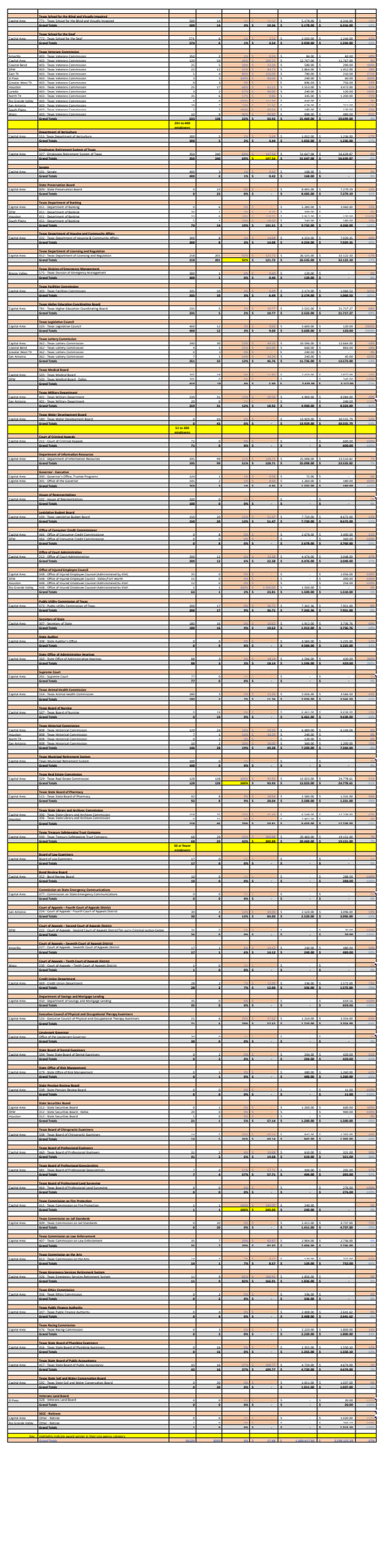SECC Region	State Agency	# of Empl.	# of Donors	Participation	Per Cap Gift	2020 Total pledges	2019 Total pledges	% of +/-
		5,001 or more employees						
	Department of Family and Protective Services							
Brazos Valley	530 - Department of Family and Protective Services	0	0	0%	$ -	$ -	$ 140.00	-100%
Capital Area	530 - Department of Family and Protective Services	2141	19	1%	$ 1.91	$ 4,085.00	$ 18,682.03	-78%
Coastal Bend	530 - Department of Family and Protective Services - Corpus Christi	500	1	0%	$ 0.05	$ 24.00	$ 180.00	-87%
DFW	530 - Department of Family and Protective Services	120	2	2%	$ 7.00	$ 840.00	$ 429.25	96%
East TX	530 - Department of Family and Protective Services - Tyler - Mineola Hwy	500	2	0%	$ 1.25	$ 624.00	$ 600.00	4%
Galveston	530 - Department of Family and Protective Services	1	1	100%	$ 36.00	$ 36.00	$ -	0%
Greater West TX	530 - Department of Family and Protective Services	566	4	1%	$ 0.76	$ 432.00	$ 1,800.00	-76%
Houston	530 - Department of Family and Protective Services	1200	2	0%	$ 0.18	$ 220.00	$ 2,119.45	-90%
Laredo	530 - Department of Family and Protective Services	60	14	23%	$ 4.15	$ 249.00	$ 1,286.20	-81%
North TX	530 - Department of Family and Protective Services	451	2	0%	$ 2.20	$ 990.00	$ 1,536.00	-36%
Rio Grande Valley	530 - Department of Family and Protective Services	497	4	1%	$ 1.01	$ 504.00	$ 1,510.00	-67%
San Antonio	530 - Department of Family and Protective Services	1220	3	0%	$ 1.62	$ 1,980.00	$ 3,622.00	-45%
South Plains	530 - Department of Family and Protective Services	284	8	3%	$ 7.11	$ 2,020.00	$ 240.00	742%
Texas Pine Belt	530 - Department of Family and Protective Services	0	1	0%	$ -	$ 18.00	$ -	0%
Waco	530 - Department of Family and Protective Services	91	1	1%	$ 3.30	$ 300.00	$ 612.00	-51%
	Grand Totals	**7631**	**64**	**1%**	**$ 1.61**	**$ 12,322.00**	**$ 32,756.93**	-62%
	Department of Public Safety							
Amarillo	405 - Department of Public Safety	150	5	3%	$ 23.89	$ 3,583.00	$ 2,475.00	45%
Brazos Valley	405 - Department of Public Safety	120	1	1%	$ 3.00	$ 360.00	$ 435.96	-17%
Capital Area	405 - Department of Public Safety	2865	94	3%	$ 10.80	$ 30,932.00	$ 44,545.33	-31%
Coastal Bend	405 - Department of Public Safety - McAllen Region - Corpus District	322	15	5%	$ 8.80	$ 2,832.00	$ 3,676.00	-23%
Coastal Bend	405 - Department of Public Safety - Victoria - San Antonio Region	30	17	57%	$ 172.00	$ 5,160.00	$ 4,425.00	17%
DFW	405 - Department of Public Safety - Mt. Pleasant	0	5	0%	$ -	$ 4,988.25	$ -	0%
DFW	405 - Department of Public Safety- Region 1 - Dallas District	1800	13	1%	$ 1.11	$ 2,004.00	$ 7,444.24	-73%
DFW	405 - Department of Public Safety- Region 1 - Hurst District	0	6	0%	$ -	$ 780.00	$ 312.00	150%
East TX	405 - Department of Public Safety - Garland Region - Mt. Pleasant	6	6	100%	$ 84.00	$ 504.00	$ 216.00	133%
East TX	405 - Department of Public Safety - Garland Region - Tyler District	377	3	1%	$ 1.27	$ 480.00	$ 5,876.00	-92%
El Paso	405 - Department of Public Safety	359	7	2%	$ 6.85	$ 2,460.00	$ 1,464.00	68%
Galveston	405 - Department of Public Safety	0	1	0%	$ -	$ 240.00	$ 240.00	0%
Greater West TX	405 - Department of Public Safety	561	5	1%	$ 3.49	$ 1,956.00	$ -	0%
Houston	405 - Department of Public Safety	386	6	2%	$ 3.06	$ 1,182.00	$ 168.00	604%
Laredo	405 - Department of Public Safety	162	29	18%	$ 44.76	$ 7,251.00	$ 18,441.00	-61%
North TX	405 - Department of Public Safety	198	2	1%	$ 3.03	$ 600.00	$ 600.00	0%
Rio Grande Valley	405 - Department of Public Safety	743	50	7%	$ 20.72	$ 15,393.00	$ 15,166.00	1%
San Antonio	405 - Department of Public Safety	504	38	8%	$ 17.03	$ 8,584.00	$ 5,867.00	46%
South Plains	405 - Department of Public Safety	123	8	7%	$ 16.49	$ 2,028.00	$ 503.00	303%
