

2015 SECC STATE AGENCY COMPILED REPORT

ACCOUNTANCY, BOARD OF PUBLIC								
		# of empl.	# of givers	Participation	Per Cap Gift	15 Total pledges	14 Total pledges	% of +/-
Capital Area	Texas State Board of Public Accountancy	42	23	55%	\$ 93.10	\$ 3,910.00	\$ 2,490.00	57%
	Total	42	23	55%	\$ 93.10	\$ 3,910.00	\$ 2,490.00	57%
ADMINISTRATIVE HEARINGS, OFFICE OF								
		# of empl.	# of givers	Participation	Per Cap Gift	15 Total pledges	14 Total pledges	% of +/-
Capital Area	State Office of Administrative Hearings	75	6	8%	\$ 56.00	\$ 4,200.00	\$ 2,680.00	57%
	Total	75	6	8%	\$ 56.00	\$ 4,200.00	\$ 2,680.00	57%
AGING AND DISABILITY SERVICES, DEPARTMENT OF								
		# of empl.	# of givers	Participation	Per Cap Gift	15 Total pledges	14 Total pledges	% of +/-
Amarillo	Department of Aging & Disability Services	70	1	1%	\$ 6.42	\$ 449.15	\$ 1,344.00	-67%
Brazos Valley	(Department of Aging and Disability Services) Brenham State Supported Living Center	1000	1	0%	\$ 0.48	\$ 478.00	\$ 670.00	-29%
Capital Area	Austin State Supported Living Center	1100	108	10%	\$ 7.30	\$ 8,031.00	\$ 4,711.00	70%
Capital Area	Department of Aging and Disability Services	2154	39	2%	\$ 12.50	\$ 26,917.00	\$ 31,124.00	-14%
Coastal Bend	Department of Aging and Disability Services-CC Living Center	1120	13	1%	\$ 1.33	\$ 1,485.00	\$ 377.31	294%
Concho Valley	TDADS - Regulatory	2	0	0%	\$ 120.00	\$ -	\$ 240.00	-100%
Concho Valley	Texas Department of Aging and Disability Services	900	147	16%	\$ 18.88	\$ 16,996.39	\$ 20,881.64	-19%
Denton	Department of Aging and Disability Services-DSSLC	1700	26	2%	\$ 4.53	\$ 7,703.00	\$ 7,651.00	1%
DFW Metroplex	Department of Aging and Disability Services - Grand Prairie	145	1	1%	\$ 3.31	\$ 480.00	\$ 348.00	38%
East Texas	Department of Aging and Disability Services-Lufkin Living Center	1194	13	1%	\$ 7.83	\$ 9,344.00	\$ 8,676.85	8%
East Texas	DADS - Paris	80	3	4%	\$ -	\$ -	\$ 480.00	-100%
East Texas	DADS - Tyler - Mineola Highway	68	1	1%	\$ -	\$ -	\$ 250.00	-100%
Greater West Texas	DADS- Abilene SSLC	900	53	6%	\$ 9.65	\$ 8,681.00	\$ 5,307.58	64%
Greater West Texas	DADS- Lubbock SSLC	839	108	13%	\$ 11.87	\$ 9,955.00	\$ 12,087.00	-18%
Greater West Texas	DADS- All other Divisions	112	28	25%	\$ 28.85	\$ 3,231.00	\$ 1,597.00	102%
Houston	Department of Aging and Disability Services	282	30	11%	\$ 26.93	\$ 7,594.00	\$ 7,546.00	1%
Houston	Richmond State School (DADS)	1250	71	6%	\$ 3.16	\$ 3,954.08	\$ 2,713.81	46%
Rio Grande Valley	Texas Department of Aging and Disability	338	8	2%	\$ 2.63	\$ 888.00	\$ 192.00	363%
San Antonio	Aging and Disability Services, Dept. of	995	77	8%	\$ 8.22	\$ 8,177.94	\$ 11,786.40	-31%
Waco	Mexia State School	1375	1	0%	\$ -	\$ -	\$ 180.00	-100%
Waco	DADS, Dept. of Aging & Disability Svcs.	130	0	0%	\$ -	\$ -	\$ 220.00	-100%
	Total	15754	729	5%	\$ 7.26	\$ 114,364.56	\$ 118,383.59	-3%
AGRICULTURE, DEPARTMENT OF								
		# of empl.	# of givers	Participation	Per Cap Gift	15 Total pledges	14 Total pledges	% of +/-
Capital Area	Department of Agriculture	350	12	3%	\$ 10.83	\$ 3,792.00	\$ 4,338.00	-13%
	Total	350	12	3%	\$ 10.83	\$ 3,792.00	\$ 4,338.00	-13%
AGRILIFE RESEARCH, TEXAS								

		# of empl.	# of givers	Participation	Per Cap Gift	15 Total pledges	14 Total pledges	% of +/-
Amarillo	TexasAgriLifeResearch/ AgriLifeExtensionSvc	92	8	9%	\$ 25.98	\$ 2,390.00	\$ 2,993.00	-20%
Red River	TX AgriLife Research	37	2	5%	\$ -	\$ -	\$ 225.00	-100%
	Total	129	10	8%	\$ 18.53	\$ 2,390.00	\$ 3,218.00	-26%
	ALCOHOLIC BEVERAGE COMMISSION							
		# of empl.	# of givers	Participation	Per Cap Gift	15 Total pledges	14 Total pledges	% of +/-
Amarillo	Texas Alcoholic Beverage Commission	7	2	29%	\$ 77.14	\$ 540.00	\$ 780.00	-31%
