2019 SECC STATE AGENCY COMPILED REPORT								
SECC Region	**State Agency**	**# of empl.**	**# of givers**	**Participation**	**Per Cap Gift**	**19 Total pledges**	**18 Total pledges**	**% of +/-**
		5,001 or more employees						
	Department of Family and Protective Services							
Amarillo	530 - Department of Family and Protective Services	150	7	5%	$ 12.27	$ 1,840.00	$ 2,445.00	-25%
Brazos Valley	530 - Department of Family and Protective Services	122	1	1%	$ 1.15	$ 140.00	$ -	0%
Capital Area	530 - Department of Family and Protective Services	2141	56	3%	$ 8.73	$ 18,682.03	$ 17,458.31	7%
Coastal Bend	530 - Department of Family and Protective Services - Corpus Christi	500	2	0%	$ 0.36	$ 180.00	$ -	0%
DFW Metroplex	530 - Department of Family and Protective Services	113	5	4%	$ 3.80	$ 429.25	$ 1,641.50	-74%
East TX	530 - Department of Family and Protective Services - Tyler - Mineola Hwy	500	1	0%	$ 1.20	$ 600.00	$ 60.00	900%
Greater West Texas	530 - Department of Family and Protective Services	566	6	1%	$ 3.18	$ 1,800.00	$ -	0%
Houston	530 - Department of Family and Protective Services	1085	13	1%	$ 1.95	$ 2,119.45	$ 2,207.00	-4%
Laredo	530 - Department of Family and Protective Services	60	19	32%	$ 21.44	$ 1,286.20	$ 144.00	793%
North TX	530 - Department of Family and Protective Services	451	5	1%	$ 3.41	$ 1,536.00	$ 120.00	1180%
Rio Grande Valley	530 - Department of Family and Protective Services	497	9	2%	$ 3.04	$ 1,510.00	$ 778.00	94%
San Antonio	530 - Department of Family and Protective Services	1035	28	3%	$ 3.50	$ 3,622.00	$ 2,298.00	58%
South Plains	530 - Department of Family and Protective Services	284	1	0%	$ 0.85	$ 240.00	$ 4,140.00	-94%
Waco	530 - Department of Family and Protective Services	275	4	1%	$ 2.23	$ 612.00	$ -	0%
	Grand Totals	**7779**	**157**	2%	$ 4.45	**$ 34,596.93**	**$ 31,291.81**	11%
	Department of Public Safety							
Amarillo	405 - Department of Public Safety	150	3	2%	$ 16.50	$ 2,475.00	$ 1,055.00	135%
Capital Area	405 - Department of Public Safety	2,904	130	4%	$ 15.34	$ 44,545.33	$ 59,708.85	-25%
Coastal Bend	405 - Department of Public Safety - Corpus Christi	322	28	9%	$ 11.42	$ 3,676.00	$ 4,536.00	-19%
Coastal Bend	405 - Department of Public Safety - San Antonio Region - San Antonio District	50	24	48%	$ 88.50	$ 4,425.00	$ 4,230.00	5%
DFW Metroplex	405 - Department of Public Safety- Region 1 - Dallas District	343	17	5%	$ 21.70	$ 7,444.24	$ 8,239.00	-10%
DFW Metroplex	405 - Department of Public Safety- Region 1 - Hurst District	343	4	1%	$ 0.91	$ 312.00	$ -	0%
East TX	405 - Department of Public Safety - Garland Region - Mt. Pleasant	0	2	0%	$ -	$ 216.00	$ -	0%
East TX	405 - Department of Public Safety - Garland Region - Tyler District	13	13	100%	$ 452.00	$ 5,876.00	$ 1,644.00	257%
East TX	405 - Department of Public Safety - Houston Region - Beaumont District	0	1	0%	$ -	$ 24.00	$ -	0%
El Paso	405 - Department of Public Safety	200	5	3%	$ 7.32	$ 1,464.00	$ 9,552.00	-85%
Galveston	405 - Department of Public Safety	0	1	0%	$ -	$ 240.00	$ 240.00	0%
Greater West Texas	405 - Department of Public Safety	561	5	1%	$ 2.40	$ 1,344.00	$ -	0%
Houston	405 - Department of Public Safety	386	3	1%	$ 0.44	$ 168.00	$ 420.00	-60%
Laredo	405 - Department of Public Safety	162	97	60%	$ 113.83	$ 18,441.00	$ 20,109.00	-8%
North TX	405 - Department of Public Safety	198	3	2%	$ 3.03	$ 600.00	$ 2,323.00	-74%
Rio Grande Valley	405 - Department of Public Safety	743	89	12%	$ 20.41	$ 15,166.00	$ 21,657.00	-30%
San Antonio	405 - Department of Public Safety	504	40	8%	$ 11.64	$ 5,867.00	$ 6,602.50	-11%
South Plains	405 - Department of Public Safety	123	3	2%	$ 4.09	$ 503.00	$ 4,872.00	-90%
Waco	405 - Department of Public Safety	94	24	26%	$ 30.61	$ 2,877.00	$ 3,482.00	-17%
	Grand Totals	**7096**	**492**	7%	$ 16.30	**$ 115,663.57**	**$ 148,670.35**	-22%
	Health and Human Service Commission							
Amarillo	529 - Health and Human Service Commission	70	3	4%	$ 9.18	$ 642.66	$ 360.00	79%
Brazos Valley	529 - Health and Human Service Commission	0	1	0%	$ -	$ 222.00	$ -	0%
Brazos Valley	529 - Health and Human Services Commission - Brenham State Supported Living Center	1,000	1	0%	$ 0.52	$ 520.00	$ 356.92	46%
Capital Area	529 - Health and Human Service Commission	6362	197	3%	$ 12.51	$ 79,612.66	$ 81,298.00	-2%
Coastal Bend	529 - Health and Human Service Commission - Corpus Christi SS Living Center	1,120	1	0%	$ 1.29	$ 1,440.00	$ 1,440.00	0%
Coastal Bend	529 - Health and Human Service Commission - San Patrico 205	0	1	0%	$ -	$ -	$ 60.00	-100%
Coastal Bend	529 - Health and Human Services Commission - 029 CALHOUN	200	3	2%	$ 0.60	$ 120.00	$ 146.00	-18%
Coastal Bend	529 - Health and Human Services Commission - All Other Locations	0	3	0%	$ -	$ 396.00	$ 60.00	560%
DFW Metroplex	529 - Health and Human Service Commission- 057 - Dallas	90	2	2%	$ 4.00	$ 360.00	$ -	0%
DFW Metroplex	529 - Health and Human Service Commission- 199 = Rockwall	45	1	2%	$ 1.22	$ 55.00	$ -	0%
DFW Metroplex	529 - Health and Human Service Commission- 220 = Tarrant	0	2	0%	$ -	$ 1,310.00	$ -	0%
DFW Metroplex	529 - Health and Human Service Commission- All Other Locations	102	1	1%	$ 0.78	$ 80.00	$ 408.00	-80%
East TX	529 - Health and Human Service Commission - All Other Areas	12	12	100%	$ 77.58	$ 931.00	$ 2,880.00	-68%
East TX	529 - Health and Human Services - Lufkin State Supported Living Center	1140	11	1%	$ 4.95	$ 5,640.00	$ 6,749.00	-16%
East TX	529 - Health and Human Services - Rusk State Supported Living Center	925	1	0%	$ 6.31	$ 5,840.39	$ 7,191.00	-19%
El Paso	529 - Health and Human Services Commission	54	1	2%	$ 21.54	$ 1,163.10	$ 160.00	627%
Greater West Texas	529 - Health and Human Services Commission	63	63	100%	$ 114.71	$ 7,226.50	$ -	0%
Houston	529 - Health & Human Services Commision - All Other Locations -	131	6	5%	$ 13.74	$ 1,800.00	$ 7,529.00	-76%
Houston	529 - Health & Human Services Commision - Fort Bend 079	97	1	1%	$ 0.25	$ 24.00		0%
Houston	529 - Health & Human Services Commission - Harris 101	160	6	4%	$ 4.84	$ 774.00		0%
