5.07 \$ 19.35 \$	34,835.00 \$	47,512.18	-40
Brazos Valley Capital Area Coastal Bend Coastal Bend	696 - Texas Department Criminal Justice 696 - Texas Department Criminal Justice 696 - Texas Department of Criminal Justice - BVA (closed 2020) 696 - Texas Department of Criminal Justice - Garza East (closed 2020)	0 102 0 0	145 102 0 0	0% \$ 100% \$ 0% \$ 0% \$	- \$ 226.88 \$ - \$	17,646.44 \$ 23,141.85 \$ - \$ - \$	42,997.80 29,249.88 1,488.00 33,614.50	-5: -2 -10: -10:
Coastal Bend Coastal Bend Coastal Bend Coastal Bend	696 - Texas Department of Criminal Justice - Garza West 696 - Texas Department of Criminal Justice - Glossbrenner 696 - Texas Department of Criminal Justice - McConnell 696 - Texas Department of Criminal Justice - Region IV Director's Office	390 121 586 25	128 26 111 14	33% \$ 21% \$ 19% \$ 56% \$	36.65 \$ 30.21 \$ 18.41 \$ 84.76 \$	14,295.25 \$ 3,655.00 \$ 10,788.00 \$ 2,118.94 \$	8,350.34 8,609.00 12,038.28 1,836.00	7: -58 -10
East TX East TX East TX	696 - Texas Department of Criminal Justice - Hutchins 696 - Texas Department of Criminal Justice - Beto 696 - Texas Department of Criminal Justice - Coffield 696 - Texas Department of Criminal Justice - Duncan	955 484 107 134	20 107 11 10	2% \$ 22% \$ 10% \$ 7% \$	2.31 \$ 26.07 \$ 29.45 \$ 28.28 \$	2,204.85 \$ 12,616.48 \$ 3,151.00 \$ 3,789.00 \$	6,009.24 16,081.84 11,268.64 1,561.00	-6: -2: -7: 14:
East TX East TX East TX East TX	696 - Texas Department of Criminal Justice - Gurney 696 - Texas Department of Criminal Justice - Hodge 696 - Texas Department of Criminal Justice - Johnston 696 - Texas Department of Criminal Justice - Michael	437 288 151 660	41 7 45 19	9% \$ 2% \$ 30% \$ 3% \$	23.27 \$ 6.25 \$ 29.59 \$ 2.54 \$	10,169.99 \$ 1,800.00 \$ 4,468.00 \$ 1,675.22 \$	17,304.20 528.00 8,919.00 5,870.00	-4 24 -5 -7
East TX East TX East TX East TX East TX	696 - Texas Department of Criminal Justice - Parole Palestine  696 - Texas Department of Criminal Justice - Powledge  696 - Texas Department of Criminal Justice - Region II Training Academy  696 - Texas Department of Criminal Justice - Skyview	200 253 41 291	10 21 0 47	5% \$ 8% \$ 0% \$ 16% \$	8.16 \$ 17.51 \$ - \$ 22.87 \$	1,631.00 \$ 4,430.00 \$ - \$ 6,655.00 \$	9,252.33 2,400.00 3,731.52 11,103.00	-8: 8: -10: -4:
East TX El Paso Galveston Greater West TX Houston	696 - Texas Department of Criminal Justice - Telford 696 - Texas Department Criminal Justice 696 - Texas Department Criminal Justice 696 - Texas Department Criminal Justice 695 - Texas Department of Criminal Justice - Angleton IPO	628 450 0 541 41	81 65 3 541	13% \$ 14% \$ 0% \$ 100% \$ 2% \$	16.89 \$ 9.04 \$ - \$ 125.10 \$ 26.83 \$	10,608.43 \$ 4,068.00 \$ 204.00 \$ 67,681.15 \$ 1,100.00 \$	19,042.00 7,080.00 4,387.90 80,583.60 1,040.00	-44 -43 -9! -10
Houston Houston Houston Houston Houston	695 -Texas Department of Criminal Justice - Angleton IPO 696 - Texas Department of Criminal Justice - C. Young 696 - Texas Department of Criminal Justice - Kegans 696 - Texas Department of Criminal Justice - Le Blanc 696 - Texas Department of Criminal Justice - Parole Houston II, III & IV	170 170 192 163	72 0 7 5	2% \$ 33% \$ 0% \$ 4% \$ 3% \$	26.83 \$ 26.65 \$ - \$ 2.56 \$ 7.81 \$	1,100.00 \$ 5,782.58 \$ - \$ 492.00 \$ 1,272.62 \$	1,040.00 5,258.60 1,261.22 1,082.29 1,311.61	-100 -55 -3
Houston Houston Houston Houston Houston	696 - Texas Department of Criminal Justice - Plane 696 - Texas Department of Criminal Justice - Ramsey 696 - Texas Department of Criminal Justice - Region 3 Training Academy 696 - Texas Department of Criminal Justice - Scott	324 411 17 285	10 9 2 15	3% \$ 2% \$ 12% \$ 5% \$	7.81 \$ 6.13 \$ 2.84 \$ 95.29 \$ 16.34 \$	1,272.62 \$ 1,987.35 \$ 1,167.00 \$ 1,619.86 \$ 4,655.50 \$	6,933.13 5,169.83 1,886.25 8,108.44	-7 -7 -1 -4
Houston Houston Houston Houston	696 - Texas Department of Criminal Justice - Stiles (closed 2020?) 696 - Texas Department of Criminal Justice - Stringfellow 696 - Texas Department of Criminal Justice - Vance 696 - Texas Department of Criminal Justice - Clemens	556 300 104 325	0 7 3	0% \$ 2% \$ 3% \$ 0% \$	- \$ 6.93 \$ 3.69 \$ 0.07 \$	- \$ 2,080.25 \$ 384.00 \$ 24.00 \$	4,266.59 5,775.29 1,825.00 7,372.84	-10 -6 -7 -10
louston louston louston louston	696 -Texas Department of Criminal Justice - Darrington 696 -Texas Department of Criminal Justice - Gist 696 -Texas Department of Criminal Justice - Henley 696 -Texas Department of Criminal Justice - Hightower	528 373 110 275	8 24 3 16	2% \$ 6% \$ 3% \$ 6% \$	2.59 \$ 3.25 \$ 4.25 \$ 6.03 \$	1,369.50 \$ 1,212.00 \$ 468.00 \$ 1,657.09 \$	6,873.03 1,849.11 1,458.73 5,971.30	-8 -3 -6 -7
Houston Houston Houston Houston	696 -Texas Department of Criminal Justice - Jester I  696 -Texas Department of Criminal Justice - Jester III  696 -Texas Department of Criminal Justice - Jester IV  696 -Texas Department of Criminal Justice - Lychner	99 285 343 419	0 18 1 5	0% \$ 6% \$ 0% \$ 1% \$	- \$ 3.66 \$ 6.88 \$ 4.03 \$	- \$ 1,042.00 \$ 2,361.50 \$ 1,689.94 \$	306.00 1,329.00 2,767.91 2,536.65	-10 -2 -1 -3
Houston Laredo North TX Rio Grande Valley	696 -Texas Department of Criminal Justice - Terrell 696 - Texas Department Criminal Justice 696 - Texas Department Criminal Justice 696 - Texas Department Criminal Justice	417 110 0 273	28 41 22 40	7% \$ 37% \$ 0% \$ 15% \$	19.99 \$ 19.80 \$ - \$ 20.27 \$	8,334.25 \$ 2,178.00 \$ 3,040.50 \$ 5,533.50 \$	9,243.80 4,571.00 - 4,725.21	-1 -5
San Antonio San Antonio San Antonio San Antonio	696 - Texas Department of Criminal Justice - Clarence N. Stevenson Unit 696 - Texas Department of Criminal Justice - District Parole Office #2 696 - Texas Department of Criminal Justice - Dolph Briscoe Unit 696 - Texas Department of Criminal Justice - Fabian Dale Dominguez Unit DCJ	310 45 240 400	35 1 9 53	11% \$ 2% \$ 4% \$ 13% \$	12.34 \$ 6.80 \$ 7.21 \$ 24.87 \$	3,826.00 \$ 306.00 \$ 1,731.00 \$ 9,948.18 \$	15,953.51 - 11,991.48 11,726.95	-7 -8 -1
San Antonio San Antonio San Antonio San Antonio	696 - Texas Department of Criminal Justice - Joe Ney Substance Abuse Unit DCJ 696 - Texas Department of Criminal Justice - John B. Connally Unit DCJ 696 - Texas Department of Criminal Justice - Metro Parole Office 696 - Texas Department of Criminal Justice - Ruben M. Torres Unit DCJ	127 412 90 267	8 49 4 16	6% \$ 12% \$ 4% \$ 6% \$	6.86 \$ 16.06 \$ 14.67 \$ 12.01 \$	871.15 \$ 6,618.00 \$ 1,320.00 \$ 3,206.00 \$	3,386.56 25,332.40 - 9,906.41	-7 -7 -6
South Plains Fexas Pine Belt Fexas Pine Belt Waco	696 - Texas Department Criminal Justice 696 - Texas Department of Criminal Justice 696 - Windham School District 696 - Texas Department Criminal Justice	1627 0 0	78 483 19 201	5% \$ 0% \$ 0% \$ 0% \$	6.74 \$ - \$ - \$	10,963.00 \$ 54,840.00 \$ 5,856.00 \$ 31,891.04 \$	43,134.00 - - - 55,319.76	-4
Amarillo	Texas Department of Transportation  601 - Texas Department of Transportation	18499 556	33	17% \$ 6% \$	22.84 \$ 14.77 \$	8,210.00 \$	15,121.21	-4
Capital Area Coastal Bend Coastal Bend	601 - Texas Department of Transportation 601 - Texas Department of Transportation 601 - Texas Department of Transportation - Corpus Christi 601 - Texas Department of Transportation - Yoakum	2500 725 0	78 114 1	0% \$ 3% \$ 16% \$ 0% \$	11.38 \$ 23.42 \$ - \$	2,230.00 \$ 28,450.00 \$ 16,976.00 \$ 240.00 \$	1,991.47 38,276.00 9,896.00 - 480.00	7.