Brazos Valley	Texas Alcoholic Beverage Commission	5	2	40%	\$ 28.80	\$ 144.00	\$ -	0%
Capital Area	Texas Alcoholic Beverage Commission	180	47	26%	\$ 45.72	\$ 8,230.00	\$ 7,124.00	16%
Coastal Bend	Texas Alcoholic Beverage Commission - Corpus Christi	12	3	25%	\$ 30.00	\$ 360.00	\$ 276.00	30%
DFW Metroplex	Texas Alcoholic Beverage Commission	63	20	32%	\$ 82.79	\$ 5,216.05	\$ 4,576.00	14%
El Paso	Texas Alcoholic Beverage Commission	23	15	65%	\$ 53.00	\$ 1,219.00	\$ -	0%
Houston	Texas Alcoholic Beverage Commission	60	10	17%	\$ 10.38	\$ 623.00	\$ 482.00	29%
Laredo	Texas Alcoholic Beverage Commission	30	4	13%	\$ 5.00	\$ 150.00	\$ -	0%
Rio Grande Valley	Texas Alcoholic Beverage Commission	69	69	100%	\$ 64.29	\$ 4,436.00	\$ 3,132.00	42%
San Antonio	Alcoholic Beverage Commission	31	16	52%	\$ 38.19	\$ 1,184.00	\$ 1,133.00	5%
Waco	Texas Alcoholic Beverage Comm	13	9	69%	\$ 91.54	\$ 1,190.00	\$ 1,030.00	16%
	Total	493	197	40%	\$ 47.25	\$ 23,292.05	\$ 18,533.00	26%
	ANIMAL HEALTH COMMISSION							
		# of empl.	# of givers	Participation	Per Cap Gift	15 Total pledges	14 Total pledges	% of +/-
Capital Area	Texas Animal Health Commission	65	3	5%	\$ 4.43	\$ 288.00	\$ 647.00	-55%
	Total	65	3	5%	\$ 4.43	\$ 288.00	\$ 647.00	-55%
	APPEALS, COURT OF 4TH							
		# of empl.	# of givers	Participation	Per Cap Gift	15 Total pledges	14 Total pledges	% of +/-
San Antonio	Appeals, Court of -- 04th	32	17	53%	\$ 196.50	\$ 6,288.00	\$ 7,944.00	-21%
	Total	32	17	53%	\$ 196.50	\$ 6,288.00	\$ 7,944.00	-21%
	APPEALS, COURT OF 7TH							
		# of empl.	# of givers	Participation	Per Cap Gift	15 Total pledges	14 Total pledges	% of +/-
Amarillo	7th Court of Appeals	10	3	30%	\$ 90.00	\$ 900.00	\$ 840.00	7%
	Total	10	3	30%	\$ 90.00	\$ 900.00	\$ 840.00	7%
	ARTS, COMMISSION ON THE							
		# of empl.	# of givers	Participation	Per Cap Gift	15 Total pledges	14 Total pledges	% of +/-
Capital Area	Texas Commission on the Arts	14	4	29%	\$ 115.71	\$ 1,620.00	\$ 1,440.00	13%
	Total	14	4	29%	\$ 115.71	\$ 1,620.00	\$ 1,440.00	13%
	ASSISTIVE AND REHABILITATIVE SERVICES, DEPARTMENT OF							
		# of empl.	# of givers	Participation	Per Cap Gift	15 Total pledges	14 Total pledges	% of +/-
Amarillo	Department Assistive & Rehabilitative Services	26	19	73%	\$ 60.63	\$ 1,576.25	\$ 3,525.25	-55%
Brazos Valley	Department of Assistive and Rehabilitative Services	9	10	111%	\$ 56.67	\$ 510.00	\$ 285.00	79%
Capital Area	Department of Assistive and Rehabilitative Services	1400	71	5%	\$ 20.75	\$ 29,051.00	\$ 37,838.00	-23%

Coastal Bend	Department of Assistive and Rehabilitative Services - Corpus Christi	25	16	64%	\$ 46.24	\$ 1,156.00	\$ 1,010.50	14%
Coastal Bend	Department of Assistive and Rehabilitative Services - DBS	20	19	95%	\$ 69.28	\$ 1,385.50	\$ 1,719.00	-19%
Coastal Bend	Department of Assistive and Rehabilitative Services - Victoria	25	25	100%	\$ 123.12	\$ 3,078.00	\$ 2,564.00	20%
Concho Valley	Texas DARS/Division for Blind Services	6	3	50%	\$ 6.67	\$ 40.00	\$ 90.00	-56%
Concho Valley	Texas Department of Assistive & Rehabilitative	6	5	83%	\$ 95.00	\$ 570.00	\$ 460.00	24%
Denton	Department of Assistive and Rehabilitative Services	35	14	40%	\$ 41.91	\$ 1,467.00	\$ 2,208.00	-34%
DFW Metroplex	Department of Assistive and Rehabilitative Services - Dallas NE	22	13	59%	\$ 28.73	\$ 632.00	\$ 437.00	45%
DFW Metroplex	Department of Assistive and Rehabilitative Services - Dallas NW	20	12	60%	\$ 32.65	\$ 653.00	\$ 635.00	3%
DFW Metroplex	Department of Assistive and Rehabilitative Services - Dallas SE	22	16	73%	\$ 76.68	\$ 1,687.00	\$ 2,076.00	-19%
DFW Metroplex	Department of Assistive and Rehabilitative Services - Dallas SW	24	16	67%	\$ 91.75	\$ 2,202.00	\$ 970.00	127%