Houston	529 - Richmond State Supported Living Center (reported under HHSC)	1300	2	0%	$ 0.96	$ 1,248.00		0%
Laredo	529 - Health and Human Services Commission	120	13	11%	$ 0.96	$ 115.00	$ 248.00	-54%
North TX	529 - Health and Human Services Commission	1700	64	4%	$ 7.67	$ 13,032.60	$ 12,680.16	3%
Rio Grande Valley	529 - Health and Human Services Commission	1220	60	5%	$ 7.83	$ 9,549.00	$ 6,837.00	40%
San Antonio	529 - Health and Human Services Commission	3108	381	12%	$ 13.27	$ 41,233.16	$ 34,717.64	19%
South Plains	529 - Health and Human Services Commission	1058	94	9%	$ 4.98	$ 5,270.00	$ 17,204.46	-69%
Waco	529 - Health and Human Services Commission	133	3	2%	$ 13.38	$ 1,780.00	$ 1,950.00	-9%
	Grand Totals	**20210**	**934**	5%	$ 8.93	**$ 180,385.07**	**$ 182,275.18**	-1%
	Texas Department of Criminal Justice							
Amarillo	696 - Texas Department of Criminal Justice	1800	259	14%	$ 26.40	$ 47,512.18	$ 57,863.99	-18%
Brazos Valley	696 - Texas Department of Criminal Justice	0	156	0%	$ -	$ 42,997.80		0%
Capital Area	696 - Texas Department of Criminal Justice	1,032	66	6%	$ 28.34	$ 29,249.88	$ 35,979.51	-19%
Coastal Bend	696 - Texas Department of Criminal Justice - BVA	65	16	25%	$ 22.89	$ 1,488.00	$ -	0%
Coastal Bend	696 - Texas Department of Criminal Justice - Edmundo Mireles Training Center	14	0	0%	$ -	$ -	$ 1,812.00	-100%
Coastal Bend	696 - Texas Department of Criminal Justice - Garza East	447	194	43%	$ 75.20	$ 33,614.50	$ 29,525.54	14%
Coastal Bend	696 - Texas Department of Criminal Justice - Garza West	465	32	7%	$ 17.96	$ 8,350.34	$ 16,534.82	-49%
Coastal Bend	696 - Texas Department of Criminal Justice - Glossbrenner	122	38	31%	$ 70.57	$ 8,609.00	$ 4,475.93	92%
Coastal Bend	696 - Texas Department of Criminal Justice - McConnell	498	47	9%	$ 24.17	$ 12,038.28	$ 19,075.00	-37%
Coastal Bend	696 - Texas Department of Criminal Justice - Region IV Director's Office	25	15	60%	$ 73.44	$ 1,836.00	$ 4,725.98	-61%
Coastal Bend	696 - Texas Department of Criminal Justice - Victoria District Parole	17	0	0%	$ -	$ -	$ 60.00	-100%
DFW Metroplex	696 - Texas Department of Criminal Justice - Hutchins	372	17	5%	$ 16.15	$ 6,009.24	$ 6,001.31	0%
East TX	696 - Texas Department of Criminal Justice - Beto	484	43	9%	$ 33.23	$ 16,081.84	$ 10,138.47	59%
East TX	696 - Texas Department of Criminal Justice - Coffield	107	40	37%	$ 105.31	$ 11,268.64	$ 22,848.08	-51%
East TX	696 - Texas Department of Criminal Justice - Duncan	134	1	1%	$ 11.65	$ 1,561.00	$ 3,900.35	-60%
East TX	696 - Texas Department of Criminal Justice - Gurney	437	67	15%	$ 39.60	$ 17,304.20	$ 31,623.15	-45%
East TX	696 - Texas Department of Criminal Justice - Hodge	288	11	4%	$ 1.83	$ 528.00	$ 2,868.00	-82%
East TX	696 - Texas Department of Criminal Justice - Johnston	151	49	32%	$ 59.07	$ 8,919.00	$ 10,578.17	-16%
East TX	696 - Texas Department of Criminal Justice - Michael	660	25	4%	$ 8.89	$ 5,870.00	$ 11,355.10	-48%
East TX	696 - Texas Department of Criminal Justice - Parole Palestine	200	11	6%	$ 46.26	$ 9,252.33	$ 1,909.80	384%
East TX	696 - Texas Department of Criminal Justice - Powledge	253	39	15%	$ 9.49	$ 2,400.00	$ 10,295.15	-77%
East TX	696 - Texas Department of Criminal Justice - Region II - Director's Office	1	0	0%	$ -	$ -	$ 2,435.60	-100%
East TX	696 - Texas Department of Criminal Justice - Region II Training Academy	41	11	27%	$ 91.01	$ 3,731.52	$ 600.00	522%
East TX	696 - Texas Department of Criminal Justice - Skyview	291	63	22%	$ 38.15	$ 11,103.00	$ 18,835.53	-41%
East TX	696 - Texas Department of Criminal Justice - Telford	628	159	25%	$ 30.32	$ 19,042.00	$ 34,142.26	-44%
East TX	696 - Texas Department of Criminal Justice - Windham School District	0	0	0%	$ -	$ -	$ 720.00	-100%
El Paso	696 - Texas Department of Criminal Justice	450	5	1%	$ 29.66	$ 13,346.00	$ 17,530.00	-24%
Galveston	696 - Texas Department of Criminal Justice	53	53	100%	$ 82.79	$ 4,387.90	$ 3,348.96	31%
Greater West Texas	696 - Texas Department of Criminal Justice	642	642	100%	$ 125.52	$ 80,583.60	$ -	0%
Houston	696 - Texas Department of Criminal Justice - Angleton IPO	0	1	0%	$ -	$ 1,040.00	$ -	0%
Houston	696 - Texas Department of Criminal Justice - C. Young	220	56	25%	$ 23.90	$ 5,258.60	$ 8,984.76	-41%
Houston	696 - Texas Department of Criminal Justice - Clemens	282	12	4%	$ 26.14	$ 7,372.84	$ 6,672.91	10%
Houston	696 - Texas Department of Criminal Justice - Darrington	511	16	3%	$ 13.45	$ 6,873.03	$ 12,775.44	-46%
Houston	696 - Texas Department of Criminal Justice - Gist	329	4	1%	$ 5.62	$ 1,849.11	$ 2,178.06	-15%
Houston	696 - Texas Department of Criminal Justice - Henley	109	7	6%	$ 13.38	$ 1,458.73	$ 538.00	171%
Houston	696 - Texas Department of Criminal Justice - Hightower	278	25	9%	$ 21.48	$ 5,971.30	$ 7,777.61	-23%
Houston	696 - Texas Department of Criminal Justice - Jester I	0	2	0%	$ -	$ 306.00	$ -	0%
Houston	696 - Texas Department of Criminal Justice - Jester III	0	4	0%	$ -	$ 1,329.00	$ -	0%
Houston	696 - Texas Department of Criminal Justice - Jester IV	7	7	100%	$ 395.42	$ 2,767.91	$ -	0%
Houston	696 - Texas Department of Criminal Justice - Kegans	185	5	3%	$ 6.82	$ 1,261.22	$ 467.03	170%
Houston	696 - Texas Department of Criminal Justice - Le Blanc	193	6	3%	$ 5.61	$ 1,082.29	$ 2,628.69	-59%
Houston	696 - Texas Department of Criminal Justice - Lychner	388	10	3%	$ 6.54	$ 2,536.65	$ 4,374.10	-42%
Houston	696 - Texas Department of Criminal Justice - Parole Houston II, III & IV	28	28	100%	$ 46.84	$ 1,311.61	$ 24.00	5365%
Houston	696 - Texas Department of Criminal Justice - Plane	348	6	2%	$ 19.92	$ 6,933.13	$ 7,687.26	-10%
Houston	696 - Texas Department of Criminal Justice - Ramsey	400	6	2%	$ 12.92	$ 5,169.83	$ 10,879.05	-52%
Houston	696 - Texas Department of Criminal Justice - Region 3 Training Academy	12	12	100%	$ 157.19	$ 1,886.25	$ 1,570.29	20%
Houston	696 - Texas Department of Criminal Justice - Scott	266	26	10%	$ 30.48	$ 8,108.44	$ 4,974.48	63%
Houston	696 - Texas Department of Criminal Justice - Stiles	556	11	2%	$ 7.67	$ 4,266.59	$ 3,218.20	33%