DFW DFW East TX East TX East TX	601 - Texas Department of Transportation - Fort Worth 601- Texas Department of Transportation - Dallas 601 - Texas Department of Transportation - Atlanta 601 - Texas Department of Transportation - Lufkin 601 - Texas Department of Transportation - Paris	560 275 264 75 275	20 5 3	0% \$ 7% \$ 2% \$ 4% \$ 0% \$	18.12 \$ 4.35 \$ 6.24 \$	4,982.00 \$ 1,148.00 \$ 468.00 \$	3,829.10 - 378.00 6,500.00	-100 30 24 -100
Fast TX Fast TX Greater West TX Houston Laredo	601 - Texas Department of Transportation - Paris 601 - Texas Department of Transportation - Tyler 601 - Texas Department of Transportation 601 - Texas Department of Transportation 601 - Texas Department of Transportation	346 65 1100 230	7 65 23	0% \$ 2% \$ 100% \$ 2% \$ 32% \$	4.27 \$ 170.62 \$ 5.90 \$ 28.97 \$	1,476.00 \$ 11,090.00 \$ 6,485.00 \$ 6,662.00 \$	1,775.00 33,553.96 15,239.85 9,054.00	-100 -1 -6 -5
North TX Rio Grande Valley San Antonio South Plains	601 - Texas Department of Transportation	1416 328 588 415	170 256 223	32% \$ 12% \$ 78% \$ 38% \$ 1% \$	28.97 \$ 16.79 \$ 68.26 \$ 41.57 \$ 5.38 \$	23,773.00 \$ 22,389.00 \$ 24,444.51 \$ 2,232.00 \$	22,345.00 21,734.08 31,010.00 8,661.00	-21 ( ; -2:
Naco	601 - Texas Department of Transportation  Grand Totals  Texas Workforce Commission	320 10038	3 1086	1% \$ 1% \$ 11% \$	0.23 \$ 16.07 \$	72.00 \$ 161,327.51 \$	2,140.00 221,984.67	-9' -2'
Capital Area Coastal Bend Coastal Bend DFW	320 - Texas Workforce Commission  320 - Texas Workforce Commission - Victoria/Nuces  320 - Texas Workforce Commission - Vocational Rehab Services  320 - Texas Workforce Commission - Arlington Office	265 30 25 20	77 6 0	29% \$ 20% \$ 0% \$ 0% \$	97.29 \$ 31.20 \$ - \$ - \$	25,782.04 \$ 936.00 \$ - \$ - \$	23,628.08 - 557.00	-100 (
DFW DFW DFW	320 - Texas Workforce Commission - Dallas Fort Worth Tax Office 320 - Texas Workforce Commission - Greater Dallas South Mgmt. 320 - Texas Workforce Commission - Irving 320 - Texas Workforce Commission - North Texas Tele-Center	55 50 17 175	0 1 0 40	0% \$ 2% \$ 0% \$ 23% \$	- \$ 0.72 \$ - \$ 45.26 \$	- \$ 36.00 \$ - \$ 7,920.00 \$	20.00 2,870.00 478.00 430.00	-100 -99 -100 1742
DFW DFW DFW	320 - Texas Workforce Commission - North West Field Office 320 - Texas Workforce Commission - Southwest Workforce Center 320 - Texas Workforce Commission - Vocational Rehab 320 - Texas Workforce Commission - Workforce Solutions Greater Dallas	20 11 21 1200	0 0 1 0	0% \$ 0% \$ 5% \$ 0% \$	- \$ - \$ 0.95 \$ - \$	- \$ - \$ 20.00 \$ - \$	21.00 - 1,724.00 -	-100 ( -99
East TX Houston Laredo Laredo	320 - Texas Workforce Commission - Tyler 320 - Texas Workforce Commission 320 - Texas Workforce Commission 320 - Texas Workforce Commission - Vocational Rehab	0 146 6 21	1 6 5 0	0% \$ 4% \$ 83% \$ 0% \$	- \$ 7.29 \$ 58.50 \$ - \$	180.00 \$ 1,065.00 \$ 351.00 \$ - \$	5,568.88 435.00 1,095.00	-82 -19 -100
North TX Rio Grande Valley San Antonio South Plains	320 - Texas Workforce Commission  Grand Totals	256 277 11 2606	3 58 59 1 258	0% \$ 23% \$ 21% \$ 9% \$ 10% \$	32.97 \$ 29.23 \$ 45.45 \$ 20.73 \$	685.00 \$ 8,440.00 \$ 8,097.00 \$ 500.00	9,059.00 15,047.25 0 <b>60,933.21</b>	-46 ( -11
Amarillo	Attorney General 302 - Attorney General	1,001 to 5,000 employees	1	3% \$	3.87 \$	120.00 \$	480.00	-7:
Capital Area Coastal Bend DFW DFW	302 - Attorney General 302 - Attorney General - Child Support 302 - Attorney General - Child Support Services 302 - Attorney General - Unit 413	1801 60 40 60	103 2 1 16	6% \$ 3% \$ 3% \$ 27% \$	20.23 \$ 2.40 \$ 9.00 \$ 58.42 \$	36,427.00 \$ 144.00 \$ 360.00 \$ 3,505.00 \$	72,532.96 1,980.00 1,820.36 4,500.00	-50 -93 -80 -22
DFW DFW East TX East TX	302 - Attorney General - Unit 901 302 - Attorney General - Unit 914 302 - Attorney General - Longview Office 503 302 - Attorney General - Paris Office 507	60 30 33 22	0 3 3 1	0% \$ 10% \$ 9% \$ 5% \$	- \$ 15.20 \$ 10.91 \$ 2.73 \$	- \$ 456.00 \$ 360.00 \$ 60.00 \$	1,860.00 1,320.00 840.00 600.00	-100 -65 -57 -90
East TX El Paso Greater West TX Houston	302 - Attorney General - Tyler Office 506 302 - Attorney General 302 - Attorney General 302 - Attorney General - Child Support	33 34 0 365	11 2 3 79	33% \$ 6% \$ 0% \$ 22% \$	39.30 \$ 24.71 \$ - \$ 38.69 \$	1,297.00 \$ 840.00 \$ 360.00 \$ 14,123.00 \$	2,540.00 5,271.00 2,280.00 17,641.00	-49 -84 -84 -20
Laredo Rio Grande Valley San Antonio	302 - Attorney General - Medicaid Fraud 302 - Attorney General 302 - Attorney General 302 - Attorney General	28 236 288	3 61 120	0% \$ 11% \$ 26% \$ 42% \$	- \$ 14.14 \$ 41.24 \$ 60.29 \$ 79.20 \$	- \$ 396.00 \$ 9,731.50 \$ 17,364.00 \$	12,968.00 21,546.05	-2! -19
South Plains Waco	302 - Attorney General 302 - Attorney General  Grand Totals  Comptroller of Public Accounts	35 35 3234	4 418	14% \$ 11% \$ 13% \$	79.20 \$ 42.17 \$ 27.76 \$	2,772.00 \$ 1,476.00 \$ 89,791.50 \$	5,340.00 3,345.00 <b>156,864.37</b>	-48 -50 -43
Amarillo Capital Area Capital Area Coastal Bend	304 - Comptroller of Public Accounts  241 - Comptroller's Judiciary Section  304 - Comptroller of Public Accounts  304 - Comptroller of Public Accounts - Audit	14 1 1800 11	1 1 103	7% \$ 100% \$ 6% \$ 55% \$	25.71 \$ 100.00 \$ 21.91 \$ 118.36 \$	360.00 \$ 100.00 \$ 39,434.00 \$ 1,302.00 \$	240.00 - 28,185.49 1,718.00	5( ( 4( -24
Coastal Bend DFW DFW DFW	304 - Comptroller of Public Accounts - Enforcement  304 - Comptroller of Public Accounts - Dallas East Audit  304 - Comptroller of Public Accounts - Dallas North Audit Office 2154  304 - Comptroller of Public Accounts - Dallas West Audit	5 46 49 55	3 7 28	60% \$ 15% \$ 57% \$ 15% \$	67.20 \$ 39.39 \$ 134.43 \$ 36.00 \$	336.00 \$ 1,812.00 \$ 6,587.00 \$ 1,980.00 \$	590.26 10,219.15 6,953.00 10,545.00	-4: -8: -:
DFW DFW East TX Greater West TX	304 - Comptroller of Public Accounts - Dallas West Addit 304 - Comptroller of Public Accounts - Fort Worth Audit 304 304 - Comptroller of Public Accounts 304 - Comptroller of Public Accounts 304 - Comptroller of Public Accounts	33 27 34 0	9 14 2	33% \$ 41% \$ 0% \$	86.22 \$ 64.94 \$ - \$	2,328.00 \$ 2,328.00 \$ 2,208.00 \$ 300.00 \$ 600.00 \$	3,744.00 7,093.00 1,200.00 600.00	-6 -6 -7
Houston Houston Houston North TX	304 - Comptroller of Public Accounts - Houston West 304 - Comptroller of Public Accounts - N Audit/Central Audit 304 - Comptroller of Public Accounts - S Audit 304 - Comptroller of Public Accounts	10 30 55	2 4 23 0	20% \$ 13% \$ 42% \$ 0% \$	60.00 \$ 19.20 \$ 132.64 \$	600.00 \$ 576.00 \$ 7,295.00 \$	216.00 1,960.00 4,862.00 120.00	177 -7 50
Rio Grande Valley San Antonio South Plains	304 - Comptroller of Public Accounts Grand Totals	31 84 14 2266	8 54 3 <b>278</b>	26% \$ 64% \$ 21% \$	45.29 \$ 115.34 \$ 100.29 \$ 34.56 \$	1,404.00 \$ 9,688.33 \$ 1,404.00 78,314.33 \$	4,122.20 11,455.87 0 93,823.97	-10 -6 -1
Amarillo Brazos Valley	Department of State Health Services  537 - Department of State Health Services  537 - Department of State Health Services	43	2	5% \$ 11% \$	9.77 \$ 8.00 \$	420.00 \$ 72.00 \$	1,260.00 240.00	-6 -7!
Capital Area Coastal Bend DFW East TX	537 - Department of State Health Services 537 - Department of State Health Services - Brooks/JimWells 537 - Department of State Health Services-Tarrant 537 - Department of State Health Services	1847 16 130 730	39 1 6	2% \$ 6% \$ 5% \$ 0% \$	4.49 \$ 15.00 \$ 6.55 \$ 0.44 \$	8,299.00 \$ 240.00 \$ 852.00 \$ 324.00 \$	13,334.42 300.00 1,020.00 50.00	-30 -20 -10 548
East TX El Paso Greater West TX Houston Laredo	537 - Department of State Health Services	100 14 150 2	2 3 0 2	0% \$ 2% \$ 21% \$ 0% \$ 100% \$	0.44 \$ 1.14 \$ 25.00 \$ - \$ 180.00 \$	324.00 \$ 114.00 \$ 350.00 \$ - \$ 360.00 \$	50.00 180.00 60.00 - 120.00	-3° 48.