DFW Metroplex	Department of Assistive and Rehabilitative Services - Fort Worth NE	22	5	23%	\$ 34.55	\$ 760.00	\$ 452.00	68%
DFW Metroplex	Department of Assistive and Rehabilitative Services - Fort Worth S	25	7	28%	\$ 23.12	\$ 578.00	\$ 1,891.00	-69%
DFW Metroplex	Department of Assistive and Rehabilitative Services - Fort Worth W	24	1	4%	\$ 5.00	\$ 120.00	\$ 1,429.00	-92%
DFW Metroplex	Department of Assistive and Rehabilitative Services - Garland	22	7	32%	\$ 31.36	\$ 690.00	\$ 766.00	-10%
DFW Metroplex	Department of Assistive and Rehabilitative Services - Irving	22	9	41%	\$ 50.95	\$ 1,121.00	\$ 1,643.00	-32%
DFW Metroplex	Department of Assistive and Rehabilitative Services - Metroplex Regional	26	19	73%	\$ 121.42	\$ 3,157.00	\$ 5,242.76	-40%
DFW Metroplex	Department of Assistive and Rehabilitative Services - Plano	21	9	43%	\$ 21.24	\$ 446.00	\$ 1,018.75	-56%
East Texas	Department of Assistive and Rehabilitative Services -DBS	29	3	10%	\$ 10.07	\$ 292.00	\$ 148.30	97%
El Paso	Department of Assistive and Rehabilitative Services	23	15	65%	\$ 46.87	\$ 1,078.00	\$ 148.30	627%
Greater West Texas	DARS- DBS/DRS	85	2	2%	\$ 12.00	\$ 1,020.00	\$ 2,924.00	-65%
Houston	Department of Assistive and Rehabilitative Services	285	6	2%	\$ 3.37	\$ 961.00	\$ 2,041.00	-53%
Laredo	Department of Assistive and Rehabilitative Services	19	18	95%	\$ 67.37	\$ 1,280.00	\$ 1,036.00	24%
Red River	Department of Assistive and Rehabilitative Services	19	1	5%	\$ 7.58	\$ 144.00	\$ 2,011.00	-93%
Rio Grande Valley	Department of Assistive and Rehabilitative Services	68	37	54%	\$ 81.85	\$ 5,566.00	\$ 4,789.00	16%
San Antonio	Assistive and Rehabilitative Services, Dept. of	141	123	87%	\$ 84.28	\$ 11,884.02	\$ 14,927.35	-20%
Waco	DARS, Division for Blind Services	17	16	94%	\$ 62.35	\$ 1,060.00	\$ 1,241.00	-15%
Waco	Department of Assistance & Rehab	16	0	0%	\$ -	\$ -	\$ 77.30	-100%
	Total	2504	517	21%	\$ 29.62	\$ 74,164.77	\$ 95,603.51	-22%
	ATTORNEY GENERAL							
		# of empl.	# of givers	Participation	Per Cap Gift	15 Total pledges	14 Total pledges	% of +/-
Amarillo	Office of the Attorney General	31	1	3%	\$ 3.06	\$ 95.00	\$ 2,250.00	-96%
Capital Area	Attorney General	1800	211	12%	\$ 29.68	\$ 53,416.00	\$ 54,450.00	-2%
Coastal Bend	Attorney General Unit 310	43	26	60%	\$ 109.05	\$ 4,689.00	\$ 4,105.60	14%
DFW Metroplex Metroplex	Attorney General - Unit 401	20	11	55%	\$ 30.90	\$ 618.00	\$ 540.00	14%
DFW Metroplex Metroplex	Attorney General - Unit 904	38	7	18%	\$ 12.32	\$ 468.00	\$ -	0%
DFW Metroplex Metroplex	Attorney General - Unit 980	30	11	37%	\$ 13.43	\$ 403.00	\$ 240.00	68%
East Texas	OAG - Nacogdoches	26	1	4%	\$ -	\$ -	\$ 3,600.00	-100%
East Texas	OAG - Nederland	3	1	33%	\$ -	\$ -	\$ 120.00	-100%
East Texas	OAG - Texarkana	1	2	200%	\$ -	\$ -	\$ 240.00	-100%
East Texas	Attorney General - Tyler	6	8	133%	\$ 97.50	\$ 585.00	\$ 1,080.00	-46%
El Paso	State Attorney General	75	33	44%	\$ 44.00	\$ 3,300.00	\$ 2,040.00	62%
Galveston	Attorney General		1	0%	\$ -	\$ -	\$ 60.00	-100%
Greater West Texas	OAG - All divisions	70	33	47%	\$ 3.90	\$ 273.00	\$ 1,514.30	-82%

Houston	Attorney General - Child Support	385	136	35%	\$ 34.77	\$ 13,387.00	\$ 17,428.00	-23%
Houston	Attorney General - Medicaid Fraud	43	8	19%	\$ 31.86	\$ 1,370.00	\$ 1,540.00	-11%
Laredo	Attorney General	26	22	85%	\$ 25.42	\$ 661.00	\$ 846.00	-22%
Rio Grande Valley	Office of Attorney General	236	148	63%	\$ 82.53	\$ 19,478.00	\$ 15,277.00	27%
San Antonio	Attorney General	400	180	45%	\$ 41.02	\$ 16,406.35	\$ 17,094.05	-4%
Waco	AG Attorney General's Office	35	12	34%	\$ 51.69	\$ 1,809.00	\$ 2,500.00	-28%
	Total	3268	852	26%	\$ 35.79	\$ 116,958.35	\$ 124,924.95	-6%
	AUDITOR							
		# of empl.	# of givers	Participation	Per Cap Gift	15 Total pledges	14 Total pledges	% of +/-