Waco	405 - Department of Public Safety	94	18	19%	$ 26.16	$ 2,459.00	$ 2,877.00	-15%
	Grand Totals	**8800**	**329**	**4%**	**$ 10.66**	**$ 93,776.25**	**$ 114,731.53**	-18%
	Health and Human Service Commission							
Amarillo	529 - Health and Human Services Commission	70	4	6%	$ 31.87	$ 2,231.00	$ 642.66	247%
Brazos Valley	529 - Health and Human Services Commission	200	0	0%	$ -	$ -	$ 222.00	-100%
Brazos Valley	529 - Health and Human Services Commission - State Supported Living	1000	0	0%	$ -	$ -	$ 520.00	-100%
Capital Area	529 - Health and Human Services Commission	6366	195	3%	$ 9.15	$ 58,233.50	$ 79,612.96	-27%
Coastal Bend	529 - Health and Human Service Commission - Corpus Christi SS Living Center	1120	1	0%	$ 0.04	$ 48.00	$ 1,440.00	-97%
Coastal Bend	529 - Health and Human Services Commission - 029 CALHOUN	200	0	0%	$ -	$ -	$ 120.00	-100%
Coastal Bend	529 - Health and Human Services Commission - All Other Locations	0	0	0%	$ -	$ -	$ 396.00	-100%
DFW	529 - Health and Human Service Commission- 057 - Dallas	98	2	2%	$ 1.40	$ 137.00	$ 360.00	-62%
DFW	529 - Health and Human Service Commission- 199 = Rockwall	45	0	0%	$ -	$ -	$ 55.00	-100%
DFW	529 - Health and Human Service Commission- 220 = Tarrant	0	1	0%	$ -	$ 60.00	$ 1,310.00	-95%
DFW	529 - Health and Human Service Commission- All Other Locations	100	1	1%	$ 44.48	$ 4,448.09	$ 80.00	5460%
East TX	529 - Health and Human Service Commission - All Other Areas	12	0	0%	$ -	$ -	$ 931.00	-100%
East TX	529 - Health and Human Services - Lufkin State Supported Living Center	1140	10	1%	$ 2.14	$ 2,440.00	$ 5,640.00	-57%
East TX	529 - Health and Human Services - Rusk State Supported Living Center	925	1	0%	$ 1.13	$ 1,044.00	$ 5,840.39	-82%
El Paso	529 - Health and Human Services Commission	54	1	2%	$ 0.44	$ 24.00	$ 1,163.10	-98%
Greater West TX	529 - Health and Human Services Commission	63	20	32%	$ 58.16	$ 3,664.00	$ 7,226.50	-49%
Houston	529 - Health & Human Services Commision - All Other Locations	115	5	4%	$ 14.09	$ 1,620.00	$ 1,800.00	-10%
Houston	529 - Health & Human Services Commision - Harris 101	97	3	3%	$ 4.95	$ 480.00	$ 774.00	-38%
Houston	529 - Richmond State Supported Living Center (reported under HHSC)	1300	1	0%	$ 0.92	$ 1,200.00	$ 1,248.00	-4%
Laredo	529 - Health and Human Services Commission	120	15	13%	$ 8.28	$ 993.00	$ 115.00	763%
North TX	529 - Health and Human Services Commission	1700	18	1%	$ 2.45	$ 4,163.00	$ 13,032.60	-68%
Rio Grande Valley	529 - Health and Human Services Commission	1220	14	1%	$ 2.27	$ 2,772.00	$ 9,549.00	-71%
San Antonio	529 - Health and Human Services Commission	2981	136	5%	$ 6.75	$ 20,112.79	$ 41,233.16	-51%
South Plains	529 - Health and Human Services Commission	1058	35	3%	$ 2.67	$ 2,821.00	$ 5,270.00	-46%
Texas Pine Belt	529 - Health and Human Services Commission	0	1	0%	$ -	$ 300.00	$ -	0%
Waco	529 - Health and Human Services Commission	1377	3	0%	$ 1.07	$ 1,476.00	$ 1,780.00	-17%
	Grand Totals	**21361**	**467**	**2%**	**$ 5.07**	**$ 108,267.38**	**$ 180,361.37**	-40%
	Texas Department of Criminal Justice							
Amarillo	696 - Texas Department Criminal Justice	1800	226	13%	$ 19.35	$ 34,835.00	$ 47,512.18	-27%
Brazos Valley	696 - Texas Department Criminal Justice	0	145	0%	$ -	$ 17,646.44	$ 42,997.80	-59%
Capital Area	696 - Texas Department Criminal Justice	102	102	100%	$ 226.88	$ 23,141.85	$ 29,249.88	-21%
Coastal Bend	696 - Texas Department of Criminal Justice - BVA (closed 2020)	0	0	0%	$ -	$ -	$ 1,488.00	-100%
Coastal Bend	696 - Texas Department of Criminal Justice - Garza East (closed 2020)	0	0	0%	$ -	$ -	$ 33,614.50	-100%
Coastal Bend	696 - Texas Department of Criminal Justice - Garza West	390	128	33%	$ 36.65	$ 14,295.25	$ 8,350.34	71%