Houston	696 - Texas Department of Criminal Justice - Stringfellow	298	17	6%	$ 19.38	$ 5,775.29	$ 5,043.00	15%
Houston	696 - Texas Department of Criminal Justice - Terrell	407	28	7%	$ 22.71	$ 9,243.80	$ 10,765.70	-14%
Houston	696 - Texas Department of Criminal Justice - Vance	110	1	1%	$ 16.59	$ 1,825.00	$ 1,621.50	13%
Laredo	696 - Texas Department of Criminal Justice	110	50	45%	$ 41.55	$ 4,571.00	$ 4,988.61	-8%
Rio Grande Valley	696 - Texas Department of Criminal Justice	273	36	13%	$ 17.31	$ 4,725.21	$ 4,690.85	1%
South Plains	696 - Texas Department of Criminal Justice	1597	1597	100%	$ 27.01	$ 43,134.00	$ 115,458.31	-63%
Texas Pine Belt	696 - Texas Department of Criminal Justice	6700	507	8%	$ 24.48	$ 164,009.80	$ 162,807.67	1%
Waco	696 - Texas Department of Criminal Justice	3668	300	8%	$ 15.08	$ 55,319.76	$ 58,871.53	-6%
San Antonio	696 - Criminal Justice, Dept. of/Clarence N. Stevenson Unit / TDCJ	291	128	44%	$ 54.82	$ 15,953.51	$ 10,496.35	52%
San Antonio	696 - Criminal Justice, Dept. of/Dolph Briscoe Unit / TDCJ	224	97	43%	$ 53.53	$ 11,991.48	$ 14,943.49	-20%
San Antonio	696 - Criminal Justice, Dept. of/Fabian Dale Dominguez Unit DCJ Department of Criminal Justice	356	66	19%	$ 32.94	$ 11,726.95	$ 12,170.62	-4%
San Antonio	696 - Criminal Justice, Dept. of/Joe Ney Substance Abuse Unit DCJ Department of Criminal Justice	166	30	18%	$ 20.40	$ 3,386.56	$ 5,165.00	-34%
San Antonio	696 - Criminal Justice, Dept. of/John B. Connally Unit DCJ Department of Criminal Justice	505	165	33%	$ 50.16	$ 25,332.40	$ 13,966.00	81%
San Antonio	696 - Criminal Justice, Dept. of/Ruben M. Torres Unit DCJ Department of Criminal Justice	275	34	12%	$ 36.02	$ 9,906.41	$ 11,545.07	-14%
Texas Pine Belt	696 - Windham School District	205	62	30%	$ 95.46	$ 19,568.76	$ 17,918.62	9%
	Grand Totals	**28974**	**5421**	19%	$ 29.35	**$ 850,336.71**	**$ 884,384.90**	-4%
	Texas Department of Transportation							
Amarillo	601 - Texas Department of Transportation	556	108	19%	$ 27.20	$ 15,121.21	$ 18,019.00	-16%
Brazos Valley	601 - Texas Department of Transportation	310	11	4%	$ 6.42	$ 1,991.47	$ 1,262.58	58%
Capital Area	601 - Texas Department of Transportation	2500	78	3%	$ 15.31	$ 38,276.00	$ 20,080.00	91%
Coastal Bend	601 - Texas Department of Transportation - Corpus Christi	300	47	16%	$ 32.99	$ 9,896.00	$ 14,891.00	-34%
DFW Metroplex	601 - Texas Department of Transportation - Dallas	840	17	2%	$ 4.56	$ 3,829.10	$ 3,919.00	-2%
DFW Metroplex	601 - Texas Department of Transportation - Fort Worth	523	1	0%	$ 0.92	$ 480.00	$ 7,206.68	-93%
East TX	601 - Texas Department of Transportation - Lufkin	75	4	5%	$ 5.04	$ 378.00	$ 870.00	-57%
East TX	601 - Texas Department of Transportation - Paris	275	1	0%	$ 23.64	$ 6,500.00	$ 4,629.00	40%
East TX	601 - Texas Department of Transportation - Tyler	346	9	3%	$ 5.13	$ 1,775.00	$ 2,086.00	-15%
El Paso	601 - Texas Department of Transportation	384	84	22%	$ 29.08	$ 11,166.64	$ 13,720.00	-19%
Greater West Texas	601 - Texas Department of Transporation	296	296	100%	$ 113.36	$ 33,553.96	$ -	0%
Houston	601 - Texas Department of Transportation	61	61	100%	$ 249.83	$ 15,239.85	$ 13,710.70	11%
Laredo	601 - Texas Department of Transportation	230	99	43%	$ 39.37	$ 9,054.00	$ 10,936.38	-17%
North TX	601 - Texas Department of Transportation	1416	168	12%	$ 15.78	$ 22,345.00	$ 21,864.00	2%
Rio Grande Valley	601 - Texas Department of Transportation	328	314	96%	$ 66.26	$ 21,734.08	$ 21,451.00	1%
San Antonio	601 - Texas Department of Transportation	594	186	31%	$ 54.02	$ 32,090.00	$ 30,946.18	4%
South Plains	601 - Texas Department of Transportation	415	57	14%	$ 20.87	$ 8,661.00	$ 31,560.00	-73%
Texas Pine Belt	601 - Texas Department of Transportation	67	1	1%	$ 0.36	$ 24.00	$ 24.00	0%
Waco	601 - Texas Department of Transportation	320	7	2%	$ 6.69	$ 2,140.00	$ -	0%
	Grand Totals	**9836**	**1549**	16%	$ 23.82	**$ 234,255.31**	**$ 217,175.52**	8%
	Texas Workforce Commission							
Amarillo	320 - Texas Workforce Commission	320	5	2%	$ 1.70	$ 544.51	$ 558.08	-2%
Capital Area	320 - Texas Workforce Commission	2,400	64	3%	$ 9.85	$ 23,628.08	$ 29,729.00	-21%
Coastal Bend	320 - Texas Workforce Commission - Corpus Christi	20	0	0%	$ -	$ -	$ 1,833.65	-100%
Coastal Bend	320 - Texas Workforce Commission - Victoria	30	0	0%	$ -	$ -	$ -	0%
Coastal Bend	320 - Texas Workforce Commission - Vocational Rehab Services	25	6	24%	$ 22.28	$ 557.00	$ -	0%
DFW Metroplex	320 - Texas Workforce Commission - Arlington Office	60	0	0%	$ -	$ -	$ 907.00	-100%
DFW Metroplex	320 - Texas Workforce Commission - Dallas Fort Worth Tax Office	27	1	4%	$ 0.74	$ 20.00	$ 96.00	-79%
DFW Metroplex	320 - Texas Workforce Commission - North Texas Tele-Center	27	7	26%	$ 15.93	$ 430.00	$ 264.00	63%
DFW Metroplex	320 - Texas Workforce Commission - North West Field Office	20	4	20%	$ 1.05	$ 21.00	$ -	0%
DFW Metroplex	320 - Texas Workforce Commission - Irving	14	4	29%	$ 34.14	$ 478.00	$ 1,460.25	-67%
DFW Metroplex	320 - Texas Workforce Commission - Greater Dallas South Mgmt.	20	10	50%	$ 143.50	$ 2,870.00	$ -	0%
DFW Metroplex	320 - Texas Workforce Commission - Vocational Rehab	98	18	18%	$ 17.59	$ 1,724.00	$ 1,460.25	18%
DFW Metroplex	320 - Texas Workforce Commission - Southwest Workforce Center	10	0	0%	$ -	$ -	$ 307.00	-100%
DFW Metroplex	320 - Texas Workforce Commission - Workforce Solutions Greater Dallas	1200	0	0%	$ -	$ -	$ 2,101.00	-100%
East TX	320 - Texas Workforce Commisssion -Tyler	1	0	0%	$ -	$ -	$ 180.00	-100%
El Paso	320 - Texas Workforce Commission	119	35	29%	$ 45.62	$ 5,429.00	$ 3,900.00	39%
Houston	320 - Texas Workforce Commission	146	98	67%	$ 38.14	$ 5,568.88	$ 9,376.48	-41%
Laredo	320 - Texas Workforce Commission	9	5	56%	$ 48.33	$ 435.00	$ 380.00	14%
Laredo	538 - TWC- Vocational Rehab	21	16	76%	$ 52.14	$ 1,095.00	$ 1,401.00	-22%
Rio Grande Valley	320 - Texas Workforce Commission	256	62	24%	$ 35.39	$ 9,059.00	$ 11,071.00	-18%
San Antonio	320 - Texas Workforce Commission	234	129	55%	$ 64.30	$ 15,047.25	$ 14,648.63	3%