Capital Area	State Auditor	200	11	6%	\$ 34.50	\$ 6,900.00	\$ 6,244.00	11%
	Total	200	11	6%	\$ 34.50	\$ 6,900.00	\$ 6,244.00	11%
	BANKING, DEPARTMENT OF							
		# of empl.	# of givers	Participation	Per Cap Gift	15 Total pledges	14 Total pledges	% of +/-
Capital Area	Texas Department of Banking	72	9	13%	\$ 53.64	\$ 3,862.00	\$ 4,421.00	-13%
Capital Area	Texas School for the Blind and Visually Impaired	500	29	6%	\$ 19.68	\$ 9,841.00	\$ 11,400.00	-14%
DFW Metroplex	Texas Department of Banking	5	2	40%	\$ 84.00	\$ 420.00	\$ 480.00	-13%
El Paso	TX Comm for the Blind	20	1	5%	\$ -	\$ -	\$ 145.00	-100%
Greater West Texas	Tx Dept of Banking- All	10	1	10%	\$ -	\$ -	\$ 120.00	-100%
Houston	Texas Department of Banking	23	10	43%	\$ 332.87	\$ 7,656.00	\$ 7,284.00	5%
San Antonio	Banking, Dept. of	25	1	4%	\$ 7.20	\$ 180.00	\$ 1,460.00	-88%
	Total	655	53	8%	\$ 33.53	\$ 21,959.00	\$ 25,310.00	-13%
	CHIROPRACTIC EXAMINERS, BOARD OF							
		# of empl.	# of givers	Participation	Per Cap Gift	15 Total pledges	14 Total pledges	% of +/-
Capital Area	Texas Board of Chiropractic Examiners	14	12	86%	\$ 69.86	\$ 978.00	\$ 2,132.00	-54%
	Total	14	12	86%	\$ 69.86	\$ 978.00	\$ 2,132.00	-54%
	COMPTROLLER OF PUBLIC ACCOUNTS							
		# of empl.	# of givers	Participation	Per Cap Gift	15 Total pledges	14 Total pledges	% of +/-
Amarillo	Comptroller of Public Accounts	14	3	21%	\$ 57.50	\$ 805.00	\$ 990.00	-19%
Capital Area	Texas Comptroller of Public Accounts	1818	151	8%	\$ 38.82	\$ 70,579.00	\$ 82,318.00	-14%
Coastal Bend	Comptroller of Public Accounts - Audit	10	11	110%	\$ 135.60	\$ 1,356.00	\$ 2,405.00	-44%
Coastal Bend	Comptroller of Public Accounts - Enforcement	13	14	108%	\$ 125.77	\$ 1,635.00	\$ 1,753.00	-7%
Concho Valley	Texas State Comptroller of Public Accounts, #304	2	0	0%	\$ 120.00	\$ -	\$ 240.00	-100%
DFW Metroplex	Comptroller of Public Accounts - Dallas East Audit	60	50	83%	\$ 204.17	\$ 12,250.05	\$ 12,427.68	-1%
DFW Metroplex	Comptroller of Public Accounts - Dallas West Audit	80	59	74%	\$ 318.66	\$ 25,493.16	\$ 19,892.24	28%
DFW Metroplex	Comptroller of Public Accounts - Eules Processing	27	19	70%	\$ 130.70	\$ 3,529.00	\$ 4,843.75	-27%
DFW Metroplex	Comptroller of Public Accounts - Fort Worth Audit 304	34	33	97%	\$ 349.24	\$ 11,874.22	\$ 8,165.29	45%
El Paso	Comptroller of Public Accounts	27	6	22%	\$ 35.56	\$ 960.00	\$ 744.00	29%
Greater West Texas	State Comptroller- All	25	13	52%	\$ 183.52	\$ 4,588.00	\$ 4,356.00	5%
Houston	Comptroller of Public Accounts	75	53	71%	\$ 154.17	\$ 11,563.00	\$ 13,109.00	-12%
Rio Grande Valley	Comptroller of Public Accounts	31	25	81%	\$ 162.55	\$ 5,039.00	\$ 5,360.00	-6%
San Antonio	Comptroller of Public Accounts	97	70	72%	\$ 104.65	\$ 10,150.80	\$ 10,605.51	-4%

		2313	507	22%	\$ 69.10	\$ 159,822.23	\$ 167,209.47	-4%
	CONSUMER CREDIT COMMISSIONER, OFFICE OF							
		# of empl.	# of givers	Participation	Per Cap Gift	15 Total pledges	14 Total pledges	% of +/-
Capital Area	Office of Consumer Credit Commissioner	80	14	18%	\$ 44.41	\$ 3,553.00	\$ 3,249.00	9%
	Total	80	14	18%	\$ 44.41	\$ 3,553.00	\$ 3,249.00	9%
	COURT ADMINISTRATION, OFFICE OF							
		# of empl.	# of givers	Participation	Per Cap Gift	15 Total pledges	14 Total pledges	% of +/-
Capital Area	Office of Court Administration	100	34	34%	\$ 154.32	\$ 15,432.00	\$ 20,985.00	-26%
	Total	100	34	34%	\$ 154.32	\$ 15,432.00	\$ 20,985.00	-26%
	CREDIT UNION DEPARTMENT							
		# of empl.	# of givers	Participation	Per Cap Gift	15 Total pledges	14 Total pledges	% of +/-
Capital Area	Credit Union Department	25	8	32%	\$ 106.08	\$ 2,652.00	\$ 2,232.00	19%
	Total	25	8	32%	\$ 106.08	\$ 2,652.00	\$ 2,232.00	19%
	CRIMINAL JUSTICE, DEPARTMENT OF							