Coastal Bend	696 - Texas Department of Criminal Justice - Glossbrenner	121	26	21%	$ 30.21	$ 3,655.00	$ 8,609.00	-58%
Coastal Bend	696 - Texas Department of Criminal Justice - McConnell	586	111	19%	$ 18.41	$ 10,788.00	$ 12,038.28	-10%
Coastal Bend	696 - Texas Department of Criminal Justice - Region IV Director's Office	25	14	56%	$ 84.76	$ 2,118.94	$ 1,836.00	15%
DFW	696 - Texas Department of Criminal Justice - Hutchins	955	20	2%	$ 2.31	$ 2,204.85	$ 6,009.24	-63%
East TX	696 - Texas Department of Criminal Justice - Beto	484	107	22%	$ 26.07	$ 12,616.48	$ 16,081.84	-22%
East TX	696 - Texas Department of Criminal Justice - Coffield	107	11	10%	$ 29.45	$ 3,151.00	$ 11,268.64	-72%
East TX	696 - Texas Department of Criminal Justice - Duncan	134	10	7%	$ 28.28	$ 3,789.00	$ 1,561.00	143%
East TX	696 - Texas Department of Criminal Justice - Gurney	437	41	9%	$ 23.27	$ 10,169.99	$ 17,304.20	-41%
East TX	696 - Texas Department of Criminal Justice - Hodge	288	7	2%	$ 6.25	$ 1,800.00	$ 528.00	241%
East TX	696 - Texas Department of Criminal Justice - Johnston	151	45	30%	$ 29.59	$ 4,468.00	$ 8,919.00	-50%
East TX	696 - Texas Department of Criminal Justice - Michael	660	19	3%	$ 2.54	$ 1,675.22	$ 5,870.00	-71%
East TX	696 - Texas Department of Criminal Justice - Parole Palestine	200	10	5%	$ 8.16	$ 1,631.00	$ 9,252.33	-82%
East TX	696 - Texas Department of Criminal Justice - Powledge	253	21	8%	$ 17.51	$ 4,430.00	$ 2,400.00	85%
East TX	696 - Texas Department of Criminal Justice - Region II Training Academy	41	0	0%	$ -	$ -	$ 3,731.52	-100%
East TX	696 - Texas Department of Criminal Justice - Skyview	291	47	16%	$ 22.87	$ 6,655.00	$ 11,103.00	-40%
East TX	696 - Texas Department of Criminal Justice - Telford	628	81	13%	$ 16.89	$ 10,608.43	$ 19,042.00	-44%
El Paso	696 - Texas Department Criminal Justice	450	65	14%	$ 9.04	$ 4,068.00	$ 7,080.00	-43%
Galveston	696 - Texas Department Criminal Justice	0	3	0%	$ -	$ 204.00	$ 4,387.90	-95%
Greater West TX	696 - Texas Department Criminal Justice	541	541	100%	$ 125.10	$ 67,681.15	$ 80,583.60	-16%
Houston	695 -Texas Department of Criminal Justice - Angleton IPO	41	1	2%	$ 26.83	$ 1,100.00	$ 1,040.00	6%
Houston	696 - Texas Department of Criminal Justice - C. Young	217	72	33%	$ 26.65	$ 5,782.58	$ 5,258.60	10%
Houston	696 - Texas Department of Criminal Justice - Kegans	170	0	0%	$ -	$ -	$ 1,261.22	-100%
Houston	696 - Texas Department of Criminal Justice - Le Blanc	192	7	4%	$ 2.56	$ 492.00	$ 1,082.29	-55%
Houston	696 - Texas Department of Criminal Justice - Parole Houston II, III & IV	163	5	3%	$ 7.81	$ 1,272.62	$ 1,311.61	-3%
Houston	696 - Texas Department of Criminal Justice - Plane	324	10	3%	$ 6.13	$ 1,987.35	$ 6,933.13	-71%
Houston	696 - Texas Department of Criminal Justice - Ramsey	411	9	2%	$ 2.84	$ 1,167.00	$ 5,169.83	-77%
Houston	696 - Texas Department of Criminal Justice - Region 3 Training Academy	17	2	12%	$ 95.29	$ 1,619.86	$ 1,886.25	-14%
Houston	696 - Texas Department of Criminal Justice - Scott	285	15	5%	$ 16.34	$ 4,655.50	$ 8,108.44	-43%
Houston	696 - Texas Department of Criminal Justice - Stiles (closed 2020?)	556	0	0%	$ -	$ -	$ 4,266.59	-100%
Houston	696 - Texas Department of Criminal Justice - Stringfellow	300	7	2%	$ 6.93	$ 2,080.25	$ 5,775.29	-64%
Houston	696 - Texas Department of Criminal Justice - Vance	104	3	3%	$ 3.69	$ 384.00	$ 1,825.00	-79%
Houston	696 -Texas Department of Criminal Justice - Clemens	325	1	0%	$ 0.07	$ 24.00	$ 7,372.84	-100%
Houston	696 -Texas Department of Criminal Justice - Darrington	528	8	2%	$ 2.59	$ 1,369.50	$ 6,873.03	-80%
Houston	696 -Texas Department of Criminal Justice - Gist	373	24	6%	$ 3.25	$ 1,212.00	$ 1,849.11	-34%
Houston	696 -Texas Department of Criminal Justice - Henley	110	3	3%	$ 4.25	$ 468.00	$ 1,458.73	-68%