South Plains	320 - Texas Workforce Commission	11	0	0%	$ -	$ -	$ 825.00	-100%
	Grand Totals	**5068**	**464**	9%	$ 13.20	**$ 66,906.72**	**$ 80,498.34**	-17%
		1,001 to 5,000 employees						
	Attorney General							

Amarillo	302 - Attorney General	31	4	13%	$ 15.48	$ 480.00	$ -	0%
Capital Area	302 - Attorney General	1,801	282	16%	$ 40.27	$ 72,532.96	$ 75,786.97	-4%
Coastal Bend	302 - Attorney General	60	16	27%	$ 33.00	$ 1,980.00	$ 4,344.11	-54%
DFW Metroplex	302 - Attorney General - Child Support Services	110	2	2%	$ 16.55	$ 1,820.36	$ 6,248.67	-71%
DFW Metroplex	302 - Attorney General - Unit 413	60	24	40%	$ 75.00	$ 4,500.00	$ 2,004.15	125%
DFW Metroplex	302 - Attorney General - Unit 901	60	12	20%	$ 31.00	$ 1,860.00	$ 2,004.15	-7%
DFW Metroplex	302 - Attorney General - Unit 914	30	9	30%	$ 44.00	$ 1,320.00	$ 2,004.15	-34%
East TX	302 - Attorney General - Longview Office 503	33	6	18%	$ 25.45	$ 840.00	$ -	0%
East TX	302 - Attorney General - Paris Office 507	22	5	23%	$ 27.27	$ 600.00	$ -	0%
East TX	302 - Attorney General - Tyler Office 506	33	11	33%	$ 76.97	$ 2,540.00	$ 1,793.00	42%
El Paso	302 - Attorney General	34	34	100%	$ 155.03	$ 5,271.00	$ -	0%
Greater West Texas	302 - Attorney General	17	17	100%	$ 134.12	$ 2,280.00	$ -	0%
Houston	302 - Attorney General - Child Support	365	120	33%	$ 48.33	$ 17,641.00	$ 11,879.96	48%
Laredo	302 - Attorney General	30	0	0%	$ -	$ -	$ 575.00	-100%
Rio Grande Valley	302 - Attorney General	236	97	41%	$ 54.95	$ 12,968.00	$ 11,898.00	9%
San Antonio	302 - Attorney General	333	116	35%	$ 64.70	$ 21,546.05	$ 20,496.95	5%
South Plains	302 - Attorney General	35	26	74%	$ 152.57	$ 5,340.00	0	0%
Waco	302 - Attorney General	35	13	37%	$ 95.57	$ 3,345.00	$ 1,560.00	114%
	Grand Totals	**3325**	**794**	**24%**	**$ 47.18**	**$ 156,864.37**	**$ 140,595.11**	**12%**
	Comptroller of Public Accounts							
Amarillo	304 - Comptroller of Public Accounts	14	1	7%	$ 17.14	$ 240.00	$ 120.00	100%
Capital Area	304 - Comptroller of Public Accounts	1,800	76	4%	$ 15.66	$ 28,185.49	$ 55,250.22	-49%
Coastal Bend	304 - Comptroller of Public Accounts - Enforcement	5	4	80%	$ 118.05	$ 590.26	$ 420.00	41%
Coastal Bend	304 - Comptroller of Public Accounts - Audit	14	14	100%	$ 122.71	$ 1,718.00	$ 928.00	85%
DFW Metroplex	304 - Comptroller of Public Accounts - Fort Worth Audit 304	34	28	82%	$ 208.62	$ 7,093.00	$ 9,884.08	-28%
DFW Metroplex	304 - Comptroller of Public Accounts - Dallas West Audit	80	32	40%	$ 131.81	$ 10,545.00	$ 11,352.16	-7%
DFW Metroplex	304 - Comptroller of Public Accounts - Euless Processing	27	22	81%	$ 138.67	$ 3,744.00	$ 3,474.89	8%
DFW Metroplex	304 - Comptroller of Public Accounts - Dallas East Audit	60	31	52%	$ 170.32	$ 10,219.15	$ 7,909.64	29%
DFW Metroplex	304 - Comptroller of Public Accounts - Dallas North Audit Office 2154	35	35	100%	$ 198.66	$ 6,953.00	$ 3,218.04	116%
East TX	304 - Comptroller of Public Accounts	0	1	0%	$ -	$ 1,200.00	$ -	0%
Greater West Texas	304 - Comptroller of Public Accounts	0	2	0%	$ -	$ 600.00	$ -	0%
Houston	304 - Comptroller of Public Accounts - Houston West	10	1	10%	$ 21.60	$ 216.00	$ 256.00	-16%
Houston	304 - Comptroller of Public Accounts - N Audit/Central Audit	75	6	8%	$ 26.13	$ 1,960.00	$ 2,080.00	-6%
Houston	304 - Comptroller of Public Accounts - S Audit	60	24	40%	$ 81.03	$ 4,862.00	$ 4,830.00	1%
North TX	304 - Comptroller of Public Accounts	0	1	0%	$ -	$ 120.00	$ -	0%
Rio Grande Valley	304 - Comptroller of Public Accounts	31	15	48%	$ 132.97	$ 4,122.20	$ 3,876.00	6%
San Antonio	304 - Comptroller of Public Accounts	82	71	87%	$ 139.71	$ 11,455.87	$ 9,647.18	19%
South Plains	304 - Comptroller of Public Accounts	14	0	0%	$ -	$ -	$ 1,572.00	-100%
Waco	304 - Comptroller of Public Accounts	0	1	0%	$ -	$ 60.00	$ 838.00	-93%
	Grand Totals	**2341**	**365**	**16%**	**$ 40.10**	**$ 93,883.97**	**$ 115,656.21**	**-19%**
	Department of State Health Services							
Amarillo	537 - Department of State Health Services	43	2	5%	$ 29.30	$ 1,260.00	$ 1,500.00	-16%
Brazos Valley	537 - Department of State Health Services	7	1	14%	$ 34.29	$ 240.00	$ -	0%
Capital Area	537 - Department of State Health Services	1823	124	7%	$ 7.32	$ 13,344.42	$ 16,444.90	-19%
Coastal Bend	537 - Department of State Health Services	3	1	33%	$ 100.00	$ 300.00	$ -	0%
DFW Metroplex	537 - Department of State Health Services-Tarrant	150	4	3%	$ 6.80	$ 1,020.00	$ 961.00	6%
East TX	537 - Department of State Health Services (DSHS)	0	1	0%	$ -	$ 50.00	$ -	0%
El Paso	537 - Department of State Health Services (DSHS)	100	1	1%	$ 1.80	$ 180.00	$ -	0%
Greater West Texas	537 - Department of State Health Services (DSHS)	14	1	7%	$ 4.29	$ 60.00	$ -	0%
Houston	537 - Department of State Health Services (DSHS)	175		0%	$ -	$ -	$ 84.00	-100%
Laredo	537 - Department of State Health Services (DSHS)	2	1	50%	$ 60.00	$ 120.00	$ 120.00	0%
North TX	537 - Department of State Health Services (DSHS)	18	1	6%	$ 26.67	$ 480.00	$ 600.00	-20%
Rio Grande Valley	537 - Department of State Health Services (DSHS)	129	17	13%	$ 52.37	$ 6,756.00	$ 6,546.95	3%
Rio Grande Valley	537 - Department of State Health Services (DSHS) - Rio Grande State Center	0	3	0%	$ -	$ 520.00	$ 180.00	189%
San Antonio	537 - Department of State Health Services (DSHS)	244	49	20%	$ 29.90	$ 7,295.55	$ 3,540.35	106%
South Plains	537 - Department of State Health Services (DSHS)	56	7	13%	$ 39.11	$ 2,190.00	$ 2,934.00	-25%
	Grand Totals	**2764**	**213**	**8%**	**$ 12.23**	**$ 33,815.97**	**$ 32,911.20**	**3%**
	Parks and Wildlife Department							
Capital Area	802 - Parks and Wildlife Department	700	40	6%	$ 24.43	17103.86	$ 24,321.58	-30%
DFW Metroplex	803 - Parks and Wildlife Department	207	1	0%	$ 1.16	$ 240.00	$ 120.00	100%
East TX	804 - Parks and Wildlife Department	45	45	100%	$ 13.33	$ 600.00	$ -	0%
El Paso	805 - Parks and Wildlife Department	65	1	2%	$ 6.15	$ 399.96	$ -	0%
Galveston	806 - Parks and Wildlife Department	0	1	0%	$ -	$ 360.00	$ -	0%
North TX	807 - Parks and Wildlife Department	207	1	0%	$ 0.58	$ 120.00	$ -	0%
	Grand Totals	**1224**	**89**	**7%**	**$ 15.38**	**$ 18,823.82**	**$ 24,441.58**	**-23%**