		# of empl.	# of givers	Participation	Per Cap Gift	15 Total pledges	14 Total pledges	% of +/-
Amarillo	CMH Clements Unit	70		0%	\$ -	\$ -	\$ 2,592.00	-100%
Amarillo	TDCJ Clements Unit BC	945	313	33%	\$ 34.62	\$ 32,719.89	\$ 36,772.00	-11%
Amarillo	TDCJ Dalhart Unit	212	131	62%	\$ 80.73	\$ 17,114.70	\$ 15,715.40	9%
Amarillo	TDCJ Nathaniel J. Neal Unit	346	1	0%	\$ 3.56	\$ 1,230.69	\$ 4,932.04	-75%
Amarillo	TDCJ Parole Division	30	1	3%	\$ 1.60	\$ 48.00	\$ -	0%
Amarillo	TDCJ Roach Unit RH	258	52	20%	\$ 26.38	\$ 6,806.17	\$ 4,606.00	48%
Amarillo	TDCJ Rufe Jordan/Baten Intermediate SF Unit	268	26	10%	\$ 23.99	\$ 6,429.94	\$ 12,894.21	-50%
Amarillo	TDCJ Tulia Detention Center	135	3	2%	\$ 12.19	\$ 1,645.59	\$ 1,465.00	12%
Brazos Valley	Texas Department of Criminal Justice - Ferguson Unit	540	63	12%	\$ 23.18	\$ 12,515.27	\$ 13,394.37	-7%
Brazos Valley	Texas Department of Criminal Justice - Hamilton Unit	266	37	14%	\$ 38.15	\$ 10,148.14	\$ 13,599.20	-25%
Brazos Valley	Texas Department of Criminal Justice - Pack Unit	309	110	36%	\$ 42.07	\$ 13,000.85	\$ 12,524.12	4%
Brazos Valley	Texas Department of Criminal Justice - Luther Unit	310	47	15%	\$ 18.85	\$ 5,843.04	\$ 3,771.08	55%
Brazos Valley	TDCJ District Parole Office	10	1	10%	\$ 2.40	\$ 24.00	\$ -	0%
Capital Area	Texas Department of Criminal Justice	936	113	12%	\$ 34.44	\$ 32,233.00	\$ 25,872.00	25%
Coastal Bend	Texas Department of Criminal Justice - Bd of Pardons and Paroles	65	4	6%	\$ 13.54	\$ 880.00	\$ 1,738.30	-49%
Coastal Bend	Texas Department of Criminal Justice - Department of Parole Supervision	45	1	2%	\$ 1.33	\$ 60.00		0%
Coastal Bend	Texas Department of Criminal Justice - Edmundo Mireles Training Center	14	3	21%	\$ 125.97	\$ 1,763.56	\$ 504.00	250%
Coastal Bend	Texas Department of Criminal Justice - Garza East	400	201	50%	\$ 83.07	\$ 33,226.03	\$ 34,455.60	-4%
Coastal Bend	Texas Department of Criminal Justice - Garza West	383	120	31%	\$ 48.85	\$ 18,708.27	\$ 9,648.00	94%
Coastal Bend	Texas Department of Criminal Justice - Glossbrenner	115	98	85%	\$ 81.87	\$ 9,415.27	\$ 11,392.93	-17%
Coastal Bend	Texas Department of Criminal Justice - McConnell	500	189	38%	\$ 46.07	\$ 23,034.39	\$ 40,377.49	-43%
Coastal Bend	Texas Department of Criminal Justice - Region IV Director's Office	80	4	5%	\$ 6.60	\$ 528.00	\$ 1,617.11	-67%
Coastal Bend	Texas Department of Criminal Justice - Victoria District Parole	20	1	5%	\$ 1.20	\$ 24.00		0%
Denton	Dept. of Criminal Justice-696	250	52	21%	\$ 36.35	\$ 9,088.00	\$ 4,657.00	95%

DFW Metroplex	Texas Department of Criminal Justice - Hutchins	372	32	9%	\$ 12.66	\$ 4,710.28	\$ 8,113.40	-42%
East Texas	Texas Department of Criminal Justice - Beto	510	134	26%	\$ 26.61	\$ 13,570.92	\$ 18,689.18	-27%
East Texas	Texas Department of Criminal Justice - Coffield	755	199	26%	\$ 37.58	\$ 28,376.56	\$ 30,775.00	-8%
East Texas	Texas Department of Criminal Justice - Duncan	123	32	26%	\$ 38.34	\$ 4,715.82	\$ 4,908.00	-4%
East Texas	Texas Department of Criminal Justice - Gurney	433	173	40%	\$ 52.57	\$ 22,761.59	\$ 15,295.86	49%
East Texas	Texas Department of Criminal Justice - Johnston	178	64	36%	\$ 60.39	\$ 10,749.52	\$ 8,210.41	31%
East Texas	Texas Department of Criminal Justice - Michael	758	157	21%	\$ 21.74	\$ 16,480.90	\$ 13,857.16	19%
East Texas	Texas Department of Criminal Justice - Powledge	260	18	7%	\$ 13.32	\$ 3,462.00	\$ 14,493.51	-76%
East Texas	Texas Department of Criminal Justice - Region II Training Academy	1	22	2200%	\$ 2,868.00	\$ 2,868.00	\$ 1,548.03	85%
East Texas	Texas Department of Criminal Justice - Skyview/Hodge	620	104	17%	\$ 31.78	\$ 19,702.05	\$ 17,608.83	12%
East Texas	Texas Department of Criminal Justice - Telford	670	101	15%	\$ 21.35	\$ 14,305.81	\$ 19,839.11	-28%