Houston	696 -Texas Department of Criminal Justice - Hightower	275	16	6%	$ 6.03	$ 1,657.09	$ 5,971.30	-72%
Houston	696 -Texas Department of Criminal Justice - Jester I	99	0	0%	$ -	$ -	$ 306.00	-100%
Houston	696 -Texas Department of Criminal Justice - Jester III	285	18	6%	$ 3.66	$ 1,042.00	$ 1,329.00	-22%
Houston	696 -Texas Department of Criminal Justice - Jester IV	343	1	0%	$ 6.88	$ 2,361.50	$ 2,767.91	-15%
Houston	696 -Texas Department of Criminal Justice - Lychner	419	5	1%	$ 4.03	$ 1,689.94	$ 2,536.65	-33%
Houston	696 -Texas Department of Criminal Justice - Terrell	417	28	7%	$ 19.99	$ 8,334.25	$ 9,243.80	-10%
Laredo	696 - Texas Department Criminal Justice	110	41	37%	$ 19.80	$ 2,178.00	$ 4,571.00	-52%
North TX	696 - Texas Department Criminal Justice	0	22	0%	$ -	$ 3,040.50	$ -	0%
Rio Grande Valley	696 - Texas Department Criminal Justice	273	40	15%	$ 20.27	$ 5,533.50	$ 4,725.21	17%
San Antonio	696 - Texas Department of Criminal Justice - Clarence N. Stevenson Unit	310	35	11%	$ 12.34	$ 3,826.00	$ 15,953.51	-76%
San Antonio	696 - Texas Department of Criminal Justice - District Parole Office #2	45	1	2%	$ 6.80	$ 306.00	$ -	0%
San Antonio	696 - Texas Department of Criminal Justice - Dolph Briscoe Unit	240	9	4%	$ 7.21	$ 1,731.00	$ 11,991.48	-86%
San Antonio	696 - Texas Department of Criminal Justice - Fabian Dale Dominguez Unit DCJ	400	53	13%	$ 24.87	$ 9,948.18	$ 11,726.95	-15%
San Antonio	696 - Texas Department of Criminal Justice - Joe Ney Substance Abuse Unit DCJ	127	8	6%	$ 6.86	$ 871.15	$ 3,386.56	-74%
San Antonio	696 - Texas Department of Criminal Justice - John B. Connally Unit DCJ	412	49	12%	$ 16.06	$ 6,618.00	$ 25,332.40	-74%
San Antonio	696 - Texas Department of Criminal Justice - Metro Parole Office	90	4	4%	$ 14.67	$ 1,320.00	$ -	0%
San Antonio	696 - Texas Department of Criminal Justice - Ruben M. Torres Unit DCJ	267	16	6%	$ 12.01	$ 3,206.00	$ 9,906.41	-68%
South Plains	696 - Texas Department Criminal Justice	1627	78	5%	$ 6.74	$ 10,963.00	$ 43,134.00	-75%
Texas Pine Belt	696 - Texas Department of Criminal Justice	0	483	0%	$ -	$ 54,840.00	$ -	0%
Texas Pine Belt	696 - Windham School District	0	19	0%	$ -	$ 5,856.00	$ -	0%
Waco	696 - Texas Department Criminal Justice	0	201	0%	$ -	$ 31,891.04	$ 55,319.76	-42%
	Grand Totals	**18499**	**3074**	**17%**	**$ 22.84**	**$ 422,460.41**	**$ 660,492.15**	-36%
	Texas Department of Transportation							
Amarillo	601 - Texas Department of Transportation	556	33	6%	$ 14.77	$ 8,210.00	$ 15,121.21	-46%
Brazos Valley	601 - Texas Department of Transportation	0	5	0%	$ -	$ 2,230.00	$ 1,991.47	12%
Capital Area	601 - Texas Department of Transportation	2500	78	3%	$ 11.38	$ 28,450.00	$ 38,276.00	-26%
Coastal Bend	601 - Texas Department of Transportation - Corpus Christi	725	114	16%	$ 23.42	$ 16,976.00	$ 9,896.00	72%
Coastal Bend	601 - Texas Department of Transportation - Yoakum	0	1	0%	$ -	$ 240.00	$ -	0%
DFW	601 - Texas Department of Transportation - Fort Worth	560	0	0%	$ -	$ -	$ 480.00	-100%
DFW	601- Texas Department of Transportation - Dallas	275	20	7%	$ 18.12	$ 4,982.00	$ 3,829.10	30%
East TX	601 - Texas Department of Transportation - Atlanta	264	5	2%	$ 4.35	$ 1,148.00	$ -	0%
East TX	601 - Texas Department of Transportation - Lufkin	75	3	4%	$ 6.24	$ 468.00	$ 378.00	24%
East TX	601 - Texas Department of Transportation - Paris	275	0	0%	$ -	$ -	$ 6,500.00	-100%
East TX	601 - Texas Department of Transportation - Tyler	346	7	2%	$ 4.27	$ 1,476.00	$ 1,775.00	-17%
Greater West TX	601 - Texas Department of Transportation	65	65	100%	$ 170.62	$ 11,090.00	$ 33,553.96	-67%
Houston	601 - Texas Department of Transportation	1100	23	2%	$ 5.90	$ 6,485.00	$ 15,239.85	-57%