	Texas Commission on Environmental Quality							
Amarillo	582 - Texas Commission on Environmental Quality	24	10	42%	$ 198.00	$ 4,752.00	$ 5,208.00	-9%
Capital Area	582 - Texas Commission on Environmental Quality	1800	94	5%	$ 19.73	$ 35,520.08	$ 50,657.12	-30%
Coastal Bend	582 - Texas Commission on Environmental Quality	48	1	2%	$ 13.00	$ 624.00	$ 654.00	-5%
DFW Metroplex	582 - Texas Commission on Environmental Quality	100	41	41%	$ 102.43	$ 10,243.00	$ 9,829.00	4%
East TX	582 - Texas Commission on Environmental Quality - Tyler	52	2	4%	$ 7.31	$ 380.00	$ 694.00	-45%
Houston	582 - Texas Commission on Environmental Quality	287	1	0%	$ 0.59	$ 168.00	$ 253.23	-34%
Waco	582 - Texas Commission on Environmental Quality	33	2	6%	$ 6.55	$ 216.00	$ 647.00	-67%
Greater West Texas	582 - Texas Commission on Environmental Quality	40	40	100%	$ 179.76	$ 7,190.51	$ -	0%
Laredo	582 - Texas Commission on Environmental Quality	14	10	71%	$ 92.64	$ 1,297.00	$ 1,050.00	24%
South Plains	582 - Texas Commission on Environmental Quality	17	1	6%	$ 28.24	$ 480.00	$ 7,628.00	-94%
San Antonio	582 - Texas Commission on Environmental Quality	70	42	60%	$ 174.77	$ 12,234.00	$ 7,941.00	54%
Rio Grande Valley	582 - Texas Commission on Environmental Quality	31	10	32%	$ 114.97	$ 3,564.00	$ 2,640.00	35%
	Grand Totals	**2516**	**254**	**10%**	**$ 30.47**	**$ 76,668.59**	**$ 87,201.35**	**-12%**
	Texas Department of Insurance							
Capital Area	454 - Texas Department of Insurance	1362	28	2%	$ 13.76	$ 18,734.90	$ 18,490.60	1%
Coastal Bend	454 - Texas Department of Insurance - Workers Compensation	11	1	9%	$ 27.73	$ 305.00	$ 1,019.16	-70%
DFW Metroplex	454 - Texas Department of Insurance - Workers Compensation Fort Worth	50	3	6%	$ 15.25	$ 762.50	$ 180.00	324%
East TX	454 - Texas Department of Insurance	0	1	0%	$ -	$ 127.00	$ -	0%
Houston	454 - Texas Department of Insurance - WC East	46	1	2%	$ 13.04	$ 600.00	$ 600.00	0%
North TX	454 - Texas Department of Insurance	16	6	38%	$ 36.63	$ 586.00	$ 663.00	-12%
Rio Grande Valley	454 - Texas Department of Insurance	16	2	13%	$ 25.72	$ 411.59	$ 842.40	-51%
San Antonio	454 - Texas Department of Insurance	42	13	31%	$ 27.79	$ 1,167.29	$ 1,840.26	-37%
South Plains	454 - Texas Department of Insurance	12	0	0%	$ -	$ -	$ 201.00	-100%
	Grand Totals	**1555**	**55**	**4%**	**$ 14.59**	**$ 22,694.28**	**$ 23,836.42**	**-5%**
	Texas Juvenile Justice Department							
Capital Area	644 - Texas Juvenile Justice Department	670	21	3%	$ 13.54	$ 9,075.00	$ 12,476.00	-27%
Houston	644 - Texas Juvenile Justice Department - Houston DO	18	5	28%	$ 9.44	$ 170.00	$ 274.00	-38%
North TX	644 - Texas Juvenile Justice Department	0	3	0%	$ -	$ 1,740.00	$ -	0%
Rio Grande Valley	644 - Texas Juvenile Justice Department	203	7	3%	$ 3.43	$ 696.00	$ 776.04	-10%
San Antonio	644 - Texas Juvenile Justice Department	26	15	58%	$ 92.00	$ 2,392.00	$ 2,100.00	14%
South Plains	644 - Texas Juvenile Justice Department	4	0	0%	$ -	$ -	$ 480.00	-100%
Waco	644 - Texas Juvenile Justice Department	576	5	1%	$ 2.90	$ 1,670.00	$ 50.00	3240%
	Grand Totals	**1497**	**56**	**4%**	**$ 10.52**	**$ 15,743.00**	**$ 16,156.04**	**-3%**
		401 to 1,000 employees						
	General Land Office							
Capital Area	305 - General Land Office	602	113	19%	$ 78.40	$ 47,198.12	$ 51,540.08	-8%
El Paso	305 - General Land Office	4	1	25%	$ 48.00	$ 192.00	$ -	0%
Houston	305 - General Land Office	40	0	0%	$ -	$ -	$ 240.00	-100%
Rio Grande Valley	305 - General Land Office	3	1	33%	$ 120.00	$ 360.00	$ 240.00	50%
South Plains	305 - General Land Office	0	0	0%	$ -	$ -	$ 25.00	-100%
	Grand Totals	**649**	**115**	**18%**	**$ 73.57**	**$ 47,750.12**	**$ 52,045.08**	**-8%**
	Railroad Commission of Texas							
Capital Area	455 - Railroad Commission of Texas	448	24	5%	$ 21.81	$ 9,769.49	$ 6,611.00	48%
Greater West Texas	455 - Railroad Commission of Texas	0	2	0%	$ -	$ 144.00	$ -	0%
North TX	455 - Railroad Commission of Texas	0	1	0%	$ -	$ 3,000.00	$ 1,200.00	150%
South Plains	455 - Railroad Commission of Texas	17	0	0%	$ -	$ -	$ 1,390.00	-100%
	Grand Totals	**465**	**27**	**6%**	**$ 27.77**	**$ 12,913.49**	**$ 9,201.00**	**40%**
	Teacher Retirement System of Texas							
Capital Area	323 - Teacher Retirement System of Texas	620	248	40%	$ 155.80	$ 96,593.96	$ 110,709.64	-13%
	Grand Totals	**620**	**248**	**40%**	**$ 155.80**	**$ 96,593.96**	**$ 110,709.64**	**-13%**
	Texas Alcoholic Beverage Commission							
Amarillo	458 - Texas Alcoholic Beverage Commission	7	4	57%	$ 80.00	$ 560.00	$ 480.00	17%
Brazos Valley	458 - Texas Alcoholic Beverage Commission	5	1	20%	$ 2.00	$ 10.00	$ 15.00	-33%
Capital Area	458 - Texas Alcoholic Beverage Commission	170	168	99%	$ 75.07	$ 12,762.08	$ 14,696.08	-13%
Coastal Bend	458 - Texas Alcoholic Beverage Commission - Corpus Christi	15	11	73%	$ 59.07	$ 886.00	$ 703.00	26%
DFW Metroplex	458 - Texas Alcoholic Beverage Commission	63	25	40%	$ 53.92	$ 3,397.00	$ 5,179.50	-34%
East TX	458 - Texas Alcoholic Beverage Commission	0	1	0%	$ -	$ 20.00	$ -	0%
El Paso	458 - Texas Alcoholic Beverage Commission	23	7	30%	$ 21.04	$ 484.00	$ 1,238.00	-61%
Greater West Texas	458 - Texas Alcoholic Beverage Commission	0	4	0%	$ -	$ 348.00	$ -	0%
Houston	458 - Texas Alcoholic Beverage Commission	50	103	206%	$ 58.66	$ 2,933.00	$ 2,425.00	21%
Laredo	458 - Texas Alcoholic Beverage Commission	34	4	12%	$ 3.88	$ 132.00	$ 801.00	-84%
Rio Grande Valley	458 - Texas Alcoholic Beverage Commission	73	73	100%	$ 76.44	$ 5,580.00	$ 5,069.00	10%
San Antonio	458 - Texas Alcoholic Beverage Commission	34	32	94%	$ 25.79	$ 877.00	$ 1,532.00	-43%
South Plains	458 - Texas Alcoholic Beverage Commission	3	1	33%	$ 20.00	$ 60.00	$ 256.00	-77%
Waco	458 - Texas Alcoholic Beverage Commission	13	5	38%	$ 19.54	$ 254.00	$ 189.00	34%
	Grand Totals	**490**	**439**	**90%**	**$ 57.76**	**$ 28,303.08**	**$ 32,583.58**	**-13%**
	Texas Department of Motor Vehicles							
Capital Area	608 - Texas Department of Motor Vehicles	520	13	3%	$ 6.74	$ 3,505.11	$ 8,425.25	-58%