North TX Rio Grande Valley Rio Grande Valley Gan Antonio	<ul> <li>537 - Department of State Health Services</li> <li>537 - Department of State Health Services</li> <li>537 - Department of State Health Services - Rio Grande State Center (Administered by 537)</li> <li>537 - Department of State Health Services</li> </ul>	18 129 4 243	1 19 4 21	6% \$ 15% \$ 100% \$ 9% \$	6.67 \$ 59.46 \$ 141.00 \$ 13.00 \$	120.00 \$ 7,670.00 \$ 564.00 \$ 3,158.00 \$	480.00 6,756.00 520.00 7,295.55	-7 1 -5
outh Plains	537 - Department of State Health Services  Grand Totals  Parks and Wildlife Department	50 3485	9 112	18% \$ 3% \$	56.40 \$ 7.28 \$	2,820.00 \$ <b>25,363.00</b> \$	2,190.00 <b>33,805.97</b>	-2
Amarillo Capital Area Coastal Bend DFW	802 - Texas Parks and Wildlife Department	6 700 0 217	1 72 2 1	17% \$ 10% \$ 0% \$ 0% \$	20.00 \$ 36.01 \$ - \$ 0.55 \$	120.00 \$ 25,210.00 \$ 54.00 \$ 120.00 \$	- 17,103.86 - 240.00	-5
Gast TX Galveston Greater West TX North TX	802 - Texas Parks and Wildlife Department	0 0 0 0 4	2 1 2 24	0% \$ 0% \$ 0% \$ 600% \$	- \$ - \$ - \$ 1,635.00 \$	840.00 \$ 480.00 \$ 180.00 \$ 6,540.00 \$	600.00 360.00 - -	3
Amarillo Capital Area	Texas Commission on Environmental Quality  582 - Texas Commission on Environmental Quality  582 - Texas Commission on Environmental Quality	927 24 1800	3 60	11% \$ 13% \$ 3% \$	36.19 \$ 30.50 \$ 17.57 \$	732.00 \$ 31,624.00 \$	4,752.00 35,520.08	-8 -1
Capital Area Coastal Bend DFW East TX Greater West TX	582 - Texas Commission on Environmental Quality - Tyler 582 - Texas Commission on Environmental Quality	1800 53 100 52 40	60 1 13 2 12	3% \$ 2% \$ 13% \$ 4% \$ 30% \$	17.57 \$ 0.94 \$ 51.08 \$ 7.85 \$ 61.05 \$	31,624.00 \$ 50.00 \$ 5,108.00 \$ 408.00 \$ 2,442.00 \$	35,520.08 624.00 10,243.00 380.00 7,190.51	-1 -9 -5
Greater West TX Houston Laredo Rio Grande Valley Gan Antonio	582 - Texas Commission on Environmental Quality	40 130 14 31 70	12 2 1 7 30	30% \$ 2% \$ 7% \$ 23% \$ 43% \$	61.05 \$ 3.23 \$ 17.14 \$ 128.52 \$ 170.57 \$	2,442.00 \$ 420.00 \$ 240.00 \$ 3,984.00 \$ 11,940.00 \$	7,190.51 168.00 1,297.00 3,564.00 12,234.00	-6 15 -8 1
an Antonio outh Plains Vaco	582 - Texas Commission on Environmental Quality 582 - Texas Commission on Environmental Quality 582 - Texas Commission on Environmental Quality  Grand Totals	70 17 33 2364	30 0 5 136	43% \$ 0% \$ 15% \$ 6% \$	170.57 \$ - \$ 21.45 \$ 24.39 \$	11,940.00 \$ - \$ 708.00 \$ 57,656.00 \$	12,234.00 480.00 216.00 <b>76,668.59</b>	-10 22 -2
Capital Area Coastal Bend DFW	Texas Department of Insurance  454 - Texas Department of Insurance  454 - Texas Department of Insurance - Workers Compensation  454 - Texas Department of Insurance - Workers Compensation Fort Worth	1362 12 22	9 0 1	1% \$ 0% \$ 5% \$	5.80 \$ - \$ 5.45 \$	7,896.00 \$ - \$ 120.00 \$	18,734.90 305.00 762.50	-5 -10 -8
ast TX louston louston lorth TX	454 - Texas Department of Insurance 454 - Texas Department of Insurance 454 - Texas Department of Insurance - WC East 454 - Texas Department of Insurance	0 46 36 0	0 0 0 0	0% \$ 0% \$ 0% \$ 0% \$	- \$ - \$ - \$	- \$ - \$ - \$ - \$	127.00 - 600.00 586.00	-10 -10 -10
	454 - Texas Department of Insurance 454 - Texas Department of Insurance Grand Totals	16 43 1537	3 14	6% \$ 7% \$ 1% \$	7.50 \$ 7.81 \$ 5.51 \$	120.00 \$ 336.00 \$ <b>8,472.00</b> \$	411.59 1,167.29 22,694.28	-7 -7 -6
	Tayas Invenile Justice Descrit	550	9 1 3	1% \$ 0% \$ 17% \$ 0% \$	6.90 \$ - \$ 14.67 \$	4,615.00 \$ 60.00 \$ 264.00 \$	9,075.00 - 170.00 1,740.00	-4 5 -8
apital Area reater West TX ouston	Texas Juvenile Justice Department  644 - Texas Juvenile Justice Department  644 - Texas Juvenile Justice Department  644 - Texas Juvenile Justice Department - Houston DO	669 0 18	3 1 2	0% \$ 0% \$ 17% \$	- \$ 0.30 \$ 204.00 \$ 3.21 \$	264.00 \$ 60.00 \$ 2,448.00 \$ 1,848.00 \$	1,740.00 696.00 2,392.00 1,670.00	-8 -9 1
apital Area freater West TX fouston forth TX four Grande Valley an Antonio	644 - Texas Juvenile Justice Department 644 - Texas Juvenile Justice Department 644 - Texas Juvenile Justice Department - Houston DO 644 - Texas Juvenile Justice Department	0 18 0 203 12 576	6	1% \$		9,559.00 \$	15,743.00	-3
an Antonio  Tapital Area Greater West TX Houston Horth TX Hio Grande Valley an Antonio	644 - Texas Juvenile Justice Department 644 - Texas Juvenile Justice Department - Houston DO 644 - Texas Juvenile Justice Department Grand Totals	0 18 0 203 12	6 <b>25</b>	1% \$ 2% \$	6.47 \$	5,555.60 7		
Capital Area Greater West TX Houston Horth TX Grande Valley an Antonio Vaco  Capital Area OFW H Paso	644 - Texas Juvenile Justice Department 644 - Texas Juvenile Justice Department 644 - Texas Juvenile Justice Department - Houston DO 644 - Texas Juvenile Justice Department	0 18 0 203 12 576 1478 401 to 1,000	54 0 1		52.83 \$ - \$ 6.00 \$ - \$	31,801.00 \$ - \$ 24.00 \$	47,198.12 - 192.00	
Capital Area Capital Area Creater West TX Constant TX	644 - Texas Juvenile Justice Department 644 - Texas Juvenile Justice Department - Houston DO 644 - Texas Juvenile Justice Department Grand Totals  General Land Office 305 - General Land Office 305 - General Land Office - DFW 305 - General Land Office	0 18 0 203 12 576 1478 401 to 1,000 employees		2% \$  9% \$  0% \$  25% \$	52.83 \$	31,801.00 \$	-	-8 6
Capital Area Capital Area Coreater West TX Color	644 - Texas Juvenile Justice Department 644 - Texas Juvenile Justice Department - Houston DO 644 - Texas Juvenile Justice Department Grand Totals  General Land Office 305 - General Land Office	0 18 0 203 12 576 1478 401 to 1,000 employees 602 2 4 0 12 3	54 0 1 1 1	2% \$  9% \$  0% \$  25% \$  0% \$  33% \$	52.83 \$ - \$ 6.00 \$ - \$ 4.17 \$ 200.00 \$	31,801.00 \$ - \$ 24.00 \$ 720.00 \$ 50.00 \$ 600.00 \$ 33,195.00 \$ 7,105.00 \$ 720.00 \$	192.00 - - 360.00 47,750.12 9,769.49 144.00	-8 -6 -3 -2 40
Capital Area Greater West TX Houston North TX Rio Grande Valley Gan Antonio Vaco  Capital Area OFW El Paso Galveston Houston Rio Grande Valley Capital Area Greater West TX North TX	644 - Texas Juvenile Justice Department 644 - Texas Juvenile Justice Department - Houston DO 644 - Texas Juvenile Justice Department Grand Totals  General Land Office 305 - General Land Office Grand Totals  Railroad Commission of Texas 455 - Railroad Commission of Texas	0 18 0 203 12 576 1478 401 to 1,000 employees 602 2 4 0 12 3 623	54 0 1 1 1 1 58	2% \$  9% \$  0% \$  0% \$  25% \$  0% \$  8% \$  33% \$  9% \$	52.83 \$ - \$ 6.00 \$ - \$ 4.17 \$ 200.00 \$ 53.28 \$	31,801.00 \$ \$ 24.00 \$ 720.00 \$ 50.00 \$ 600.00 \$ 33,195.00 \$	- 192.00 - - 360.00 <b>47,750.12</b> 9,769.49	-8 6 -3 -2 40 4
Capital Area Greater West TX Houston North TX Rio Grande Valley Gan Antonio Vaco  Capital Area DFW El Paso Galveston Houston Rio Grande Valley Capital Area Greater West TX North TX Capital Area	644 - Texas Juvenile Justice Department 644 - Texas Juvenile Justice Department - Houston DO 644 - Texas Juvenile Justice Department Grand Totals  General Land Office 305 - General Land Office 306 - General Land Office 307 - General Land Office 308 - General Land Office 309 - General L	0	54 0 1 1 1 1 58 16 1 1 1	2% \$  9% \$  0% \$  25% \$  0% \$  8% \$  33% \$  9% \$  4% \$  0% \$  0% \$  4% \$	52.83 \$ - \$ 6.00 \$ - \$ 4.17 \$ 200.00 \$ 53.28 \$  15.86 \$ - \$ \$ 26.84 \$	31,801.00 \$ - \$ 24.00 \$ 720.00 \$ 50.00 \$ 600.00 \$ 33,195.00 \$ 7,105.00 \$ 720.00 \$ 4,200.00 \$ 12,025.00 \$	9,769.49 144.00 3,000.00 12,913.49	-8 -6 -3 -2 40 4
Capital Area Greater West TX Houston North TX Rio Grande Valley Gan Antonio Waco  Capital Area DFW El Paso Galveston Houston Rio Grande Valley  Capital Area Greater West TX North TX  Capital Area	644 - Texas Juvenile Justice Department 644 - Texas Juvenile Justice Department - Houston DO 644 - Texas Juvenile Justice Department Grand Totals  General Land Office 305 - General Commission of Texas 455 - Railroad Commission of Texas	0 18 0 0 203 12 576 1478 401 to 1,000 employees 602 2 4 0 0 12 3 623 623 448 0 0 0 0 448 620	54 0 1 1 1 1 58 16 1 1 1 1 18	2% \$  9% \$  0% \$  0% \$  25% \$  0% \$  8% \$  33% \$  9% \$  4% \$  0% \$  0% \$  0% \$  35% \$  35% \$	52.83 \$ \$ 6.00 \$ \$ 4.17 \$ 200.00 \$ 53.28 \$  15.86 \$ \$ \$ 26.84 \$  159.44 \$ 159.44 \$	31,801.00 \$ - \$ 24.00 \$ 720.00 \$ 50.00 \$ 600.00 \$ 33,195.00 \$ 7,105.00 \$ 720.00 \$ 4,200.00 \$ 12,025.00 \$	9,769.49 144.00 3,000.00 12,913.49	-8 -8 -3 -2 40 4 -4 -6 -4
Capital Area Greater West TX Houston North TX Rio Grande Valley Gan Antonio Vaco  Capital Area	644 - Texas Juvenile Justice Department 645 - Texas Alcoholic Beverage Commission	0 18 0 203 12 576 1478 401 to 1,000 employees  602 2 4 0 0 12 3 623 448 0 0 0 448 620 620 620	54 0 1 1 1 58 16 1 1 1 18 215 215	2% \$  9% \$  0% \$  0% \$  25% \$  0% \$  8% \$  33% \$  9% \$  4% \$  0% \$  0% \$  4% \$  10% \$  35% \$  35% \$  35% \$  35% \$	52.83 \$ \$ 6.00 \$ \$ 4.17 \$ 200.00 \$ 53.28 \$  15.86 \$ \$ \$ 26.84 \$  159.44 \$ 159.44 \$ 159.44 \$ 170.25 \$ 27.60 \$	31,801.00 \$ - \$ 24.00 \$ 720.00 \$ 50.00 \$ 600.00 \$ 33,195.00 \$  7,105.00 \$ 720.00 \$ 4,200.00 \$ 4,200.00 \$  12,025.00 \$  98,850.00 \$  120.00 \$ 22,700.00 \$ 276.00 \$	192.00 360.00 47,750.12  9,769.49 144.00 3,000.00 12,913.49  96,593.96 96,593.96  10.00 12,762.08 886.00 3,397.00	-8 6 -3 -2 40 4   -6 -4 -10 -5