Laredo	601 - Texas Department of Transportation	230	74	32%	$ 28.97	$ 6,662.00	$ 9,054.00	-26%
North TX	601 - Texas Department of Transportation	1416	170	12%	$ 16.79	$ 23,773.00	$ 22,345.00	6%
Rio Grande Valley	601 - Texas Department of Transportation	328	256	78%	$ 68.26	$ 22,389.00	$ 21,734.08	3%
San Antonio	601 - Texas Department of Transportation	588	223	38%	$ 41.57	$ 24,444.51	$ 31,010.00	-21%
South Plains	601 - Texas Department of Transportation	415	6	1%	$ 5.38	$ 2,232.00	$ 8,661.00	-74%
Waco	601 - Texas Department of Transportation	320	3	1%	$ 0.23	$ 72.00	$ 2,140.00	-97%
	Grand Totals	**10038**	**1086**	**11%**	**$ 16.07**	**$ 161,327.51**	**$ 221,984.67**	-27%
	Texas Workforce Commission							
Capital Area	320 - Texas Workforce Commission	265	77	29%	$ 97.29	$ 25,782.04	$ 23,628.08	9%
Coastal Bend	320 - Texas Workforce Commission - Victoria/Nuces	30	6	20%	$ 31.20	$ 936.00	$ -	0%
Coastal Bend	320 - Texas Workforce Commission - Vocational Rehab Services	25	0	0%	$ -	$ -	$ 557.00	-100%
DFW	320 - Texas Workforce Commission - Arlington Office	20	0	0%	$ -	$ -	$ -	0%
DFW	320 - Texas Workforce Commission - Dallas Fort Worth Tax Office	55	0	0%	$ -	$ -	$ 20.00	-100%
DFW	320 - Texas Workforce Commission - Greater Dallas South Mgmt.	50	1	2%	$ 0.72	$ 36.00	$ 2,870.00	-99%
DFW	320 - Texas Workforce Commission - Irving	17	0	0%	$ -	$ -	$ 478.00	-100%
DFW	320 - Texas Workforce Commission - North Texas Tele-Center	175	40	23%	$ 45.26	$ 7,920.00	$ 430.00	1742%
DFW	320 - Texas Workforce Commission - North West Field Office	20	0	0%	$ -	$ -	$ 21.00	-100%
DFW	320 - Texas Workforce Commission - Southwest Workforce Center	11	0	0%	$ -	$ -	$ -	0%
DFW	320 - Texas Workforce Commission - Vocational Rehab	21	1	5%	$ 0.95	$ 20.00	$ 1,724.00	-99%
DFW	320 - Texas Workforce Commission - Workforce Solutions Greater Dallas	1200	0	0%	$ -	$ -	$ -	0%
East TX	320 - Texas Workforce Commission - Tyler	0	1	0%	$ -	$ 180.00	$ -	0%
Houston	320 - Texas Workforce Commission	146	6	4%	$ 7.29	$ 1,065.00	$ 5,568.88	-81%
Laredo	320 - Texas Workforce Commission	6	5	83%	$ 58.50	$ 351.00	$ 435.00	-19%
Laredo	320 - Texas Workforce Commission - Vocational Rehab	21	0	0%	$ -	$ -	$ 1,095.00	-100%
North TX	320 - Texas Workforce Commission	0	3	0%	$ -	$ 685.00	$ -	0%
Rio Grande Valley	320 - Texas Workforce Commission	256	58	23%	$ 32.97	$ 8,440.00	$ 9,059.00	-7%
San Antonio	320 - Texas Workforce Commission	277	59	21%	$ 29.23	$ 8,097.00	$ 15,047.25	-46%
South Plains	320 - Texas Workforce Commission	11	1	9%	$ 45.45	$ 500.00	0	0%
	Grand Totals	**2606**	**258**	**10%**	**$ 20.73**	**$ 54,012.04**	**$ 60,933.21**	-11%
		1,001 to 5,000 employees						
	Attorney General							
Amarillo	302 - Attorney General	31	1	3%	$ 3.87	$ 120.00	$ 480.00	-75%
Capital Area	302 - Attorney General	1801	103	6%	$ 20.23	$ 36,427.00	$ 72,532.96	-50%
Coastal Bend	302 - Attorney General - Child Support	60	2	3%	$ 2.40	$ 144.00	$ 1,980.00	-93%
DFW	302 - Attorney General - Child Support Services	40	1	3%	$ 9.00	$ 360.00	$ 1,820.36	-80%
DFW	302 - Attorney General - Unit 413	60	16	27%	$ 58.42	$ 3,505.00	$ 4,500.00	-22%
DFW	302 - Attorney General - Unit 901	60	0	0%	$ -	$ -	$ 1,860.00	-100%
DFW	302 - Attorney General - Unit 914	30	3	10%	$ 15.20	$ 456.00	$ 1,320.00	-65%
East TX	302 - Attorney General - Longview Office 503	33	3	9%	$ 10.91	$ 360.00	$ 840.00	-57%
East TX	302 - Attorney General - Paris Office 507	22	1	5%	$ 2.73	$ 60.00	$ 600.00	-90%
East TX	302 - Attorney General - Tyler Office 506	33	11	33%	$ 39.30	$ 1,297.00	$ 2,540.00	-49%
El Paso	302 - Attorney General	34	2	6%	$ 24.71	$ 840.00	$ 5,271.00	-84%
Greater West TX	302 - Attorney General	0	3	0%	$ -	$ 360.00	$ 2,280.00	-84%
Houston	302 - Attorney General - Child Support	365	79	22%	$ 38.69	$ 14,123.00	$ 17,641.00	-20%