	Grand Totals	**520**	**13**	**3%**	**$ 6.74**	**$ 3,505.11**	**$ 8,425.25**	**-58%**
	Texas Education Agency							
Capital Area	701 - Texas Education Agency	770	42	5%	$ 41.79	$ 32,177.48	$ 34,846.96	-8%
	Grand Totals	**770**	**42**	**5%**	**$ 41.79**	**$ 32,177.48**	**$ 34,846.96**	**-8%**
	Texas School for the Blind and Visually Impaired							
Capital Area	771 - Texas School for the Blind and Visually Impaired	500	18	4%	$ 12.63	$ 6,316.00	$ 8,028.00	-21%
	Grand Totals	**500**	**18**	**4%**	**$ 12.63**	**$ 6,316.00**	**$ 8,028.00**	**-21%**
	Texas School for the Deaf							
Capital Area	772 - Texas School for the Deaf	574	9	2%	$ 2.17	$ 1,244.00	$ 30.00	4047%
	Grand Totals	**574**	**9**	**2%**	**$ 2.17**	**$ 1,244.00**	**$ 30.00**	**4047%**
	Texas Veterans Commission							
Amarillo	403 - Texas Veterans Commission	350	1	0%	$ 0.17	$ 60.00	$ -	0%
Capital Area	403 - Texas Veterans Commission	120	38	32%	$ 98.06	$ 11,767.00	$ 11,377.00	3%
Coastal Bend	403 - Texas Veterans Commission	0	2	0%	$ -	$ 290.00	$ 100.00	190%
DFW Metroplex	403 - Texas Veterans Commission	35	11	31%	$ 41.49	$ 1,452.00	$ 1,620.00	-10%
East TX	403 - Texas Veterans Commission	5	3	60%	$ 42.00	$ 210.00	$ 620.00	-66%
El Paso	403 - Texas Veterans Commission	2	1	50%	$ 30.00	$ 60.00	$ 300.00	-80%
Greater West Texas	403 - Texas Veterans Commission	0	4	0%	$ -	$ 756.00	$ -	0%
Houston	403 - Texas Veterans Commission	100	20	20%	$ 34.72	$ 3,472.00	$ 2,147.00	62%
Laredo	403 - Texas Veterans Commission	3	1	33%	$ 40.00	$ 120.00	$ -	0%
North TX	403 - Texas Veterans Commission	35	3	9%	$ 34.29	$ 1,200.00	$ 540.00	122%
San Antonio	403 - Texas Veterans Commission	33	4	12%	$ 21.58	$ 712.00	$ 960.00	-26%
South Plains	403 - Texas Veterans Commission	2	1	50%	$ 60.00	$ 120.00	$ 600.00	-80%
Waco	403 - Texas Veterans Commission	10	3	30%	$ 48.00	$ 480.00	$ 456.00	5%
	Grand Totals	**695**	**92**	**13%**	**$ 29.78**	**$ 20,699.00**	**$ 18,720.00**	**11%**
	201 to 400 employees							
	Department of Agriculture							
Capital Area	551 - Department of Agriculture	300	7	2%	$ 4.12	$ 1,236.00	$ 2,030.38	-39%
	Grand Totals	**300**	**7**	**2%**	**$ 4.12**	**$ 1,236.00**	**$ 2,030.38**	**-39%**
	Employees Retirement System of Texas							
Capital Area	327 - Employees Retirement System of Texas	350	306	87%	$ 161.83	$ 56,639.87	$ 48,740.41	16%
	Grand Totals	**350**	**306**	**87%**	**$ 161.83**	**$ 56,639.87**	**$ 48,740.41**	**16%**
	Senate							
Capital Area	101 - Senate	400	0	0%	$ 6.10	$ 2,440.00	$ 2,440.00	0%
	Grand Totals	**400**	**0**	**0%**	**$ 6.10**	**$ 2,440.00**	**$ 2,440.00**	**0%**

	State Preservation Board							
Capital Area	809 - State Preservation Board	220	33	15%	$ 33.09	7279.19	$ 7,391.06	-2%
	Grand Totals	**220**	**33**	**15%**	**$ 33.09**	**$ 7,279.19**	**$ 7,391.06**	**-2%**
	Texas Department of Banking							
Capital Area	451 - Texas Department of Banking	199	5	3%	$ 19.90	$ 3,960.00	$ 3,049.00	30%
DFW Metroplex	451 - Texas Department of Banking	40	0	0%	$ -	$	$ 300.00	-100%
Houston	451 - Texas Department of Banking	33	1	3%	$ 3.64	$ 120.00	$ 8,850.00	-99%
South Plains	451 - Texas Department of Banking	5	1	20%	$ 36.00	$ 180.00	$ -	0%
	Grand Totals	**277**	**7**	**3%**	**$ 15.38**	**$ 4,260.00**	**$ 12,199.00**	**-65%**
	Texas Department of Housing and Community Affairs							
Capital Area	332 - Texas Department of Housing and Community Affairs	300	31	10%	$ 23.43	$ 7,029.35	$ 12,084.74	-42%
	Grand Totals	**300**	**31**	**10%**	**$ 23.43**	**$ 7,029.35**	**$ 12,084.74**	**-42%**
	Texas Department of Licensing and Regulation							
Capital Area	452 - Texas Department of Licensing and Regulation	505	273	54%	$ 63.61	$ 32,122.10	$ 37,564.07	-14%
	Grand Totals	**505**	**273**	**54%**	**$ 63.61**	**$ 32,122.10**	**$ 37,564.07**	**-14%**
	Texas Facilities Commission							
Capital Area	303 - Texas Facilities Commission	335	2	1%	$ 3.17	$ 1,060.53	$ 2,177.00	-51%
	Grand Totals	**335**	**2**	**1%**	**$ 3.17**	**$ 1,060.53**	**$ 2,177.00**	**-51%**
	Texas Higher Education Coordinating Board							
Capital Area	781 - Texas Higher Education Coordinating Board	235	95	40%	$ 92.41	21717.27	$ 27,988.47	-22%
	Grand Totals	**235**	**95**	**40%**	**$ 92.41**	**$ 21,717.27**	**$ 27,988.47**	**-22%**
	Texas Legislative Council							
Capital Area	103 - Texas Legislative Council	400	1	0%	$ 0.30	$ 120.00	$ 7,095.00	-98%
	Grand Totals	**400**	**1**	**0%**	**$ 0.30**	**$ 120.00**	**$ 7,095.00**	**-98%**
	Texas Lottery Commission							
Capital Area	362 - Texas Lottery Commission	240	30	13%	$ 52.77	$ 12,664.00	$ 10,200.00	24%
Coastal Bend	362 - Texas Lottery Commission	0	4	0%	$ -	$ 864.00	$ 840.00	3%
San Antonio	362 - Texas Lottery Commission	7	1	14%	$ 34.29	$ 240.00	$ 45.00	433%
	Grand Totals	**247**	**35**	**14%**	**$ 55.74**	**$ 13,768.00**	**$ 11,085.00**	**24%**
	Texas Medical Board							
Capital Area	503 - Texas Medical Board	205	21	10%	$ 14.03	$ 2,877.00	$ 5,017.25	-43%
DFW Metroplex	503 - Texas Medical Board	205	1	0%	$ 1.17	$ 240.00	$ 5,017.25	-95%
	Grand Totals	**410**	**22**	**5%**	**$ 7.60**	**$ 3,117.00**	**$ 10,034.50**	**-69%**
	Texas Military Department							
Capital Area	401 - Texas Military Department	239	24	10%	$ 33.82	$ 8,084.00	$ 18,249.00	-56%
San Antonio	401 - Texas Military Department	20	2	10%	$ 12.00	$ 240.00	$ 240.00	0%
	Grand Totals	**259**	**26**	**10%**	**$ 32.14**	**$ 8,324.00**	**$ 18,489.00**	**-55%**
	Texas Water Development Board							
Capital Area	580 - Texas Water Development Board	300	83	28%	$ 101.85	$ 30,555.79	$ 29,035.64	5%
	Grand Totals	**300**	**83**	**28%**	**$ 101.85**	**$ 30,555.79**	**$ 29,035.64**	**5%**
	51 to 200 employees							
	Court of Criminal Appeals							
Capital Area	211 - Court of Criminal Appeals	71	3	4%	$ 8.45	$ 600.00	$ 1,524.00	-61%
	Grand Totals	**71**	**3**	**4%**	**$ 8.45**	**$ 600.00**	**$ 1,524.00**	**-61%**
	Department of Information Resources							
Capital Area	313 - Department of Information Resources	195	48	25%	$ 120.69	$ 23,533.82	$ 24,336.06	-3%