Capital Area Capital Area Capital Area Capital Area Canade Valley Can Antonio Capital Area Coastal Bend Corw Capital Area	644 - Texas Juvenile Justice Department 645 - Texas Juvenile Justice Department 646 - Texas Juvenile Justice Department 647 - Texas Juvenile Justice Department 648 - Texas Juvenile Justice Department 649 - Texas Juvenile Justice Department 649 - Texas Juvenile Justice Department 640 - Texas Juvenile Justice Department 641 - Texas Juvenile Justice Department 642 - Texas Juvenile Justice Department 643 - Texas Alcoholic Beverage Commission 644 - Texas Alcoholic Beverage Commission 6458 - Texas Alcoholic Beverage Commission	0	54 0 1 1 1 1 58 16 1 1 18 215 215 215 215 215 215 215 215	2% \$  9% \$  0% \$  0% \$  25% \$  0% \$  8% \$  33% \$  9% \$  4% \$  0% \$  0% \$  4% \$  100% \$  20% \$  5% \$  0% \$  17% \$  0% \$  0% \$  0% \$  0% \$	52.83 \$ \$ 6.00 \$ \$ 4.17 \$ 200.00 \$ 53.28 \$  15.86 \$ \$ \$ 26.84 \$  159.44 \$ 159.44 \$ 159.44 \$  159.44 \$  159.44 \$  \$ 8.87 \$ \$ 8.87 \$ \$	31,801.00 \$ - \$ 24.00 \$ 720.00 \$ 50.00 \$ 600.00 \$ 33,195.00 \$  7,105.00 \$ 720.00 \$ 4,200.00 \$ 4,200.00 \$  12,025.00 \$  98,850.00 \$  98,850.00 \$  22,700.00 \$ 22,700.00 \$ 276.00 \$ 1,968.00 \$ - \$ 204.00 \$ 60.00 \$ 288.00 \$	192.00 360.00 47,750.12  9,769.49 144.00 3,000.00 12,913.49  96,593.96 96,593.96  10.00 12,762.08 886.00 3,397.00 20.00 484.00 - 348.00	-3 -8 -8 -8 -8 -8 -8 -8 -8 -8 -8 -9 -10 -5 -1 -9 -6 -1 4 -5
Capital Area Greater West TX Houston North TX Grande Valley Gan Antonio Vaco  Capital Area OFW El Paso Galveston Houston Rio Grande Valley  Capital Area Greater West TX North TX  Capital Area Coastal Bend OFW Cast TX El Paso Calveston Capital Area Coastal Bend OFW Cast TX Capital Area Coastal Bend OFW Capital Area Capital Area	644 - Texas Juvenile Justice Department 647 - Texas Juvenile Justice Department 648 - Texas Juvenile Justice Department 649 - Texas Juvenile Justice Department 649 - Texas Juvenile Justice Department 640 - Texas Juvenile Justice Department 641 - Texas Juvenile Justice Department 642 - Texas Juvenile Justice Department 643 - Texas Juvenile Justice Department 644 - Texas Juvenile Justice Department 645 - General Land Office 646 - General Land Office 647 - General Land Office 648 - Fexas Alicoholic Beverage Commission 648 - Texas Alcoholic Beverage Commission 648 - Texas Department of Motor Vehicles 668 - Texas Department of Moto	0	54 0 1 1 1 1 58 58 16 1 1 1 1 18 215 215 215 215 2 2 2 4 0 4 0 4 1 1 2 2 2 2 2	2% \$  9% \$  0% \$  0% \$  25% \$  0% \$  8% \$  33% \$  9% \$  4% \$  0% \$  0% \$  4% \$  0% \$  10% \$  20% \$  5% \$  0% \$  10	52.83 \$ \$ 6.00 \$ \$ 4.17 \$ 200.00 \$ 53.28 \$  15.86 \$ \$ \$ 26.84 \$  159.44 \$ 159.44 \$  159.44 \$  159.44 \$  \$ 8.87 \$ \$ 8.87 \$ \$ 3.00 \$ 2.29 \$ 67.40 \$ 28.00 \$ 9.23 \$ 62.12 \$	31,801.00 \$	192.00 360.00 47,750.12  9,769.49 144.00 3,000.00 12,913.49  96,593.96  96,593.96  10.00 12,762.08 886.00 3,397.00 20.00 484.00 - 348.00 2,933.00 132.00 5,580.00 60.00	-8 -8 -6 -3 -10 -7 -10 -5 -1 -9 -6 -1
Capital Area Creater West TX Clouston Corth TX Clouston Capital Area	644 - Texas Juvenile Justice Department 645 - Texas Juvenile Justice Department 646 - Texas Juvenile Justice Department 647 - Texas Juvenile Justice Department 648 - Texas Juvenile Justice Department 648 - Texas Juvenile Justice Department 649 - Texas Juvenile Justice Department 640 - Texas Juvenile Justice Department 641 - Texas Juvenile Justice Department 642 - Texas Juvenile Justice Department 643 - General Land Office 644 - Texas Justice Justice Department 645 - General Land Office 645 - General Land Office 646 - General Land Office 647 - General Land Office 647 - General Land Office 648 - Texas Justice Department 648 - Texas Justice	0	54 0 11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	2% \$  9% \$  0% \$  0% \$  25% \$  0% \$  8% \$  33% \$  9% \$  4% \$  0% \$  0% \$  0% \$  10% \$	52.83 \$ \$ 6.00 \$ \$ 4.17 \$ 200.00 \$ 53.28 \$  15.86 \$ \$ \$ 26.84 \$  159.44 \$ 159.44 \$  159.44 \$  159.44 \$  \$ 8.87 \$ \$ 8.87 \$ \$ 3.00 \$ 2.29 \$ 67.40 \$ 28.00 \$ 9.23 \$ 62.12 \$	31,801.00 \$	192.00 360.00 47,750.12  9,769.49 144.00 3,000.00 12,913.49  96,593.96  96,593.96  10.00 12,762.08 886.00 3,397.00 20.00 484.00 348.00 2,933.00 132.00 5,580.00 60.00 254.00 26,866.08	-8 -8 -6 -3 -10 -7 -6 -4 -10 -5 -1 -9 -6 -1 4 -5

Capital Area	Texas School for the Blind and Visually Impaired 771 - Texas School for the Blind and Visually Impaired Grand Totals  Texas School for the Deaf	500 <b>500</b>	14 14	3% <b>3%</b>	\$ 10.36 \$ \$ 10.36 \$	-7-10100		-18% - <b>18%</b>
Capital Area	772 - Texas School for the Deaf  Grand Totals  Texas Veterans Commission	574 <b>574</b>	6 <b>6</b>	1% 1%	\$ 3.54 \$	2,000.00	\$ 1,244.00	63% 63%
Amarillo Capital Area Coastal Bend DFW Fast TX	403 - Texas Veterans Commission	350 120 25 22	59 5 12	1% 49% 20% 55% 80%	\$ 106.23 \$ \$ 23.20 \$ \$ 84.73 \$	12,747.00 5 580.00 6 1,864.00	\$ 11,767.00 \$ 290.00 \$ 1,452.00	40% 8% 100% 28% 271%
East TX El Paso Greater West TX Houston Laredo	403 - Texas Veterans Commission	3 0 25	3 6 17 2	100% 0% 68% 67%	\$ 80.00 \$ \$ - \$ \$ 62.12 \$	240.00 896.00 1,553.00	\$ 60.00 \$ 756.00 \$ 3,472.00	300% 19% -55% 100%
North TX Rio Grande Valley San Antonio South Plains	403 - Texas Veterans Commission	35 4 29 2	6 4 7 2	17% 100% 24% 100%	\$ 9.86 \$ 111.00 \$ \$ 21.66 \$ \$ 90.00 \$	345.00 444.00 6 628.00 6 180.00	\$ 1,200.00 \$ - \$ 712.00 \$ 120.00	-71% 0% -12% 50%
Waco	403 - Texas Veterans Commission  Grand Totals  Department of Agriculture	10 633 201 to 400 employees	9 138	90% 22%	\$ 88.80 \$ \$ 33.92 \$	888.00 21,469.00	\$ 480.00 \$ <b>20,699.00</b>	85% <b>4%</b>
Capital Area	Department of Agriculture  551- Texas Department of Agriculture  Grand Totals  Employees Retirement System of Texas	300	5 <b>5</b>	2% 2%	·			-17% -17%
Capital Area	327 - Employees Retirement System of Texas  Grand Totals  Senate	350 <b>350</b>	240 240	69% 69%				-9% - <b>9</b> %
Capital Area	101 - Senate  Grand Totals  State Preservation Board	400 400	3	1% 1%	\$ 0.42 \$		\$ -	0% 0%
Capital Area	809 - State Preservation Board  Grand Totals  Texas Department of Banking	0	23	0%	\$ - \$	8,405.00 8,405.00	\$ 7,279.19	15% 15%
Capital Area DFW Houston South Plains	451 - Department of Banking  Grand Totals	36 33 5 74	6 1 6 1 14	0% 3% 18% 20% 19%	\$ 8.33 \$ \$ 118.55 \$ \$ 48.00 \$	5,280.00 300.00 3,912.00 240.00 9,732.00	\$ - \$ 120.00	33% 0% 3160% 33% 128%
Capital Area	Texas Department of Housing and Community Affairs  332 - Texas Department of Housing & Community Affairs  Grand Totals	300	8	3% 3%	\$ 14.08 \$		\$ 7,029.35	-40% -40%
Capital Area	Texas Department of Licensing and Regulation  452 - Texas Department of Licensing and Regulation  Grand Totals	218 218	201 201	92% <b>92%</b>	\$ 121.72 \$	26,535.00	\$ 32,122.10	-17% -1 <b>7</b> %
Brazos Valley	Texas Division of Emergency Management  575 - Texas Division of Emergency Management  Grand Totals	300 300	1 1	0% 0%				0% 0%
Capital Area	Texas Facilities Commission  303 - Texas Facilities Commission  Grand Totals	335 335	10 10	3% 3%		2,174.00 2,174.00		105% 1 <b>05</b> %
Capital Area	Texas Higher Education Coordinating Board  781 - Texas Higher Education Coordinating Board  Grand Totals	235 235	5 <b>5</b>	2% 2%				-88% -88%
Capital Area	Texas Legislative Council  103 - Texas Legislative Council  Grand Totals	400 400	12 12	3% 3%	· ·	3,600.00 3,600.00		2900% 2900%
Capital Area Coastal Bend Greater West TX	Texas Lottery Commission  362 - Texas Lottery Commission  362 - Texas Lottery Commission  362 - Texas Lottery Commission	240 4 0	30 1 1	13% 25% 0%	\$ 165.00 \$ \$ - \$	6 660.00 240.00	\$ 864.00 \$ -	-16% -24% 0%
San Antonio  Capital Area	362 - Texas Lottery Commission  Grand Totals  Texas Medical Board  503 - Texas Medical Board	251 251 205	1 33	14% 13%	\$ 46.76 \$	240.00 11,736.00 2,420.00		-16%
DFW	503 - Texas Medical Board - Dallas  Grand Totals  Texas Military Department	205 205 <b>410</b>	0 18	9% 0% 4%	\$ - \$	-	\$ 2,877.00 \$ 240.00 \$ 3,117.00	-10% -100% -22%
Capital Area San Antonio	401 - Texas Military Department 401 - Texas Military Department  Grand Totals	239 20 <b>259</b>	31 0 <b>31</b>	13% 0% 12%	\$ - \$	4,900.00 5 - 6 4,900.00	\$ 8,084.00 \$ 240.00 \$ 8,324.00	-39% -100% -41%
Capital Area	Texas Water Development Board  580 - Texas Water Development Board  Grand Totals	0 0 51 to 200	43 43	0% 0%	·	,		-54% -54%
Capital Area	Court of Criminal Appeals  211 - Court of Criminal Appeals  Grand Totals	71 <b>71</b>	0	0% 0%	·		\$ 600.00 \$ 600.00	-100% -100%
Capital Area	Department of Information Resources  313 - Department of Information Resources  Grand Totals	195 195	99 <b>99</b>	51% <b>51%</b>	·	,		7% <b>7</b> %
Capital Area Capital Area	Governor - Executive  300 - Governor's Office, Trustee Programs  301 - Office of the Governor  Grand Totals	124 145 <b>269</b>	1 2 3	1% 1% 1%	\$ 8.69	72.00 5 1,260.00 6 1,332.00	\$ 180.00	0% 600% <b>640</b> %
Capital Area	House of Representatives  102 - House of Representatives  Grand Totals	100 100	0	0% 0%	\$ - \$	1,332.00 5 - 5 -	\$ 180.00 \$ - \$ -	0% 0%
Capital Area	Legislative Budget Board  104 - Texas Legislative Budget Board  Grand Totals	150 150	20 20	13% 13%	\$ 51.47 \$	5 7,720.00 5 <b>7,720.00</b>	\$ 8,672.00 \$ 8,672.00	-11% -11%