Houston	302 - Attorney General - Medicaid Fraud	43	0	0%	$ -	$ -	$ -	0%
Laredo	302 - Attorney General	28	3	11%	$ 14.14	$ 396.00	$ -	0%
Rio Grande Valley	302 - Attorney General	236	61	26%	$ 41.24	$ 9,731.50	$ 12,968.00	-25%
San Antonio	302 - Attorney General	288	120	42%	$ 60.29	$ 17,364.00	$ 21,546.05	-19%
South Plains	302 - Attorney General	35	5	14%	$ 79.20	$ 2,772.00	$ 5,340.00	-48%
Waco	302 - Attorney General	35	4	11%	$ 42.17	$ 1,476.00	$ 3,345.00	-56%
	Grand Totals	**3234**	**418**	**13%**	**$ 27.76**	**$ 89,791.50**	**$ 156,864.37**	-43%
	Comptroller of Public Accounts							
Amarillo	304 - Comptroller of Public Accounts	14	1	7%	$ 25.71	$ 360.00	$ 240.00	50%
Capital Area	241 - Comptroller's Judiciary Section	1	1	100%	$ 100.00	$ 100.00	$ -	0%
Capital Area	304 - Comptroller of Public Accounts	1800	103	6%	$ 21.91	$ 39,434.00	$ 28,185.49	40%
Coastal Bend	304 - Comptroller of Public Accounts - Audit	11	6	55%	$ 118.36	$ 1,302.00	$ 1,718.00	-24%
Coastal Bend	304 - Comptroller of Public Accounts - Enforcement	5	3	60%	$ 67.20	$ 336.00	$ 590.26	-43%
DFW	304 - Comptroller of Public Accounts - Dallas East Audit	46	7	15%	$ 39.39	$ 1,812.00	$ 10,219.15	-82%
DFW	304 - Comptroller of Public Accounts - Dallas North Audit Office 2154	49	28	57%	$ 134.43	$ 6,587.00	$ 6,953.00	-5%
DFW	304 - Comptroller of Public Accounts - Dallas West Audit	55	8	15%	$ 36.00	$ 1,980.00	$ 10,545.00	-81%
DFW	304 - Comptroller of Public Accounts - Euless Processing	27	9	33%	$ 86.22	$ 2,328.00	$ 3,744.00	-38%
DFW	304 - Comptroller of Public Accounts - Fort Worth Audit 304	34	14	41%	$ 64.94	$ 2,208.00	$ 7,093.00	-69%
East TX	304 - Comptroller of Public Accounts	0	2	0%	$ -	$ 300.00	$ 1,200.00	-75%
Greater West TX	304 - Comptroller of Public Accounts	0	2	0%	$ -	$ 600.00	$ 600.00	0%
Houston	304 - Comptroller of Public Accounts - Houston West	10	2	20%	$ 60.00	$ 600.00	$ 216.00	178%
Houston	304 - Comptroller of Public Accounts - N Audit/Central Audit	30	4	13%	$ 19.20	$ 576.00	$ 1,960.00	-71%
Houston	304 - Comptroller of Public Accounts - S Audit	55	23	42%	$ 132.64	$ 7,295.00	$ 4,862.00	50%
North TX	304 - Comptroller of Public Accounts	0	0	0%	$ -	$ -	$ 120.00	-100%
Rio Grande Valley	304 - Comptroller of Public Accounts	31	8	26%	$ 45.29	$ 1,404.00	$ 4,122.20	-66%
San Antonio	304 - Comptroller of Public Accounts	84	54	64%	$ 115.34	$ 9,688.33	$ 11,455.87	-15%
South Plains	304 - Comptroller of Public Accounts	14	3	21%	$ 100.29	$ 1,404.00	0	0%
	Grand Totals	**2266**	**278**	**12%**	**$ 34.56**	**$ 78,314.33**	**$ 93,823.97**	-17%
	Department of State Health Services							
Amarillo	537 - Department of State Health Services	43	2	5%	$ 9.77	$ 420.00	$ 1,260.00	-67%
Brazos Valley	537 - Department of State Health Services	9	1	11%	$ 8.00	$ 72.00	$ 240.00	-70%
Capital Area	537 - Department of State Health Services	1847	39	2%	$ 4.49	$ 8,299.00	$ 13,334.42	-38%
Coastal Bend	537 - Department of State Health Services - Brooks/JimWells	16	1	6%	$ 15.00	$ 240.00	$ 300.00	-20%
DFW	537 - Department of State Health Services-Tarrant	130	6	5%	$ 6.55	$ 852.00	$ 1,020.00	-16%
East TX	537 - Department of State Health Services	730	2	0%	$ 0.44	$ 324.00	$ 50.00	548%
El Paso	537 - Department of State Health Services	100	2	2%	$ 1.14	$ 114.00	$ 180.00	-37%
Greater West TX	537 - Department of State Health Services	14	3	21%	$ 25.00	$ 350.00	$ 60.00	483%
Houston	537 - Department of State Health Services	150	0	0%	$ -	$ -	$ -	0%
Laredo	537 - Department of State Health Services	2	2	100%	$ 180.00	$ 360.00	$ 120.00	200%
North TX	537 - Department of State Health Services	18	1	6%	$ 6.67	$ 120.00	$ 480.00	-75%
Rio Grande Valley	537 - Department of State Health Services	129	19	15%	$ 59.46	$ 7,670.00	$ 6,756.00	14%