East Texas	Texas Department of Criminal Justice - Windham - Coffield	1	3	300%	\$ 840.00	\$ 840.00	\$ 720.00	17%
East Texas	Texas Department of Criminal Justice - Parole - Longview	17	2	12%	\$ 18.82	\$ 320.00	\$ -	0%
East Texas	Texas Department of Criminal Justice - Parole - Palestine IPO	70	20	29%	\$ 54.51	\$ 3,815.87	\$ -	0%
East Texas	Texas Department of Criminal Justice - Parole -Paris	11	1	9%	\$ 4.36	\$ 48.00	\$ -	0%
El Paso	Texas Department of Criminal Justice	450	65	14%	\$ 23.64	\$ 10,636.00	\$ 6,096.00	74%
Galveston	Texas Department of Criminal Justice		118	0%	\$ -	\$ 14,811.14	\$ 4,528.89	227%
Greater West Texas	TDCJ- All divisions	3729	988	26%	\$ 37.51	\$ 139,893.00	\$ 120,318.03	16%
Houston	Texas Department of Criminal Justice	5837	1070	18%	\$ 22.38	\$ 130,628.22	\$ 85,612.32	53%
Laredo	Texas Department of Criminal Justice	104	104	100%	\$ 55.29	\$ 5,750.40	\$ 4,074.40	41%
Red River	Texas Department of Criminal Justice Allred Unit	893	37	4%	\$ 9.47	\$ 8,455.70	\$ 9,567.33	-12%
Rio Grande Valley	Texas Department of Criminal Justice	500	102	20%	\$ 32.67	\$ 16,335.47	\$ 16,092.50	2%
San Antonio	Criminal Justice, Dept. of	2092	568	27%	\$ 40.31	\$ 84,322.90	\$ 72,317.17	17%
Texas Pine Belt	Texas Department of Criminal Justice	7112	484	7%	\$ 21.75	\$ 154,652.49	\$ 150,757.60	3%
Waco	TDCJ TX Dept. Criminal Justice	3677	674	18%	\$ 21.54	\$ 79,214.68	\$ 67,778.66	17%
	Total	35680	6843	19%	\$ 28.81	\$ 1,027,914.12	\$ 943,729.24	9%
	DEAF, SCHOOL FOR THE							
		# of empl.	# of givers	Participation	Per Cap Gift	15 Total pledges	14 Total pledges	% of +/-
Capital Area	Texas School for the Deaf	500	8	2%	\$ 3.75	\$ 1,877.00	\$ 5,369.00	-65%
	Total	500	8	2%	\$ 3.75	\$ 1,877.00	\$ 5,369.00	-65%
	DENTAL EXAMINERS, BOARD OF							
		# of empl.	# of givers	Participation	Per Cap Gift	15 Total pledges	14 Total pledges	% of +/-
Capital Area	State Board of Dental Examiners	50	9	18%	\$ 29.20	\$ 1,460.00	\$ 300.00	387%
DFW Metroplex	Board of Dental Examiners	1	1	100%	\$ -	\$ -	\$ 240.00	-100%
Galveston	Tx St Board Dental Exam.		3	0%	\$ -	\$ -	\$ 240.00	-100%
Houston	Texas Dental Board	2	2	100%	\$ -	\$ -	\$ 260.00	-100%
	Total	53	15	28%	\$ 27.55	\$ 1,460.00	\$ 1,040.00	40%
	EDUCATION AGENCY							
		# of empl.	# of givers	Participation	Per Cap Gift	15 Total pledges	14 Total pledges	% of +/-
Capital Area	Texas Education Agency	812	138	17%	\$ 64.81	\$ 52,627.00	\$ 61,081.00	-14%
	Total	812	138	17%	\$ 64.81	\$ 52,627.00	\$ 61,081.00	-14%

EMERGENCY COMMUNICATIONS, COMMISSION ON STATE								
		# of empl.	# of givers	Participation	Per Cap Gift	15 Total pledges	14 Total pledges	% of +/-
Capital Area	Commission on State Emergency Communications	25		0%	\$ -			0%
	Total	25	0	0%	\$ -	\$ -	\$ -	0%
EMPLOYEES RETIREMENT SYSTEM								
		# of empl.	# of givers	Participation	Per Cap Gift	15 Total pledges	14 Total pledges	% of +/-
Capital Area	Employees Retirement System of Texas	375	252	67%	\$ 127.84	\$ 47,939.00	\$ 37,363.00	28%
	Total	375	252	67%	\$ 127.84	\$ 47,939.00	\$ 37,363.00	28%
ENGINEERS, BOARD OF PROFESSIONAL								
		# of empl.	# of givers	Participation	Per Cap Gift	15 Total pledges	14 Total pledges	% of +/-
Capital Area	Texas Board of Professional Engineers	31	6	19%	\$ 111.35	\$ 3,452.00	\$ 3,183.00	8%
	Total	31	6	19%	\$ 111.35	\$ 3,452.00	\$ 3,183.00	8%
ETHICS COMMISSION								
		# of empl.	# of givers	Participation	Per Cap Gift	15 Total pledges	14 Total pledges	% of +/-
Capital Area	Texas Ethics Commission	29	2	7%	\$ 14.48	\$ 420.00	\$ 420.00	0%
	Total	29	2	7%	\$ 14.48	\$ 420.00	\$ 420.00	0%
ENVIRONMENTAL QUALITY, COMMISSION ON								
		# of empl.	# of givers	Participation	Per Cap Gift	15 Total pledges	14 Total pledges	% of +/-