Capital Area	Office of Consumer Credit Commissioner  466 - Office of Consumer Credit Commissioner  466 - Office of Consumer Credit Commissioner	0 0	8 0	0% 0%	\$ - \$	5 2,678.00 5 -	\$ 360.00	-21% -100%
Capital Area	Office of Court Administration 212 - Office of Court Administration Grand Totals	200	12 12	6% 6%	\$ 22.38 \$	.,		-29% 47% 47%
Capital Area	Office of Injured Employee Council  448 - Office of Injured Employee Counsel (Administered by 454)  448 - Office of Injured Employee Council - Dallas/Fort Worth	35 15	0 0	0% 0%		5 -	\$ 1,056.00 \$ 200.00	-100% -100%
Houston Rio Grande Valley	448 - Office of Injured Employee Counsel (Administered by 454)  448 - Office of Injured Employee Counsel (Administered by 454)  Grand Totals	12 1 63	0 1	0% 100% <b>2%</b>	\$ - \$		\$ 254.00 \$ -	-100% 0% -1%
Capital Area	Public Utility Commission of Texas  473 - Public Utility Commission of Texas  Grand Totals	200 200	17 <b>17</b>	9% 9%	·	7,342.36 7,342.36	\$ 7,951.00 \$ 7,951.00	-8% - <b>8</b> %
Capital Area	Secretary of State  307 - Secretary of State  Grand Totals	180 180	16 <b>16</b>	9% 9%	·	5 1,912.00 5 1,912.00		-49% <b>-49%</b>
Capital Area	State Auditor  308 - State Auditor's Office  Grand Totals  State Office of Administrative Hearings	0	9 <b>9</b>	0% 0%		4,584.00 4,584.00		-12% -12%
Capital Area	360 - State Office of Administrative Hearings  Grand Totals  Supreme Court	88 88	3	3% <b>3%</b>	·	1,596.00 1,596.00	· ·	280% <b>280</b> %
Capital Area	201 - Supreme Court  Grand Totals  Texas Animal Health Commission	77 77	0	0%	\$ - \$ \$ - \$	-	\$ - \$ -	0% 0%
Capital Area	554 - Texas Animal Health Commission  Grand Totals  Texas Board of Nursing	180 180	3 3	2% 2%	\$ 11.26 \$	2,026.00 2,026.00	\$ 3,566.50	-43% -43%
Capital Area	507 - Texas Board of Nursing  Grand Totals  Texas Historical Commission	0	19 <b>19</b>	0%	· ·	6,461.00 6,461.00		-33% -33%
Capital Area		120	24	10%	¢ 50.20 ¢	6 480 00	\$ 6144.04	6%
Capital Area Houston North TX San Antonio	808 - Texas Historical Commission  Grand Totals	129 7 0 10 146	24 1 1 2 28	19% 14% 0% 20% 19%	\$ 34.29 \$ \$ - \$ \$ 36.00 \$	6 6,489.00 6 240.00 6 120.00 6 360.00 7,209.00	\$ - \$ - \$ 1,200.00	6% 0% 0% -70% -2%
Houston North TX	808 - Texas Historical Commission	7 0 10	1 1 2	14% 0% 20%	\$ 34.29 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	240.00 5 120.00 6 360.00	\$ - \$ - \$ 1,200.00	0% 0% -70%
Houston North TX San Antonio	808 - Texas Historical Commission Grand Totals  Texas Municipal Retirement System Texas Municipal Retirement System	7 0 10 146	1 1 2 28	14% 0% 20% 19%	\$ 34.29 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	240.00 3 120.00 3 360.00 7,209.00	\$ - \$ 1,200.00 \$ 7,344.04 \$ - \$ - \$ \$ -	0% 0% -70% -2%
Houston North TX San Antonio  Capital Area	808 - Texas Historical Commission Grand Totals  Texas Municipal Retirement System Texas Municipal Retirement System Grand Totals  Texas Real Estate Commission 329 - Texas Real Estate Commission	7 0 10 146 146 100 100	1 1 2 28 0 0	14% 0% 20% 19% 0% 0%	\$ 34.29 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	240.00 360.00 360.00 7,209.00 	\$ - \$ 1,200.00 \$ 1,200.00 \$ 7,344.04 \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ \$ 24,778.61 \$ \$ 24,778.61 \$ \$ 1,331.00	0% -70% -2%  0% 0% -51%
Houston North TX San Antonio  Capital Area  Capital Area	808 - Texas Historical Commission  808 - Texas Historical Commission  Grand Totals  Texas Municipal Retirement System Texas Municipal Retirement System Grand Totals  Texas Real Estate Commission 329 - Texas Real Estate Commission Grand Totals  Texas State Board of Pharmacy 515 - Texas State Board of Pharmacy Grand Totals  Texas State Library and Archives Commission 306 - Texas State Library and Archives Commission 306 - Texas State Library and Archives Commission	7 0 10 146 100 100 128 128	1 1 2 28 0 0	14% 0% 20% 19% 0% 0% 0% 0% 100% 100% 16% 0%	\$ 34.29 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	240.00 3 120.00 3 360.00 7,209.00 3 12,023.00 3 2,580.00 3 6,548.00 5 2,902.00	\$ - \$ 1,200.00 \$ 7,344.04 \$ - \$ - \$ - \$ 24,778.61 \$ 24,778.61 \$ 1,331.00 \$ 1,331.00 \$ -	0% 0% -70% -2% 0% 0% 0% -51% -51% -47% 0%
Houston North TX San Antonio  Capital Area  Capital Area  Capital Area  Capital Area	808 - Texas Historical Commission Grand Totals  Texas Municipal Retirement System Texas Municipal Retirement System Grand Totals  Texas Real Estate Commission 329 - Texas Real Estate Commission Grand Totals  Texas State Board of Pharmacy 515 - Texas State Board of Pharmacy Grand Totals  Texas State Library and Archives Commission 306 - Texas State Library and Archives Commission	7 0 10 146 100 100 128 128 128 92 92 92	1 1 2 28 0 0 0 128 128 128	14% 0% 20% 19% 0% 0% 0% 0% 9% 9% 9%	\$ 34.29 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	240.00 3 120.00 3 360.00 7,209.00 3 12,023.00 3 12,023.00 3 2,580.00 4 2,580.00 5 2,902.00 6 9,450.00	\$ - \$ 1,200.00 \$ 7,344.04 \$	0% 0% -70% -2% 0% 0% 0% 0% -51% -51% -47%
Houston North TX San Antonio  Capital Area  Capital Area  Capital Area  Capital Area  Houston	808 - Texas Historical Commission Grand Totals  Texas Municipal Retirement System Texas Municipal Retirement System Grand Totals  Texas Real Estate Commission 329 - Texas Real Estate Commission Grand Totals  Texas State Board of Pharmacy 515 - Texas State Board of Pharmacy Grand Totals  Texas State Library and Archives Commission 306 - Texas State Library and Archives Commission 306 - Texas State Library and Archives Commission Grand Totals  Texas Treasury Safekeeping Trust Company 930 - Texas Treasury Safekeeping Trust Company Grand Totals  Board of Law Examiners Board of Law Examiners	7 0 10 10 146  100 100 100 128 128 128 128 128 158 0 158 0 158 68 68 50 or fewer employees	1 1 2 28 0 0 0 128 128 128 8 8 8 8 25 21 46	14% 0% 20% 19% 0% 0% 0% 100% 100% 100% 29% 43% 43%	\$ 34.29 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	240.00 3 120.00 3 360.00 7,209.00 3 12,023.00 3 12,023.00 3 2,580.00 4 2,580.00 5 2,902.00 6 9,450.00	\$ - \$ 1,200.00 \$ 7,344.04 \$	0% -70% -70% -2%  0% 0% 0% -51% -51% -47% 0% -23%  7% 7%
Houston North TX San Antonio  Capital Area  Capital Area  Capital Area  Capital Area  Houston  Capital Area	808 - Texas Historical Commission 808 - Texas Municipal Retirement System Texas Municipal Retirement System 908 - Texas Municipal Retirement System 909 - Texas Real Estate Commission 909 - Texas Real Estate Commission 909 - Texas Real Estate Commission 900 - Texas State Board of Pharmacy 900 - Texas State Library and Archives Commission 900 - Texas Treasury Safekeeping Trust Company	7 0 10 10 146 146 100 100 100 128 128 128 128 158 0 158 0 158 68 68 50 or fewer employees 17 17 17	1 1 2 2 2 2 8 8 8 8 8 8 8 8 8 8 9 2 5 2 1 4 6 9 2 9 2 9 9 2 9 9 9 9 9 9 9 9 9 9 9 9	14% 0% 20% 19%  0% 0% 0% 100% 100%  16% 0% 29%  43% 43% 43% 0% 0%	\$ 34.29 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	240.00 3 120.00 3 360.00 7,209.00 3 12,023.00 3 12,023.00 3 2,580.00 3 2,580.00 3 2,902.00 3 9,450.00 3 20,460.00 5	\$ - \$ 1,200.00 \$ 7,344.04 \$ \$ \$ \$ \$ \$ \$ \$ 1,331.00 \$ 1,331.00 \$ 12,239.93 \$ \$ 12,239.93 \$ \$ 12,239.93 \$ \$ 12,151.00 \$ 19,151.00 \$	0% 0% -70% -2%  0% 0% 0% 0% -51% -51% -51%  94% 94% 7% 7% 7% 7% 0% -100%
Houston North TX San Antonio  Capital Area	808 - Texas Historical Commission Grand Totals  Texas Municipal Retirement System Grand Totals  Texas Municipal Retirement System Grand Totals  Texas Real Estate Commission 329 - Texas Real Estate Commission Grand Totals  Texas State Board of Pharmacy 515 - Texas State Board of Pharmacy Grand Totals  Texas State Library and Archives Commission 306 - Texas State Library and Archives Commission Grand Totals  Texas Treasury Safekeeping Trust Company 930 - Texas Treasury Safekeeping Trust Company Grand Totals  Board of Law Examiners Board of Law Examiners Grand Totals  Bond Review Board 352 - Bond Review Board Grand Totals  Commission on State Emergency Communications 477 - Commission on State Emergency Communications	7 0 10 10 146 146 100 100 100 128 128 128 128 128 158 0 158 0 158 68 68 50 or fewer employees 17 17	1 1 2 28 0 0 0 128 128 128 8 8 8 8 25 21 46	14% 0% 20% 19% 0% 0% 0% 100% 100% 100% 43% 43% 43% 43% 0% 0% 0%	\$ 34.29 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	240.00 3 120.00 3 360.00 7,209.00 3 12,023.00 3 12,023.00 3 2,580.00 3 2,580.00 3 2,902.00 3 9,450.00 3 20,460.00 3	\$ - \$ 1,200.00 \$ 7,344.04 \$ \$ - \$ \$ - \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$	0% 0% -70% -2%  0% 0% 0% 0% -51% -51%  94% 94% 94%  -47% 0% -23%  7% 7% 0% -100% -100%
Houston North TX San Antonio  Capital Area  Capital Area  Capital Area  Capital Area  Houston  Capital Area  Capital Area	808 - Texas Historical Commission 908 - Texas Historical Commission Grand Totals  Texas Municipal Retirement System Texas Municipal Retirement System Grand Totals  Texas Real Estate Commission 329 - Texas Real Estate Commission Grand Totals  Texas State Board of Pharmacy 515 - Texas State Board of Pharmacy Grand Totals  Texas State Library and Archives Commission 306 - Texas State Library and Archives Commission 306 - Texas State Library and Archives Commission Grand Totals  Texas Treasury Safekeeping Trust Company 930 - Texas Treasury Safekeeping Trust Company Grand Totals  Board of Law Examiners Board of Law Examiners Grand Totals  Board Review Board 352 - Bond Review Board Grand Totals  Commission on State Emergency Communications	7 0 10 10 146 146 100 100 100 128 128 128 128 158 0 158 0 158 68 68 50 or fewer employees 17 17 17	1 1 2 2 2 2 2 8 3 3 4 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	14% 0% 20% 19% 0% 0% 0% 100% 100% 100% 43% 43% 43% 0% 0% 0%	\$ 34.29 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	240.00 3 120.00 3 360.00 7,209.00 3 12,023.00 3 12,023.00 3 2,580.00 3 2,580.00 3 2,902.00 3 9,450.00 3 20,460.00 3	\$	0% 0% -70% -2%  0% 0% 0% 0% -51% -51% -51%  94% 94%  94%  7% 7% 7% 7% -100% -100%