Rio Grande Valley	537 - Department of State Health Services - Rio Grande State Center (Administered by 537)	4	4	100%	$ 141.00	$ 564.00	$ 520.00	8%
San Antonio	537 - Department of State Health Services	243	21	9%	$ 13.00	$ 3,158.00	$ 7,295.55	-57%
South Plains	537 - Department of State Health Services	50	9	18%	$ 56.40	$ 2,820.00	$ 2,190.00	29%
	Grand Totals	**3485**	**112**	**3%**	**$ 7.28**	**$ 25,363.00**	**$ 33,805.97**	-25%
	Parks and Wildlife Department							
Amarillo	802 - Texas Parks and Wildlife Department	6	1	17%	$ 20.00	$ 120.00	$ -	0%
Capital Area	802 - Texas Parks and Wildlife Department	700	72	10%	$ 36.01	$ 25,210.00	$ 17,103.86	47%
Coastal Bend	802 - Texas Parks and Wildlife Department	0	2	0%	$ -	$ 54.00	$ -	0%
DFW	802 - Texas Parks and Wildlife Department	217	1	0%	$ 0.55	$ 120.00	$ 240.00	-50%
East TX	802 - Texas Parks and Wildlife Department	0	2	0%	$ -	$ 840.00	$ 600.00	40%
Galveston	802 - Texas Parks and Wildlife Department	0	1	0%	$ -	$ 480.00	$ 360.00	33%
Greater West TX	802 - Texas Parks and Wildlife Department	0	2	0%	$ -	$ 180.00	$ -	0%
North TX	802 - Texas Parks and Wildlife Department	4	24	600%	$ 1,635.00	$ 6,540.00	$ -	0%
	Grand Totals	**927**	**105**	**11%**	**$ 36.19**	**$ 33,544.00**	**$ 18,303.86**	83%
	Texas Commission on Environmental Quality							
Amarillo	582 - Texas Commission on Environmental Quality	24	3	13%	$ 30.50	$ 732.00	$ 4,752.00	-85%
Capital Area	582 - Texas Commission on Environmental Quality	1800	60	3%	$ 17.57	$ 31,624.00	$ 35,520.08	-11%
Coastal Bend	582 - Texas Commission on Environmental Quality	53	1	2%	$ 0.94	$ 50.00	$ 624.00	-92%
DFW	582 - Texas Commission on Environmental Quality	100	13	13%	$ 51.08	$ 5,108.00	$ 10,243.00	-50%
East TX	582 - Texas Commission on Environmental Quality - Tyler	52	2	4%	$ 7.85	$ 408.00	$ 380.00	7%
Greater West TX	582 - Texas Commission on Environmental Quality	40	12	30%	$ 61.05	$ 2,442.00	$ 7,190.51	-66%
Houston	582 - Texas Commission on Environmental Quality	130	2	2%	$ 3.23	$ 420.00	$ 168.00	150%
Laredo	582 - Texas Commission on Environmental Quality	14	1	7%	$ 17.14	$ 240.00	$ 1,297.00	-81%
Rio Grande Valley	582 - Texas Commission on Environmental Quality	31	7	23%	$ 128.52	$ 3,984.00	$ 3,564.00	12%
San Antonio	582 - Texas Commission on Environmental Quality	70	30	43%	$ 170.57	$ 11,940.00	$ 12,234.00	-2%
South Plains	582 - Texas Commission on Environmental Quality	17	0	0%	$ -	$ -	$ 480.00	-100%
Waco	582 - Texas Commission on Environmental Quality	33	5	15%	$ 21.45	$ 708.00	$ 216.00	228%
	Grand Totals	**2364**	**136**	**6%**	**$ 24.39**	**$ 57,656.00**	**$ 76,668.59**	-25%
	Texas Department of Insurance							
Capital Area	454 - Texas Department of Insurance	1362	9	1%	$ 5.80	$ 7,896.00	$ 18,734.90	-58%
Coastal Bend	454 - Texas Department of Insurance - Workers Compensation	12	0	0%	$ -	$ -	$ 305.00	-100%
DFW	454 - Texas Department of Insurance - Workers Compensation Fort Worth	22	1	5%	$ 5.45	$ 120.00	$ 762.50	-84%
East TX	454 - Texas Department of Insurance	0	0	0%	$ -	$ -	$ 127.00	-100%
Houston	454 - Texas Department of Insurance	46	0	0%	$ -	$ -	$ -	0%
Houston	454 - Texas Department of Insurance - WC East	36	0	0%	$ -	$ -	$ 600.00	-100%
North TX	454 - Texas Department of Insurance	0	0	0%	$ -	$ -	$ 586.00	-100%
Rio Grande Valley	454 - Texas Department of Insurance	16	1	6%	$ 7.50	$ 120.00	$ 411.59	-71%
San Antonio	454 - Texas Department of Insurance	43	3	7%	$ 7.81	$ 336.00	$ 1,167.29	-71%
	Grand Totals	**1537**	**14**	**1%**	**$ 5.51**	**$ 8,472.00**	**$ 22,694.28**	-63%
	Texas Juvenile Justice Department							
Capital Area	644 - Texas Juvenile Justice Department	669	9	1%	$ 6.90	$ 4,615.00	$ 9,075.00	-49%
Greater West TX	644 - Texas Juvenile Justice Department	0	1	0%	$ -	$ 60.00	$ -	0%