Amarillo	Texas Commission on Environmental Quality-TCEQ	27	11	41%	\$ 198.67	\$ 5,364.00	\$ 6,228.00	-14%
Capital Area	Texas Commission on Environmental Quality	2000	151	8%	\$ 27.85	\$ 55,700.00	\$ 54,698.00	2%
Coastal Bend	Texas Commission on Environmental Quality	59	8	14%	\$ 30.31	\$ 1,788.00	\$ 480.00	273%
Concho Valley	Texas Commission on Environmental Quality	15	10	67%	\$ 312.67	\$ 4,690.00	\$ 3,938.00	19%
DFW Metroplex	Texas Commission on Environmental Quality	116	29	25%	\$ 38.79	\$ 4,499.73	\$ 5,853.38	-23%
East Texas	Texas Commission on Environmental Quality - Tyler	52	3	6%	\$ 38.31	\$ 1,992.00	\$ 2,184.00	-9%
El Paso	Texas Commission on Environmental Quality	25	5	20%	\$ 11.36	\$ 284.00	\$ 533.00	-47%
Greater West Texas	TCEQ- All Divisions	35	17	49%	\$ 155.20	\$ 5,432.00	\$ 5,057.50	7%
Houston	Texas Commission on Environmental Quality	287	57	20%	\$ 31.96	\$ 9,173.32	\$ 11,816.99	-22%
Laredo	Texas Commission on Environmental Quality	14	10	71%	\$ 96.71	\$ 1,354.00	\$ 1,188.00	14%
Rio Grande Valley	Texas Commission on Environmental Quality	34	23	68%	\$ 147.12	\$ 5,002.00	\$ 4,188.00	19%
San Antonio	Environmental Quality, Commission on	75	15	20%	\$ 53.20	\$ 3,990.00	\$ 3,576.00	12%
Waco	TX Commission Environmental Quality	33	29	88%	\$ 38.55	\$ 1,272.00	\$ 1,216.00	5%
	Total	2772	368	13%	\$ 36.27	\$ 100,541.05	\$ 100,956.87	0%
FACILITIES COMMISSION								
		# of empl.	# of givers	Participation	Per Cap Gift	15 Total pledges	14 Total pledges	% of +/-
Capital Area	Texas Facilities Commission	300	23	8%	\$ 11.12	\$ 3,336.00	\$ 5,870.00	-43%
	Total	300	23	8%	\$ 11.12	\$ 3,336.00	\$ 5,870.00	-43%
FAMILY AND PROTECTIVE SERVICES, DEPARTMENT OF								
		# of empl.	# of givers	Participation	Per Cap Gift	15 Total pledges	14 Total pledges	% of +/-
Amarillo	Department Family & Protective Services	175	82	47%	\$ 27.28	\$ 4,774.76	\$ -	0%

Capital Area	Department of Family and Protective Services	1774	13	1%	\$ 4.40	\$ 7,805.00	\$ 14,345.00	-46%
Coastal Bend	Department of Family and Protective Services - Corpus Christi	450	15	3%	\$ 6.66	\$ 2,996.00	\$ 3,339.00	-10%
Concho Valley	Texas Department of Family & Protective Services	130	18	14%	\$ 9.78	\$ 1,271.00	\$ 1,264.00	1%
DFW Metroplex	Department of Family and Protective Services	100	4	4%	\$ 12.15	\$ 1,215.00	\$ 3,434.00	-65%
East Texas	DFPS - Nacogdoches	55	1	2%	\$ -	\$ -	\$ 50.00	-100%
East Texas	DFPS - Paris	15	15	100%	\$ -	\$ -	\$ 1,760.00	-100%
East Texas	Department of Family and Protective Services - Tyler - Mineola Hwy	624	1	0%	\$ 1.00	\$ 625.00	\$ 800.00	-22%
East Texas	DFPS - Tyler - Reick Rd.	303	2	1%	\$ -	\$ -	\$ 1,120.08	
East Texas	Department of Family and Protective Services - Jacksonville	20	1	5%	\$ 1.50	\$ 30.00		0%
El Paso	Department of Family and Protective Services	243	12	5%	\$ 1.64	\$ 399.00	\$ 1,126.00	-65%
Greater West Texas	DFPS-APS/CCL/CPS	524	45	9%	\$ 13.07	\$ 6,851.00	\$ 10,191.04	-33%
Houston	Department of Family and Protective Services	1500	23	2%	\$ 1.50	\$ 2,255.00	\$ 5,834.67	-61%
Laredo	Department of Family and Protective Services	156	13	8%	\$ 0.40	\$ 62.00	\$ 1,360.00	-95%
Red River	Department of Family and Protective Services	102	19	19%	\$ 16.69	\$ 1,702.00	\$ 4,370.00	-61%
Rio Grande Valley	Texas Department of Family and Protective Services	364	1	0%	\$ -	\$ -	\$ 152.00	-100%
San Antonio	Family and Protective Services, Dept. of	1361	74	5%	\$ 4.86	\$ 6,609.83	\$ 15,465.98	-57%
Waco	Department of Family & Protective Svc	102	0	0%	\$ -	\$ -	\$ 600.00	-100%
	Total	7998	339	4%	\$ 4.58	\$ 36,595.59	\$ 65,211.77	-44%
	FINANCE AUTHORITY, PUBLIC							
		# of empl.	# of givers	Participation	Per Cap Gift	15 Total pledges	14 Total pledges	% of +/-