Houston North TX San Antonio  Capital Area  Capital Area  Capital Area  Houston  Capital Area  Capital Area  Capital Area  Capital Area  Capital Area  Capital Area	808 - Texas Historical Commission 6	7 0 10 10 146  100 100 100 100 128 128 128 128 158 0 158 0 158 68 68 68 50 or fewer employees 17 17 17 17 10 10 10 30	1 1 2 2 2 2 2 8 3 3 4 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	14% 0% 20% 19% 19%  0% 0% 100% 100% 100% 29% 43% 43% 43% 43% 0% 0% 0% 0%	\$ 34.29 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	240.00 3 120.00 3 360.00 7,209.00 3 12,023.00 3 12,023.00 3 2,580.00 3 2,580.00 3 2,902.00 3 20,460.00 3 20,460.00 3 2 2,520.00	\$	0% 0% -70% -2%  0% 0% 0% 0% -51% -51% -51%  -47% 0% -23%  7% 7% 7% 7% 0% -100% -100% -19%
Houston North TX San Antonio  Capital Area  San Antonio	808 - Texas Historical Commission 608 - Texas Historical Commission 608 - Texas Historical Commission 609 - Texas Municipal Retirement System 609 - Texas Municipal Retirement System 609 - Texas Municipal Retirement System 609 - Texas Real Estate Commission 609 - Texas Real Estate Commission 609 - Texas Real Estate Commission 609 - Texas State Board of Pharmacy 609 - Texas State Board of Pharmacy 609 - Texas State Board of Pharmacy 609 - Texas State Library and Archives Commission 600 - Texas Treasury Safekeeping Trust Company 601 - Texas Treasury Safekeeping Trust Company 602 - Texas Treasury Safekeeping Trust Company 603 - Texas Treasury Safekeeping Trust Company 603 - Texas Treasury Safekeeping Trust Company 604 - Texas Treasury Safekeeping Trust Company 607 - Texas Treasury Safekeeping Trust Company 608 - Texas Treasury Safekeeping Trust Company 609 - Texas Treasury Safekeeping Trust Company 600 - Texas State Library and Archives Commission 600 - Texas State Library and Archives	7 0 100 146 146 100 100 100 128 128 128 128 158 0 158 0 158 68 68 68 50 or fewer employees 17 17 17 17 10 10 10 10 30 30 30 30	1	14% 0% 20% 19%  0% 0% 0%  100% 100%  9% 9% 9% 43% 43% 43% 43% 43% 43% 13% 0%	\$ 34.29 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	240.00 3 120.00 3 360.00 7,209.00 3 12,023.00 3 12,023.00 3 2,580.00 3 6,548.00 5 2,902.00 6 2,902.00 6 20,460.00 6 20,460.00 6 2 20,460.00 6 2 2,520.00 6 2,520.00	\$	0% 0% -70% -2%  0% 0% 0% 0% -51% -51%  -47% 0% -23%  7% 7% 7% 7% -100% -100% -100% -19%
Houston North TX San Antonio  Capital Area  Darea  Capital Area	808 - Texas Historical Commission 908 - Texas Municipal Retirement System 909 Texas Real Estate Commission 909 Texas Real Estate Commission 909 Texas Real Estate Commission 900 Texas State Board of Pharmacy 910 Texas State Board of Pharmacy 910 Texas State Library and Archives Commission 900 Texas State Library and Archives Commission 901 Texas State Library and Archives Commission 902 Texas State Library and Archives Commission 903 Texas Texasury Safekeeping Trust Company 903 Texas Treasury Safekeeping Trust Company 909 Texa	7 0 10 10 100 100 100 128 128 128 128 128 128 128 158 0 158 0 158 158 17 17 17 17 17 17 17 17 17 17 17 17 17	1	14% 0% 20% 19% 0% 0% 0% 100% 100% 16% 0% 29% 43% 43% 43% 43% 43% 13% 13% 13%	\$ 34.29 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	240.00 3 120.00 3 360.00 7,209.00 3 12,023.00 3 12,023.00 3 2,580.00 3 2,580.00 3 2,902.00 3 20,460.00 3 20,460.00 3 20,460.00 5 27,520.00 5 2,520.00	\$ 1,200.00 \$ 7,344.04  \$ 7,344.04  \$ -  \$ -  \$ -  \$ -  \$ -  \$ -  \$ 24,778.61  \$ 24,778.61  \$ 1,331.00  \$ 1,331.00  \$ 19,151.00  \$ 19,151.00  \$ 288.00  \$ -  \$ -  \$ -  \$ -  \$ 3,096.00  \$ 3,096.00  \$ 480.00	0%
Houston North TX San Antonio  Capital Area  Marillo  DFW  Maco	808 - Texas Historical Commission 808 - Texas Municipal Retirement System Texas Municipal Retirement System Grand Totals  Texas Real Estate Commission 329 - Texas Real Estate Commission 379 - Texas Real Estate Commission 370 - Texas State Board of Pharmacy 515 - Texas State Board of Pharmacy 515 - Texas State Board of Pharmacy 516 - Texas State Library and Archives Commission 370 - Texas State Library and Archives Commissi	7 0 10 10 100 100 100 128 128 128 128 128 128 128 158 0 158 0 158 158 17 17 17 17 17 17 17 17 17 17 17 17 17	1 1 2 2 2 2 8 8 9 9 9 9 9 9 9 9 9 9 9 9 9 9	14% 0% 20% 19% 19% 0% 0% 100% 100% 9% 9% 9% 43% 43% 43% 43% 43% 13% 13% 13% 13%	\$ 34.29 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	240.00 36 360.00 7,209.00 7,209.00 37,200.00 3	\$	0% -70% -70% -2%  0% 0% 0% -51% -51% -51%  -47% 0% -23%  7% 7% 7% 7% -100% -100% -100% -100% -100% -100%
Houston North TX San Antonio  Capital Area  Marillo  DFW  Maco	808 - Texas Historical Commission 808 - Texas Municipal Retirement System 808 - Texas Municipal Retirement System 809 - Texas Municipal Retirement System 809 - Texas Municipal Retirement System 800 - Texas Real Estate Commission 800 - Texas Real Estate Commission 800 - Texas State Board of Pharmacy 815 - Texas State Board of Pharmacy 815 - Texas State Board of Pharmacy 816 - Texas State Library and Archives Commission 806 - Texas State Library and Archives Commission 806 - Texas State Library and Archives Commission 907 - Texas State Library and Archives Commission 908 - Texas State Library and Archives Commission 909 - Texas Treasury Safekeeping Trust Company 900 - Texas Treasury Safekeeping Trust Company 901 - Texas Treasury Safekeeping Trust Company 902 - Texas Treasury Safekeeping Trust Company 903 - Texas Treasury Safekeeping Trust Company 904 - Texas Treasury Safekeeping Trust Company 905 - Texas Treasury Safekeeping Trust Company 907 - Texas Treasury Safekeeping Trust Company 908 - Texas Treasury Safekeeping Trust Company 909 - Texas Treasury Safekeeping Trust Company 900 - Texas Treasury Saf	7 0 10 10 100 100 128 128 128 128 128 128 158 0 158 158 150 0 160 17 17 17 17 17 17 17 17 17 17 17 17 17	1 1 2 2 2 2 8 8 9 9 9 9 9 9 9 9 9 9 9 9 9 9	14% 0% 20% 19% 19% 0% 0% 0% 100% 100% 9% 9% 9% 43% 43% 43% 43% 43% 43% 13% 13% 13% 13% 13% 13% 13%	\$ 34.29 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	240.00 120.00 360.00 7,209.00	\$	0%
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Houston North TX San Antonio  Capital Area	808 - Teas Historical Commission 808 - Teas Historical Commission 808 - Teas Historical Commission 608 - Teas Historical Commission 608 - Teas Historical Commission 609 - Teas Historical Commission 609 - Teas Municipal Retirement System 609 - Teas State Estate Commission 609 - Teas State Estate Commission 609 - Teas State Board of Pharmacy 610 - Teas State Board of Pharmacy 610 - Teas State Board of Pharmacy 610 - Teas State Ulbrary and Archives Commission 800 - Teas State Ulbrary and Archives Commission 800 - Teas State Ulbrary and Archives Commission 610 - Teas State Ulbrary and Archives Company 610 - Teas State Energency Communications 610 -	7 0 10 10 10 100 100 100 100 100 128 128 128 128 128 158 0 158 0 158 0 158 68 68 68 50 or fewer employees 17 17 17 17 10 10 10 10 10 10 11 11 11 11 11 11 11	1	14% 0% 20% 19% 19% 0% 0% 0% 100% 100% 9% 9% 9% 9% 43% 43% 43% 43% 43% 43% 43% 43% 43% 7% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	\$ 34.29 \$ \$ - \$ \$ \$ 36.00 \$ \$ \$ 36.00 \$ \$ \$ \$ 49.38 \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$	240.00 3 120.00 3 360.00 7,209.00 3 12,023.00 3 12,023.00 3 2,580.00 3 2,580.00 3 2,580.00 3 20,460.00 3 20,460.00 3 20,460.00 3 2,520.00 3 2,520.00 3 336.00 3 336.00 3 336.00 3 336.00	\$ \$ 1,200,00 \$ 7,344.04  \$ 7,344.04  \$ .	0% -70% -70% -2% -70% -2% -51% -51% -51% -51% -47% -0% -23% -7% -7% -7% -7% -100% -100% -100% -100% -100% -100% -100% -100% -79% -79% -79% -79% -79% -79% -79%
Houston North TX San Antonio  Capital Area	808 - Teas Historical Commission 908 - Teas Municipal Retirement System 1	7 0 10 10 10 100 100 100 100 100 128 128 128 128 128 158 0 158 0 158 68 68 50 or fewer employees 17 17 17 10 10 10 10 10 10 10 11 11 11 11 11 11	1	14% 0% 20% 19% 19% 0% 0% 0% 100% 100% 100% 9% 9% 9% 9% 43% 43% 43% 43% 43% 43% 43% 43% 6% 6% 6% 6% 6% 6% 6% 6% 6% 6% 6% 6% 6%	\$ 34.29 \$ \$ -9 \$ \$ 36.00 \$ \$ 49.38 \$ \$ 49.38 \$ \$ -9 \$ \$ -9 \$ \$ 93.93 \$ \$ 93.93 \$ \$ 93.93 \$ \$ 28.04 \$ \$ 28.04 \$ \$ 28.04 \$ \$ 59.81 \$ \$ 59.81 \$ \$ 59.81 \$ \$ 300.88 \$ \$ 3	240.00 120.00 360.00 7,209.00 7,209.00 7,209.00 3 12,023.00 3 12,023.00 3 2,580.00 3 2,580.00 3 2,902.00 3 9,450.00 3 20,460.00 3 20,460.00 3 2,520.00 3 2,520.00 3 2,520.00 3 336.00 3 336.00 3 336.00 3 336.00 3 336.00 3 3480.00 3 3480.00	\$	0% -70% -70% -2%  0% -0% -51% -51% -94% -94% -47% -0% -23%  7% -7% -7% -100% -100% -100% -100% -100% -100% -100% -50% -51% -51% -64% -64% -64% -64% -64% -64% -64% -64