Houston	644 - Texas Juvenile Justice Department - Houston DO	18	3	17%	$ 14.67	$ 264.00	$ 170.00	55%
North TX	644 - Texas Juvenile Justice Department	0	3	0%	$ -	$ 264.00	$ 1,740.00	-85%
Rio Grande Valley	644 - Texas Juvenile Justice Department	203	1	0%	$ 0.30	$ 60.00	$ 696.00	-91%
San Antonio	644 - Texas Juvenile Justice Department	12	2	17%	$ 204.00	$ 2,448.00	$ 2,392.00	2%
Waco	644 - Texas Juvenile Justice Department	576	6	1%	$ 3.21	$ 1,848.00	$ 1,670.00	11%
	Grand Totals	**1478**	**25**	**2%**	**$ 6.47**	**$ 9,559.00**	**$ 15,743.00**	-39%
		401 to 1,000 employees						
	General Land Office							
Capital Area	305 - General Land Office	602	54	9%	$ 52.83	$ 31,801.00	$ 47,198.12	-33%
DFW	305 - General Land Office - DFW	2	0	0%	$ -	$ -	$ -	0%
El Paso	305 - General Land Office	4	1	25%	$ 6.00	$ 24.00	$ 192.00	-88%
Galveston	305 - General Land Office	0	1	0%	$ -	$ 720.00	$ -	0%
Houston	305 - General Land Office	12	1	8%	$ 4.17	$ 50.00	$ -	0%
Rio Grande Valley	305 - General Land Office	3	1	33%	$ 200.00	$ 600.00	$ 360.00	67%
	Grand Totals	**623**	**58**	**9%**	**$ 53.28**	**$ 33,195.00**	**$ 47,750.12**	-30%
	Railroad Commission of Texas							
Capital Area	455 - Railroad Commission of Texas	448	16	4%	$ 15.86	$ 7,105.00	$ 9,769.49	-27%
Greater West TX	455 - Railroad Commission of Texas	0	1	0%	$ -	$ 720.00	$ 144.00	400%
North TX	455 - Railroad Commission of Texas	0	1	0%		$ 4,200.00	$ 3,000.00	40%
	Grand Totals	**448**	**18**	**4%**	**$ 26.84**	**$ 12,025.00**	**$ 12,913.49**	-7%
	Teacher Retirement System of Texas							
Capital Area	323 - Teacher Retirement System of Texas	620	215	35%	$ 159.44	$ 98,850.00	$ 96,593.96	2%
	Grand Totals	**620**	**215**	**35%**	**$ 159.44**	**$ 98,850.00**	**$ 96,593.96**	2%
	Texas Alcoholic Beverage Commission							
Brazos Valley	458 - Texas Alcoholic Beverage Commission	3	1	33%	$ 40.00	$ 120.00	$ 10.00	1100%
Capital Area	458 - Texas Alcoholic Beverage Commission	222	222	100%	$ 102.25	$ 22,700.00	$ 12,762.08	78%
Coastal Bend	458 - Texas Alcoholic Beverage Commission - Corpus Christi	10	2	20%	$ 27.60	$ 276.00	$ 886.00	-69%
DFW	458 - Texas Alcoholic Beverage Commission	80	4	5%	$ 24.60	$ 1,968.00	$ 3,397.00	-42%
East TX	458 - Texas Alcoholic Beverage Commission	0	0	0%	$ -	$ -	$ 20.00	-100%
El Paso	458 - Texas Alcoholic Beverage Commission	23	4	17%	$ 8.87	$ 204.00	$ 484.00	-58%
Galveston	458 - Texas Alcoholic Beverage Commission	0	1	0%	$ -	$ 60.00	$ -	0%
Greater West TX	458 - Texas Alcoholic Beverage Commission	0	2	0%	$ -	$ 288.00	$ 348.00	-17%
Houston	458 - Texas Alcoholic Beverage Commission	50	5	10%	$ 3.00	$ 150.00	$ 2,933.00	-95%
Laredo	458 - Texas Alcoholic Beverage Commission	21	2	10%	$ 2.29	$ 48.00	$ 132.00	-64%
Rio Grande Valley	458 - Texas Alcoholic Beverage Commission	73	30	41%	$ 67.40	$ 4,920.00	$ 5,580.00	-12%
South Plains	458 - Texas Alcoholic Beverage Commission	3	2	67%	$ 28.00	$ 84.00	$ 60.00	40%
Waco	458 - Texas Alcoholic Beverage Commission	13	1	8%	$ 9.23	$ 120.00	$ 254.00	-53%
	Grand Totals	**498**	**276**	**55%**	**$ 62.12**	**$ 30,938.00**	**$ 26,866.08**	15%
	Texas Department of Motor Vehicles							
Capital Area	608 - Texas Department of Motor Vehicles	520	40	8%	$ 12.48	$ 6,489.00	$ 3,505.11	85%
Rio Grande Valley	608 - Texas Department of Motor Vehicles	1	1	100%	$ 130.00	$ 130.00	$ -	0%
San Antonio	608 - Texas Department of Motor Vehicles	16	3	19%	$ 37.50	$ 600.00	$ 1,080.00	-44%
	Grand Totals	**537**	**44**	**8%**	**$ 13.44**	**$ 7,219.00**	**$ 4,585.11**	57%
	Texas Education Agency							
Capital Area	701 - Texas Education Agency	770	35	5%	$ 34.34	$ 26,440.00	$ 32,177.48	-18%
	Grand Totals	**770**	**35**	**5%**	**$ 34.34**	**$ 26,440.00**	**$ 32,177.48**	-18%