	Grand Totals	**195**	**48**	**25%**	**$ 120.69**	**$ 23,533.82**	**$ 24,336.06**	**-3%**
	Governor - Executive							
Capital Area	Governor - Executive	145	1	1%	$ 1.24	$ 180.00	$ -	0%
	Grand Totals	**145**	**1**	**1%**	**$ 1.24**	**$ 180.00**	**$ -**	**0%**
	House of Representatives							
Capital Area	102 - House of Representatives	100	0	0%	$ -	$ -	$ -	0%
	Grand Totals	**100**	**0**	**0%**	**$ -**	**$ -**	**$ -**	**0%**
	Legislative Budget Board							
Capital Area	104 - Legislative Budget Board	150	23	15%	$ 57.81	$ 8,672.00	$ 12,721.00	-32%
	Grand Totals	**150**	**23**	**15%**	**$ 57.81**	**$ 8,672.00**	**$ 12,721.00**	**-32%**
	Office of Court Administration							
Capital Area	212 - Office of Court Administration	200	12	6%	$ 15.24	$ 3,048.00	$ 4,063.00	-25%
	Grand Totals	**200**	**12**	**6%**	**$ 15.24**	**$ 3,048.00**	**$ 4,063.00**	**-25%**
	Office of Injured Employee Council							
Capital Area	448 - Office of Injured Employee Counsel (Administered by 454)	35	2	6%	$ 30.17	$ 1,056.00	$ 858.68	23%
DFW Metroplex	448 - Office of Injured Employee Council - Dallas/Fort Worth	15	1	7%	$ 13.33	$ 200.00		0%
Houston	448 - Office of Injured Employee Counsel (Administered by 454)	12	1	8%	$ 21.17	$ 254.00		0%
	Grand Totals	**62**	**4**	**6%**	**$ 24.35**	**$ 1,510.00**	**$ 858.68**	**76%**
	Public Utility Commission of Texas							
Capital Area	473 - Public Utility Commission of Texas	200	27	14%	$ 39.76	$ 7,951.00	$ 8,797.00	-10%
	Grand Totals	**200**	**27**	**14%**	**$ 39.76**	**$ 7,951.00**	**$ 8,797.00**	**-10%**
	Secretary of State							
Capital Area	307 - Secretary of State	180	18	10%	$ 20.76	$ 3,736.76	$ 3,991.71	-6%
	Grand Totals	**180**	**18**	**10%**	**$ 20.76**	**$ 3,736.76**	**$ 3,991.71**	**-6%**
	Office of Consumer Credit Commissioner							
Capital Area	466 - Office of Consumer Credit Commissioner	86	25	29%	$ 43.72	$ 3,400.00	$ 4,005.25	-15%
DFW Metroplex	466 - Office of Consumer Credit Commissioner	86	2	2%	$ 4.19	$ 360.00		0%
	Grand Totals	**172**	**27**	**16%**	**$ 21.86**	**$ 3,760.00**	**$ 4,005.25**	**-6%**
	State Auditor							
Capital Area	308 - State Auditor	100	15	15%	$ 52.25	$ 5,225.00	$ 5,700.00	-8%
	Grand Totals	**100**	**15**	**15%**	**$ 52.25**	**$ 5,225.00**	**$ 5,700.00**	**-8%**
	State Office of Administrative Hearings							
Capital Area	360 - State Office of Administrative Hearings	88	2	2%	$ 4.77	$ 420.00	$ 1,800.00	-77%
	Grand Totals	**88**	**2**	**2%**	**$ 4.77**	**$ 420.00**	**$ 1,800.00**	**-77%**
	Supreme Court							
Capital Area	201 - Supreme Court	77	0	0%	$ -	$ -	$ 720.00	-100%
	Grand Totals	**77**	**0**	**0%**	**$ -**	**$ -**	**$ 720.00**	**-100%**
	Texas Animal Health Commission							
Capital Area	554 - Texas Animal Health Commission	180	9	5%	$ 19.81	$ 3,566.50	$ 4,349.90	-18%
	Grand Totals	**180**	**9**	**5%**	**$ 19.81**	**$ 3,566.50**	**$ 4,349.90**	**-18%**
	Texas Board of Nursing							
Capital Area	507 - Texas Board of Nursing	114	42	37%	$ 84.54	$ 9,638.00	$ 12,080.00	-20%
	Grand Totals	**114**	**42**	**37%**	**$ 84.54**	**$ 9,638.00**	**$ 12,080.00**	**-20%**
	Texas Historical Commission							
Capital Area	808 - Texas Historical Commission	129	22	17%	$ 47.63	6144.04	$ 10,666.59	-42%
Coastal Bend	808 - Texas Historical Commission	8	0	0%	$ -	$ -	$ 144.00	-100%
Denton	808 - Texas Historical Commission	0	2	0%	$ -	$ 144.00	$ 168.00	-14%
Houston	808 - Texas Historical Commission	18	0	0%	$ -	$ -	$ 240.00	-100%
San Antonio	808 - Texas Historical Commission	9	4	44%	$ 133.33	$ 1,200.00	$ 780.00	54%
South Plains	808 - Texas Historical Commission	0	0	0%	$ -	$ -	$ 120.00	-100%
	Grand Totals	**164**	**28**	**17%**	**$ 45.66**	**$ 7,488.04**	**$ 12,118.59**	**-38%**
	Texas Municipal Retirement System							
Capital Area	Texas Municipal Retirement System	100	0	0%	$ -	$ -	$ 15,266.00	-100%
	Grand Totals	**100**	**0**	**0%**	**$ -**	**$ -**	**$ 15,266.00**	**-100%**
	Texas Real Estate Commission							
Capital Area	329 - Texas Real Estate Commission	95	86	91%	$ 260.83	$ 24,778.61	$ 23,098.21	7%
	Grand Totals	**95**	**86**	**91%**	**$ 260.83**	**$ 24,778.61**	**$ 23,098.21**	**7%**
	Texas State Board of Pharmacy							
Capital Area	515 - Texas State Board of Pharmacy	92	5	5%	$ 14.47	$ 1,331.00	$ 3,300.00	-60%
	Grand Totals	**92**	**5**	**5%**	**$ 14.47**	**$ 1,331.00**	**$ 3,300.00**	**-60%**
	Texas State Library and Archives Commission							
Capital Area	306 - Texas State Library and Archives Commission	158	77	49%	$ -	$ 12,239.93	$ 15,468.27	-21%
Houston	306 - Texas State Library and Archives Commission	6	0	0%	$ 2,039.99	$ -	$ 24.00	-100%
	Grand Totals	**164**	**77**	**47%**	**$ 74.63**	**$ 12,239.93**	**$ 15,492.27**	**-21%**
	Texas Treasury Safekeeping Trust Company							
Capital Area	930 - Texas Treasury Safekeeping Trust Company	68	30	44%	$ 281.63	$ 19,151.00	$ 23,670.00	-19%
	Grand Totals	**68**	**30**	**44%**	**$ 281.63**	**$ 19,151.00**	**$ 23,670.00**	**-19%**
	50 or fewer employees							
	Board of Law Examiners							
Capital Area	Board of Law Examiners	17	0	0%	$ -	$ -	$ -	0%
	Grand Totals	**17**	**0**	**0%**	**$ -**	**$ -**	**$ -**	**0%**
	Bond Review Board							
Capital Area	352 - Bond Review Board	10	6	60%	$ 28.80	$ 288.00	$ -	0%
	Grand Totals	**10**	**6**	**60%**	**$ 28.80**	**$ 288.00**	**$ -**	**0%**
	Commission on State Emergency Communications							
Capital Area	477 - Commission on State Emergency Communications	0	0	0%	$ -	$ -	$ 2,140.00	-100%
	Grand Totals	**0**	**0**	**0%**	**$ -**	**$ -**	**$ 2,140.00**	**-100%**
	Court of Appeals – Second Court of Appeals District							
DFW Metroplex	222 - 2nd Court of Appeals - Tim Curry Criminal Justice Center	**38**	1	3%	$ 0.53	$ 20.00	$ 240.00	-92%
	Grand Totals	**38**	**1**	**3%**	**$ 0.53**	**$ 20.00**	**$ 240.00**	**-92%**
	Court of Appeals – Fourth Court of Appeals District							
San Antonio	224 - Court of Appeals – Fourth Court of Appeals District	32	9	28%	$ 96.75	$ 3,096.00	$ 3,900.00	-21%
	Grand Totals	**32**	**9**	**28%**	**$ 96.75**	**$ 3,096.00**	**$ 3,900.00**	**-21%**