Houston North TX San Antonio  Capital Area	808 - Tous Historical Commission 808 - Teosa Historical Commission 808 - Teosa Historical Commission 908 - Teosa Historical Commission 909 - Teosa State Beard Totals 909 - Teosa State Beard of Pharmacy 909 - Teosa State Beard of Pharmacy 909 - Teosa State Beard of Pharmacy 909 - Teosa State Library and Archives Commission 909 - Teosa State Library Archives Commission 909 - Teosa State Library Library Commission 909 - Teosa State Library Library Commission 909 - Teosa State Library Library Commission 909 - Teosa State Library Commission 909	7 0 10 10 10 100 100 100 100 100 100 100	1	14% 20% 19% 30% 10% 0% 0% 100% 100% 100% 16% 0% 29% 43% 43% 43% 43% 43% 43% 13% 13% 13% 13% 13% 13% 10% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0	\$ 34.29 \$ \$ 5.55.62 \$ \$ 5.7.62 \$ \$ 5.7.62 \$ \$ \$ \$ 5.7.62 \$ \$ \$ \$ 5.7.62 \$ \$ \$ \$ 5.7.62 \$ \$ \$ \$ 5.7.62 \$ \$ \$ \$ \$ 5.7.62 \$ \$ \$ \$ \$ 5.7.62 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	240.00 120.00 360.00 7,209.00 7,209.00 7,209.00 36 12,023.00 36 12,023.00 37 36 37 38 38 38 38 38 38 38 38 38 38 38 38 38	\$	0% -70% -70% -2%  0% 0% -51% -51% -51%  94% 94% 94% -47% 0% -23%  7% 7% 7% 7% -7% -100% -100% -100% -100% -100% -100% -50% -50% -51% -51% -51% -51% -51%
Houston North TX San Antonio  Capital Area	308 - Teas Attended Commission 309 - Teas Attended Commission 309 - Teas State Board of Pharmacy 300 - Teas State Usery and Archives Commission 301 - Teas Teasury Safekeeping Trust Company 302 - Teas Teasury Safekeeping Trust Company 303 - Teas Teasury Safekeeping Trust Company 301 - Teas Teasury Safekeeping Trust Company 302 - Teas Teasury Safekeeping Trust Company 303 - Teas Teasury Safekeeping Trust Company 303 - Teas Teasury Safekeeping Trust Company 304 - Teas Teasury Safekeeping Trust Company 305 - Teas State Dear Safekeeping Trust Company 306 - Teas State Dear Safekeeping Trust Company 307 - Teas Teasury Safekeeping Trust Company 308 - Teas Teasury Safekeeping Trust Company 308 - Teas Teasury Safekeeping Trust Company 309 - Teas Teasury Safekeeping Trust Company 309 - Teas Teasury Safekeeping Trust Company 300 - Teas Teasury Safekeeping Trust Company 301 - Teas Teasury Safekeeping Trust Company 302 - Teas Teasury Safekeeping Trust Company 303 - Teas Teasury Safekeeping Trust Company 304 - Teasure Teasury Safekeeping Trust Company 305 - Teasure Safekeeping Trust Company 306 - Teasure Safekeeping Trust Company 307 - Teasure Teasury Safekeeping Trust Company 308 - Teasure Teasury Safekeeping Trust Company 309 - Teasure Teasury Safekeeping Trust Company 309 - Teasure Teasury Safekeeping Teasure Safekeeping Teasure Safekeeping Teasure Safek	7 0 10 10 10 146	1	14% 0% 20% 19% 19% 0% 0% 0% 100% 100% 100% 9% 9% 9% 43% 43% 43% 43% 43% 43% 43%  0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0	\$ 34.29 \$ \$ 36.00 \$ \$ 36.00 \$ \$ \$ 49.38 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	240.00 120.00 360.00 7,209.00	\$	0% -70% -70% -70% -70% -51% -51% -94% -94% -94% -74% -74% -74% -74% -74% -74% -74% -7
Houston North TX San Antonio  Capital Area	808- Teas Historical Commission 808- Teas Historical Retirement System 109- Teas Municipal Retirement System 109- Teas Heal Estate Commission 1309- Teas Real Estate Commission 1309- Teas Heal Estate Commission 1309- Teas State Board of Pharmacy 1515- Teas State Board of Pharmacy 1515- Teas State Ubrary and Archives Commission 1300- Teas State Ubrary and Archives 1300- Teas Teas State Ubrary and Archives 1300- Teas State Ubrary and Archives 1300- Teas State Ubrary and Archives 1301- Teas State Ubrary and Teas State Ubrary Ubra	7 0 10 10 10 146	1	14% 0% 20% 19% 19% 0% 0% 0% 100% 100% 100% 9% 9% 9% 9% 43% 43% 43% 43% 43% 43% 43% 43% 43% 6% 6% 6% 6% 6% 6% 6% 6% 6% 6% 6% 6% 6%	\$ 34.29 \$ \$ \$ \$ 36.00 \$ \$ 49.38 \$ \$ 49.38 \$ \$ \$ \$ 93.93 \$ \$ 93.93 \$ \$ 93.93 \$ \$ 28.04 \$ \$ 28.04 \$ \$ 59.81 \$	240.00 120.00 360.00 7,209.00	\$	0% -70% -70% -2% -0% -0% -51% -51% -51% -94% -94% -47% -0% -23% -7% -7% -7% -7% -100% -100% -100% -100% -100% -100% -100% -50% -50% -51% -51% -64% -64% -64% -64% -64% -64% -64% -64
Houston North TX San Antonio  Capital Area	808 - Texas Historical Commission 809 - Texas Historical Commission 909 - Texas Historical Text Texas Texas Text Texas Te	7 0 10 10 10 146	1 1 2 2 2 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	14% 0% 20% 19% 19%  0% 0% 0% 100% 100% 10% 9% 9% 9% 43% 43% 43% 43% 43% 43% 43% 6% 6% 6% 6% 6% 6% 6% 6% 6% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	\$ 34.29 \$ \$ \$ \$ 36.00 \$ \$ 49.38 \$ \$ \$ \$ \$ 93.93 \$ \$ 93.93 \$ \$ 93.93 \$ \$ 93.93 \$ \$ 28.04 \$ \$ 28.04 \$ \$ 28.04 \$ \$ 300.88 \$ \$ 300	240.00 120.00 360.00 7,209.00 7,209.00 7,209.00 12,023.00 12,023.00 12,023.00 2,580.00 2,580.00 2,580.00 2,580.00 2,540.00 2,520.00 2,520.00 2,520.00 2,520.00 2,520.00 3,360.00 3,360.00 3,1,210.00	\$ \$ 1,200.00 \$ 7,344.04 	0% -70% -70% -2% -2% -0% -0% -51% -51% -51% -94% -94% -94% -7% -7% -7% -7% -7% -100% -100% -100% -100% -100% -100% -100% -50% -50% -50% -51% -51% -51% -51% -79% -79% -79% -79% -79% -79% -79% -79
Houston North TX San Antonio Capital Area	806 - Texas Historical Commission 1060 - Texas Historical Commission 1060 - Texas Manigal Retirement System 1060 - Manigal Retirement System 1060 - Texas Manigal Retirement System 1060 - Texas State Commission 1070 - Texas State Deard of Pharmacy 1070 - Texas State Deard of Pharmacy 1070 - Texas State Educacy and Archives Commission 1070 - Texas State Educacy State Educacy 1070 - Texas	7 0 10 10 10 146	1 1 2 2 2 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	14% 0% 20% 19% 19% 0% 0% 100% 100% 100% 9% 9% 9% 9% 9% 16% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	\$ 34.29 \$ \$ 34.29 \$ \$ 34.29 \$ \$ 36.00 \$ \$ 49.38 \$ \$ 49.38 \$ \$ 93.93 \$ \$ 93.93 \$ \$ 93.93 \$ \$ 93.93 \$ \$ 28.04 \$ \$ 28.04 \$ \$ 28.04 \$ \$ 59.81 \$ \$ 59.81 \$ \$ 59.81 \$ \$ 59.81 \$ \$ 59.81 \$ \$ \$ 300.88 \$ \$ 300.88 \$ \$ 300.88 \$ \$ \$ 300.80 \$ \$ \$ 1.200 \$ \$ 1.200 \$ \$ 1.200 \$ \$ 1.200 \$ \$ 1.200 \$ \$ 1.200 \$ \$ 1.200 \$ \$ 1.200 \$ \$ 1.200 \$ \$ 1.200 \$ \$ 1.200 \$ \$ 1.200 \$ \$ 1.200 \$ \$ 1.200 \$ \$ 1.200	240.00 120.00 360.00 7,209.00 7,209.00 7,209.00 12,023.00 12,023.00 12,023.00 2,580.00 2,580.00 2,580.00 2,580.00 2,540.00 2,520.00 2,520.00 2,520.00 2,520.00 2,520.00 3,360.00 3,360.00 3,1,210.00	\$ \$ 1,200.00 \$ 7,344.04 \$ \$ \$ \$ 24,778.61 \$ 24,778.61 \$ 1,331.00 \$ 1,331.00 \$ 1,331.00 \$ 1,2239.93 \$ \$ 12,239.93 \$ \$ 19,151.00 \$ 19,151.00 \$ 19,151.00 \$ 288.00 \$ 288.00 \$ 288.00 \$ 288.00 \$ 3,096.00 \$ 3,096.00 \$ 3,096.00 \$ 3,096.00 \$ 1,572.00 \$ 1,572.00 \$ 1,572.00 \$ 1,572.00 \$ 1,572.00 \$ 1,393.00 \$ 1,393.00	0% -70% -70% -2% -0% -0% -51% -51% -51% -94% -94% -47% -0% -23% -7% -7% -7% -100% -100% -100% -100% -100% -100% -50% -50% -50% -50% -50% -50% -51% -51% -51% -51% -51% -62% -62% -62% -62% -62% -62% -70% -70% -70% -70% -70% -70% -70% -70
Houston North TX San Antonio Capital Area	808. Tross. Historical Commission 908. Tross. Historical Commission 908. Tross. Historical Commission 908. Tross. Historical Commission 908. Tross. Studies Retirement System 908. Tross. Tross. Retirement System 908. Tross. Retirement System 908. Tross. Retirement System 909. Tross. Retirement System 909. Tross. Retirement System 909. Tross. Retirement System 909. Tross. Retirement System Retirement 909. Tross. Retirement System Retirement 909. Tross. Retirement System Retirement 909. Tross. Retirement System	7 0 10 10 10 146	1 1 2 2 2 2 8 8 8 8 8 8 8 8 8 8 8 8 8 8	14% 0% 20% 19% 19% 0% 0% 100% 100% 100% 143% 43% 43% 43% 43% 43% 43% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	\$ 34.29 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	240.00 120.00 360.00 7,209.00 360.00 7,209.00 360.00	\$ \$ 1,200.00 \$ 7,344.04  \$	0% -70% -70% -2% -2% -0% -0% -51% -51% -51% -94% -94% -47% -0% -23% -7% -7% -7% -100% -100% -100% -100% -100% -100% -50% -50% -50% -51% -51% -51% -51% -51% -70% -70% -70% -70% -70% -70% -70% -70
Houston North TX San Antonio  Capital Area	800 Treas Historical Commission 800 Treas Marked Retirement System 100 Treas Marked Retirement System 100 Treas State Commission on Lab Standard	7 0 100 100 100 100 100 100 100 100 100	1 1 2 2 2 2 8 8 8 8 8 8 8 8 8 8 8 8 8 8	14% 0% 20% 19% 19% 0% 0% 0% 100% 100% 9% 9% 9% 9% 16% 0% 29% 43% 43% 43% 43% 43% 43% 43% 6% 6% 6% 6% 6% 6% 6% 6% 6% 6% 6% 6% 6%	\$ 34.29 \$ \$ 34.29 \$ \$ 36.00 \$ \$ 49.38 \$ \$ 49.38 \$ \$ 93.93 \$ \$ 93.9	240.00 120.00 360.00 7,209.00 7,209.00 7,209.00 12,023.00 12,023.00 12,023.00 12,023.00 12,023.00 12,023.00 12,023.00 12,023.00 12,023.00 12,023.00 12,023.00 12,023.00 12,023.00 12,003.00 12,003.00 12,003.00 12,003.00 12,003.00 12,003.00 12,003.00 13,003.00 13,003.00 13,003.00 14,000.00 14,000.00 14,000.00 15,000.00 16,000.0	\$ \$ 1,200.00 \$ 7,344.04 \$	0% -70% -70% -70% -70% -51% -51% -51% -70% -70% -70% -70% -70% -70% -70% -70