	Court of Appeals – Seventh Court of Appeals District							
Amarillo	227 - Court of Appeals – Seventh Court of Appeals District	17	2	12%	$ 28.24	$ 480.00	$ 780.00	-38%
	Grand Totals	**17**	**2**	**12%**	**$ 28.24**	**$ 480.00**	**$ 780.00**	**-38%**
	Court of Appeals – Tenth Court of Appeals District							
Waco	230 - Court of Appeals – Tenth Court of Appeals District	1	0	0%	$ -	$ -	$ -	0%
	Grand Totals	**1**	**0**	**0%**	**$ -**	**$ -**	**$ -**	**0%**
	Credit Union Department							
Capital Area	469 - Credit Union Department	28	4	14%	$ 56.14	$ 1,572.00	$ 912.00	72%
	Grand Totals	**28**	**4**	**14%**	**$ 56.14**	**$ 1,572.00**	**$ 912.00**	**72%**
	Department of Savings and Mortgage Lending							
Capital Area	450 - Department of Savings and Mortgage Lending	35	2	6%	$ 18.84	$ 659.26	$ 910.55	-28%
	Grand Totals	**35**	**2**	**6%**	**$ 18.84**	**$ 659.26**	**$ 910.55**	**-28%**
	Executive Council of Physical and Occupational Therapy Examiners							
Capital Area	533 - Executive Council of Physical and Occupational Therapy Examiners	21	7	33%	$ 159.71	$ 3,354.00	$ 1,898.00	77%
	Grand Totals	**21**	**7**	**33%**	**$ 159.71**	**$ 3,354.00**	**$ 1,898.00**	**77%**
	Lieutenant Governor							
Capital Area	Office of the Lieutenant Governor	30	0	0%	$ -	$ -	$ 26.00	-100%
	Grand Totals	**30**	**0**	**0%**	**$ -**	**$ -**	**$ 26.00**	**-100%**

	State Board of Dental Examiners							
Capital Area	504 - State Board of Dental Examiners	0	3	0%	$ -	$ 420.00	$ 408.00	3%
	Grand Totals	**0**	**3**	**0%**	**$ -**	**$ 420.00**	**$ 408.00**	**3%**
	State Office of Risk Management							
Capital Area	479 - State Office of Risk Management	0	3	0%	$ -	$ 1,260.00	$ -	0%
	Grand Totals	**0**	**3**	**0%**	**$ -**	**$ 1,260.00**	**$ -**	**0%**
	State Pension Review Board							
Capital Area	338 - State Pension Review Board	0	1	0%	$ -	$ 11.00	$ -	0%
	Grand Totals	**0**	**1**	**0%**	**$ -**	**$ 11.00**	**$ -**	**0%**
	State Securities Board							
Capital Area	312 - State Securities Board	0	2	0%	$ -	$ 600.00	$ 978.00	-39%
DFW Metroplex	312 - State Securities Board - Dallas	**18**	1	6%	$ 50.00	$ 900.00	$ -	0%
	Grand Totals	**18**	**3**	**17%**	**$ 83.33**	**$ 1,500.00**	**$ 978.00**	**53%**
	Texas Board of Chiropractic Examiners							
Capital Area	508 - Texas Board of Chiropractic Examiners	14	7	50%	$ 99.50	$ 1,393.00	$ 1,201.00	16%
	Grand Totals	**14**	**7**	**50%**	**$ 99.50**	**$ 1,393.00**	**$ 1,201.00**	**16%**
	Texas Board of Professional Engineers							
Capital Area	460 - Texas Board of Professional Engineers	31	10	32%	$ 10.35	$ 321.00	$ 1,930.50	-83%
	Grand Totals	**31**	**10**	**32%**	**$ 10.35**	**$ 321.00**	**$ 1,930.50**	**-83%**
	Texas Board of Professional Geoscientists							
Capital Area	481 - Texas Board of Professional Geoscientists	7	5	71%	$ 29.29	$ 205.00	$ 25.00	720%
	Grand Totals	**7**	**5**	**71%**	**$ 29.29**	**$ 205.00**	**$ 25.00**	**720%**
	Texas Board of Professional Land Surveying							
Capital Area	464 - Texas Board of Professional Land Surveying	0	1	0%	$ -	$ 276.00	$ -	0%
	Grand Totals	**0**	**1**	**0%**	**$ -**	**$ 276.00**	**$ -**	**0%**
	Texas Commission on Fire Protection							
Capital Area	411 - Texas Commission on Fire Protection	31	0	0%	$ -	$ -	$ 4,077.95	-100%
	Grand Totals	**31**	**0**	**0%**	**$ -**	**$ -**	**$ 4,077.95**	**-100%**
	Texas Commission on Jail Standards							
Capital Area	409 - Commission on Jail Standards	23	23	100%	$ 205.96	$ 4,737.00	$ 3,030.00	56%
	Grand Totals	**23**	**23**	**100%**	**$ 205.96**	**$ 4,737.00**	**$ 3,030.00**	**56%**
	Texas Commission on Law Enforcement							
Capital Area	407 - Texas Commission on Law Enforcement	35	6	17%	$ 78.17	$ 2,736.00	$ 3,420.00	-20%
	Grand Totals	**35**	**6**	**17%**	**$ 78.17**	**$ 2,736.00**	**$ 3,420.00**	**-20%**
	Texas Commission on the Arts							
Capital Area	813 - Texas Commission on the Arts	14	3	21%	$ 52.29	732	$ 108.00	578%
	Grand Totals	**14**	**3**	**21%**	**$ 52.29**	**$ 732.00**	**$ 108.00**	**578%**
	Texas Ethics Commission							
Capital Area	356 - Texas Ethics Commission	0	0	0%	$ -	$ -	$ -	0%
	Grand Totals	**0**	**0**	**0%**	**$ -**	**$ -**	**$ -**	**0%**
	Texas Public Finance Authority							
Capital Area	347 - Texas Public Finance Authority	14	4	29%	$ 188.69	$ 2,641.62	$ 3,794.05	-30%
	Grand Totals	**14**	**4**	**29%**	**$ 188.69**	**$ 2,641.62**	**$ 3,794.05**	**-30%**
	Texas Racing Commission							
Capital Area	476 - Texas Racing Commission	25	2	8%	$ 72.00	$ 1,800.00	$ 2,640.00	-32%
	Grand Totals	**25**	**2**	**8%**	**$ 72.00**	**$ 1,800.00**	**$ 2,640.00**	**-32%**
	Texas State Board of Plumbing Examiners							
Capital Area	456 - Texas State Board of Plumbing Examiners	31	16	52%	$ 50.00	$ 1,550.10	$ 2,371.00	-35%
	Grand Totals	**31**	**16**	**52%**	**$ 50.00**	**$ 1,550.10**	**$ 2,371.00**	**-35%**
	Texas State Board of Public Accountancy							
Capital Area	457 - Texas State Board of Public Accountancy	43	14	33%	$ 108.70	$ 4,674.00	$ 4,572.00	2%
	Grand Totals	**43**	**14**	**33%**	**$ 108.70**	**$ 4,674.00**	**$ 4,572.00**	**2%**
	Texas State Soil and Water Conservation Board							
Capital Area	592 - Texas State Soil and Water Conservation Board	30	17	57%	$ 34.57	$ 1,037.00	$ 705.00	47%
	Grand Totals	**30**	**17**	**57%**	**$ 34.57**	**$ 1,037.00**	**$ 705.00**	**47%**
	Veterans Land Board							
El Paso	328 - Veterans Land Board	0	1	0%	$ -	$ 20.00	$ -	0%
	Grand Totals	**0**	**1**	**0%**	**$ -**	**$ 20.00**	**$ -**	**0%**
	SECC - General							
Capital Area	SECC - General	0	0	0%	$ -	$ -	$ 3,755.64	-100%
	Grand Totals	**0**	**0**	**0%**	**$ -**	**$ -**	**$ 3,755.64**	**-100%**
	SECC - Retirees							
Rio Grande Valley	SECC Retirees	0	1	0%	$ -	$ 300.00	$ -	0%
Capital Area	SECC Retirees	0	1	0%	$ -	$ 1,020.00	$ 1,790.00	-43%
	Grand Totals	**0**	**2**	**0%**	**$ -**	**$ 1,320.00**	**$ 1,790.00**	**-26%**
State Agency Totals		**114364**	**13868**	**12%**	**$ 22.88**	**$ 2,628,405.86**	**$ 2,860,212.50**	**-8%**
Key:	Highlights indicate award winner in their size agency category							