Houston North TX San Antonio  Capital Area	300 - Traces Harconic Commission 301 - Traces Harconic Commission 302 - Traces Harconic Commission 303 - Traces Harconic Commission 304 - Traces Harconic Commission 305 - Traces Harconic Commission 306 - Traces Harconic Commission 307 - Traces Harconic Commission 307 - Traces Harconic Commission 308 - Traces Harconic Commission 308 - Traces Harconic Commission 309 - Traces Harconic Commission 300 - Traces Harconic Commission 301 - Traces Harconic Commission 302 - Traces Harconic Commission 303 - Traces Harconic Commission 304 - Traces Harconic Commission 305 - Traces Harconic Commission 306 - Traces Harconic Commission 307 - Traces Harconic Commission	7 0 0 100 100 100 100 100 100 128 128 128 128 128 128 128 128 128 128	1 1 2 2 2 2 8 8 8 8 8 8 8 8 8 8 8 8 8 8	14% 0% 0% 19% 100% 100% 100% 100% 100% 100	\$ 34.29 \$ \$ 34.29 \$ \$ 36.00 \$ \$ 49.38 \$ \$ 49.38 \$ \$ 93.93 \$ \$ 93.93 \$ \$ 93.93 \$ \$ 93.93 \$ \$ 28.04 \$ \$ 28.04 \$ \$ 28.04 \$ \$ 59.81 \$ \$ 59.81 \$ \$ 59.81 \$ \$ 59.81 \$ \$ \$ 300.88 \$ \$ 300.88 \$ \$ 300.88 \$ \$ 300.88 \$ \$ 300.88 \$ \$ 300.89 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ 14.12 \$ \$ 14.12 \$ \$ 14.12 \$ \$ 14.12 \$ \$ 5	240.00 120.00 360.00 7,209.00 7,209.00 12,023.00 12,023.00 12,023.00 12,023.00 2,580.00 2,580.00 2,580.00 2,902.00 9,450.00 20,460.00 20,460.00 20,460.00 20,460.00 21,210.00 2,520.00 2,520.00 2,520.00 2,520.00 2,520.00 336.00 336.00 336.00 336.00 336.00 3480.00	\$	0%
Houston North TX San Antonio  Capital Area	Side - Trace Historical Commission  363 - Trace Historical Commission  363 - Trace Historical Commission  363 - Trace Historical Commission  364 - Trace Historical Commission  365 - Trace Historical Commission  365 - Trace Municipal Retirement System  1650 - Municipal Institutement System  365 - Trace State Commission  365 - Trace State Commission  365 - Trace State Commission  365 - Trace State Date Commission  365 - Trace State Date Commission  365 - Trace State Date Commission  366 - Trace State Date of Pharmacy  367 - Trace State Date Commission  366 - Trace State Date of Pharmacy  367 - Trace State Date of Pharmacy  368 - Trace State Date of Pharmacy  369 - Trace State Date of Pharmacy  360 - Trace Date of Pharm	7 0 10 10 10 100 100 100 100 100 128 128 128 128 128 128 128 128 128 128	1 1 2 2 2 2 8 8 8 8 8 8 8 8 8 8 8 8 8 8	14% 0% 20% 19% 100% 100% 100% 100% 100% 100% 100	\$ 34.29 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	240.00 120.00 360.00 7,209.00 12,023.00 12,023.00 12,023.00 12,023.00 2,580.00 2,580.00 2,580.00 2,580.00 2,0460.00 20,400 20,400	\$ 1,200.00 \$ 7,344.04 \$	0%
Houston North TX San Antonio  Capital Area	IND. Trans internal commission  IND. Trans internal commission  IND. Trans internal commission  IND. Trans internal commission  Trans Manicipal Retirement System  Trans State Based Commission  Jack Petrol Retirement System  Trans State Based of Pharmacy  Trans State Based of Pharmacy  11 trans state Based of Pharmacy  12 trans state Based of Pharmacy  13 trans State Based of Pharmacy  13 trans State Based of Pharmacy  14 trans State Based of Pharmacy  15 trans State Based of Pharmacy  15 trans State Based of Pharmacy  16 trans State Based of Pharmacy  16 trans State Based of Pharmacy  17 trans State Based of Pharmacy  18 trans State Based o	7 0 10 10 10 100 100 100 100 100 128 128 128 128 128 128 128 128 128 128	1 1 2 2 2 2 8 8 8 8 8 8 8 8 8 8 8 8 8 8	14% 0% 20% 19% 19% 0% 100% 100% 100% 100% 16% 0% 29% 43% 43% 43% 43% 43% 43% 43% 43% 43% 43	\$ 34.29 \$ \$ 34.29 \$ \$ 34.29 \$ \$ 36.00 \$ \$ 49.38 \$ \$ \$ 49.38 \$ \$ \$ 93.93 \$ \$ 93.93 \$ \$ 93.93 \$ \$ 93.93 \$ \$ 93.93 \$ \$ 28.04 \$ \$ 28.04 \$ \$ 14.44 \$ \$ 5 -	240.00 120.00 360.00 7,209.00 7,209.00 12,023.00 12,023.00 12,023.00 12,023.00 12,023.00 12,023.00 12,023.00 12,023.00 12,023.00 12,023.00 12,023.00 12,023.00 12,023.00 12,023.00 12,023.00 12,580.00 12,020.	\$ \$	0% 0% 0% -70% -70% -51% -51% -51% -51% -51% -70% -723% -74% -74% -74% -74% -74% -74% -74% -74
Houston North TX San Antonio  Capital Area	SIGN From visitorial promotiscion Grand Toolia Grand Toolia Grand Toolia Trous Real Instance Commission Trous Real Instance Commission SIGN Toolia Stell Part Commission Grand Toolia Trous Stell Part Commission SIGN Toolia Stell Part Commission SIGN From Stell Part Stell Part Commission SIGN From Stell Part	7 0 10 10 10 100 100 100 100 100 128 128 128 128 128 128 128 128 128 128	1 1 2 2 2 2 8 8 8 8 8 8 8 8 8 8 8 8 8 8	14% 0% 20% 19% 19% 0% 100% 100% 100% 16% 0% 29% 43% 43% 43% 43% 43% 43% 43% 43% 43% 43	\$ 34.29 \$ \$ 34.29 \$ \$ 34.29 \$ \$ 34.29 \$ \$ 34.20 \$ \$ 49.38 \$ \$ \$ 93.93 \$ \$ 93.93 \$ \$ 93.93 \$ \$ 93.93 \$ \$ 93.93 \$ \$ 93.93 \$ \$ 93.93 \$ \$ 28.04 \$ \$ 28.04 \$ \$ 28.04 \$ \$ 5 59.81 \$ \$ 5 59.81 \$ \$ 5 59.81 \$ \$ \$ 300.88 \$ \$ \$ 300.88 \$ \$ \$ 300.88 \$ \$ \$ 300.88 \$ \$ \$ 300.88 \$ \$ \$ 300.88 \$ \$ \$ 300.80 \$ \$ \$ 49.00 \$ \$ \$ 49.00 \$ \$ \$ 49.00 \$ \$ \$ 14.12 \$	240.00 3 20.00 3 360.00 3 2.580.00 12,023.00 12,023.00 2,580.00 2,580.00 2,580.00 2,9450.00 3 20,460.00 3 20,460.00 3 20,460.00 3 20,460.00 3 20,460.00 3 20,460.00 3 20,460.00 3 20,460.00 3 36.00	\$ 1,200,00 \$ 7,344,04 \$ 1,200,00 \$ 7,344,04 \$	0% 0% 0% -70% -70% -51% -51% -51% -51% -70% -70% -70% -100%
Houston North TX San Antonio  Capital Area	880 - Flass Historical Commission  861 - Flass Historical Commission  862 - Flass Historical Commission  863 - Flass Historical Commission  964 - Flass Historical Commission  965 - Flass Historical Commission  966 - Flass Historical Commission  967 - Flass Hist	7	1 1 1 2 2 2 2 8 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	14% 0% 20% 19% 100% 100% 100% 100% 100% 13% 43% 43% 43% 43% 43% 43% 43% 43% 43% 4	\$ 34.29 \$ \$	240.00 120.00 360.00 7,209.00 7,209.00 12,023.	\$ 1,00,00 \$ 7,344.04 \$ 1,200,00 \$ 7,344.04 \$	0% 0% 0% 0% -51% -51% -51% -51% -51% -7% -2% -47% 0% -23% -40% -10
Houston North TX San Antonio  Capital Area	1983 - Fees Hookers (Commission 1986) - Treas Hookers (Commission 1987) - Treas Hookers (Commission 1988) - Treas Hookers (Commission 1988) - Treas Hookers (Commission 1989) -	7	1 1 1 2 2 2 8 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	14% 0% 20% 19% 10% 0% 100% 100% 100% 100% 10% 10% 10%	\$ 34.29 \$ \$ 34.29 \$ \$ 34.20 \$ \$ 36.00 \$ \$ 49.38 \$ \$ 49.38 \$ \$ 93.93 \$ \$ 93.93 \$ \$ 93.93 \$ \$ 28.04 \$ \$ 28.04 \$ \$ 28.04 \$ \$ 28.04 \$ \$ 5 59.81 \$ \$ 300.88 \$ \$	240.00 120.00 120.00 360.00 7,209.00 12,029.00 12,023.00 12,023.00 12,023.00 12,023.00 12,023.00 12,580.00 2,580.00 2,902.00 9,450.00 20,460.00 20,460.00 20,460.00 20,460.00 20,460.00 20,460.00 20,460.00 20,460.00 20,460.00 20,400.00 21,120.00 240.00	\$ 1,331.00 \$ 1,331.00	0%
Houston North TX San Antonio  Capital Area	1885 - From Estaborial Commission 1896 - From Estaborial Commission 1897 - From Estaborial Commission 1897 - From Estaborial Commission 1897 - From Estaborial Commission 1898 - From Estaborial Commission 1898 - From Estaborial Commission 1898 - From Estaborial Commission 1899 -	7	1 1 1 2 2 2 8 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	14% 0% 20% 19% 19% 10% 0% 100% 100% 100% 143% 43% 43% 43% 43% 43% 43% 43% 43% 43%	\$ 34.29 \$ \$ 34.29 \$ \$ 34.29 \$ \$ 36.00 \$ \$ 49.38 \$ \$ \$ 49.38 \$ \$ \$ 93.93 \$ \$ 93.93 \$ \$ 93.93 \$ \$ 28.04 \$ \$ 28.04 \$ \$ 28.04 \$ \$ 28.04 \$ \$ 300.88 \$ \$ 300.88 \$ \$ 300.88 \$ \$ 300.88 \$ \$ 300.88 \$ \$ 300.88 \$ \$ 300.88 \$ \$ 300.80	240.00 120.00 360.00 7,209.00 12,023.00 12,023.00 12,023.00 12,023.00 12,023.00 12,023.00 12,580.00 2,580.00 2,902.00 9,450.00 20,460.00 20,400.00	\$ 1,331.00 \$ 1,331.00	0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0
Houston North TX San Antonio  Capital Area	800 - Teach Instruction Commission 100 - Teach Instruction Commission 100 - Teach Control Extended System 100 - Teach Control Extended System 100 - Teach Control Extended System 100 - Teach State Commission 100 - Teach State Commission 100 - Teach State Commission 100 - Teach State Extended System 100 - Teach State System 100 - Teach State System 100 - Teach State System 100 -	7	1 1 1 2 2 2 2 8 3 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	14% 0% 20% 19% 19% 0% 0% 0% 100% 100% 100% 100%	\$ 34.99 \$ \$ 36.00 \$ \$ 49.38 \$ \$ 49.38 \$ \$ 93.93 \$ \$ 93.93 \$ \$ 93.93 \$ \$ 93.93 \$ \$ 28.04 \$ \$ 28.04 \$ \$ 28.04 \$ \$ 28.04 \$ \$ 30.08 \$ \$ 30.0	240.00 120.00 120.00 360.00 7,209.00 7,209.00 7,209.00 12,023.00 12,023.00 12,023.00 2,580.00 2,580.00 2,580.00 2,580.00 2,580.00 2,0460.00 20,460.00 20,460.00 20,460.00 20,460.00 20,460.00 20,460.00 20,460.00 20,460.00 21,100.00 240.00	\$ 1,0000 \$ 7,344.04  \$ 1,344.04  \$ 1,344.04  \$ 2,4778.61  \$ 24,778.61  \$ 1,331.00	0% 0% -70% -70% -70% -70% -51% -51% -51% -51% -51% -7% -7% -7% -7% -7% -100% -
Houston North TX San Antonio  Capital Area  Capital Area	800 - Less - Lack of Communication 100 - Less - Lack of Communication 101 - Less - Lack of Communication 102 - Less - Lack of Communication 102 - Less - Lack of Communication 103 - Less - Lack of Communication 104 - Less - Lack of Communication 105 - Less - Lack of Communication 105 - Less - Lack of Communication 105 - Less - Lack of Communication 106 - Less - Lack of Lack of Communication 107 - Less - Lack of Lack	7	1 1 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	14% 0% 20% 19% 19% 100% 100% 100% 100% 100% 10% 10% 10% 1	\$ 34.29 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	240.00 120.00 130.00 7,209.00 7,209.00 7,209.00 12,023.00 12,023.00 12,023.00 12,023.00 2,580.00 2,580.00 2,580.00 2,580.00 2,0460.00 20,460.00 20,460.00 20,460.00 20,460.00 20,400.00 2,520.00 2,520.00 2,520.00 2,520.00 2,120.00	\$ 1,0000 \$ 7,344.04 \$ 1,340.00 \$ 7,344.04 \$ 1,340.00 \$ 24,778.61 \$ 24,778.61 \$ 1,331.00	-100% -100%