Capital Area	Texas Public Finance Authority	14	8	57%	\$ 199.00	\$ 2,786.00	\$ 1,560.00	79%
	Total	14	8	57%	\$ 199.00	\$ 2,786.00	\$ 1,560.00	79%
	FIRE PROTECTION, COMMISSION ON							
		# of empl.	# of givers	Participation	Per Cap Gift	15 Total pledges	14 Total pledges	% of +/-
Capital Area	Texas Commission on Fire Protection	31	14	45%	\$ 100.94	\$ 3,129.00	\$ 2,630.00	19%
	Total	31	14	45%	\$ 100.94	\$ 3,129.00	\$ 2,630.00	19%
	GEOSCIENTISTS, BOARD OF PROFESSIONAL							
		# of empl.	# of givers	Participation	Per Cap Gift	15 Total pledges	14 Total pledges	% of +/-
Capital Area	Texas Board of Professional Geoscientists	7	6	86%	\$ 7.86	\$ 55.00	\$ 424.00	-87%
	Total	7	6	86%	\$ 7.86	\$ 55.00	\$ 424.00	-87%
	GOVERNOR, OFFICE OF THE							
		# of empl.	# of givers	Participation	Per Cap Gift	15 Total pledges	14 Total pledges	% of +/-
Capital Area	Governor - Executive	260	4	2%	\$ 2.54	\$ 660.00	\$ 552.00	20%
	Total	260	4	2%	\$ 2.54	\$ 660.00	\$ 552.00	20%
	HEALTH AND HUMAN SERVICES COMMISSION							
		# of empl.	# of givers	Participation	Per Cap Gift	15 Total pledges	14 Total pledges	% of +/-
Amarillo	Health & Human Services Commission	105	4	4%	\$ 29.74	\$ 3,122.88	\$ 1,992.00	57%
Brazos Valley	Health and Human Services Commission		15	0%	\$ -	\$ 1,647.41	\$ -	0%
Capital Area	Health and Human Services Commission	3321	179	5%	\$ 14.36	\$ 47,701.00	\$ 39,303.00	21%
Coastal Bend	Health and Human Service Commission - Corpus Christi Region 11	200	4	2%	\$ 9.39	\$ 1,877.89	\$ 4,110.25	-54%

Concho Valley	HHSC-Medical Eligibility Program	15	8	53%	\$ 18.42	\$ 276.35	\$ 104.36	165%
Concho Valley	HHSC - OES	15	0	0%	\$ 536.00	\$ -	\$ 1,608.00	-100%
Denton	Health and Human Service Commission	90	0	0%	\$ 8.40	\$ 756.00	\$ 2,248.00	-66%
DFW Metroplex	Health and Human Service Commission- FW-East Lancaster	30	1	3%	\$ 4.50	\$ 135.00	\$ -	0%
DFW Metroplex	Health and Human Service Commission- Grand Prairie-Children's Medicaid	28	1	4%	\$ 5.00	\$ 140.00	\$ -	0%
DFW Metroplex	Health and Human Service Commission- Grand Prairie-Regional Admin	38	1	3%	\$ 4.68	\$ 178.00	\$ 839.00	-79%
DFW Metroplex	Health and Human Service Commission- McKinney	10	9	90%	\$ 139.20	\$ 1,392.00	\$ 132.00	955%
East Texas	HHSC - Paris	37	5	14%	\$ -	\$ -	\$ 840.00	-100%
East Texas	Health and Human Service Commission - Tyler Regional Office	642	2	0%	\$ 1.21	\$ 780.00		0%
El Paso	Health and Human Services Commission	54	12	22%	\$ 39.33	\$ 2,124.00	\$ 1,767.00	20%
Greater West Texas	HHSC- All divisions	249	12	5%	\$ 13.83	\$ 3,443.00	\$ 3,440.50	0%
Houston	Health and Human Services Commission	300	17	6%	\$ 3.63	\$ 1,087.50	\$ 2,767.00	-61%
Red River	Health and Human Services Commission	29	9	31%	\$ 36.00	\$ 1,044.00	\$ 1,404.00	-26%
Rio Grande Valley	HHSC - Health & Human Service Commission	2041	102	5%	\$ 4.36	\$ 8,891.71	\$ 18,837.00	-53%
San Antonio	Health and Human Services Commission	1124	364	32%	\$ 17.16	\$ 19,283.81	\$ 23,433.38	-18%
	Total	8328	745	9%	\$ 11.27	\$ 93,880.55	\$ 102,825.49	-9%
	HEALTH SERVICES, DEPARTMENT OF STATE							
		# of empl.	# of givers	Participation	Per Cap Gift	15 Total pledges	14 Total pledges	% of +/-
Amarillo	Texas Department of State Health Services	34	5	15%	\$ 53.74	\$ 1,827.00	\$ 2,688.00	-32%
Capital Area	Austin State Hospital	841	1	0%	\$ 0.12	\$ 100.00	\$ 3,050.00	-97%
Capital Area	Department of State Health Services	3601	51	1%	\$ 8.75	\$ 31,526.00	\$ 37,793.00	-17%
Coastal Bend	Department of State Health Services - Region 11	20	1	5%	\$ -	\$ -	\$ 15.71	-100%
DFW Metroplex	Department of State Health Services-Tarrant	250	9	4%	\$ 9.90	\$ 2,474.00	\$ 2,950.50	-16%
East Texas	Department of State Health Services - Rusk State Hospital	950	1	0%	\$ 5.17	\$ 4,910.00	\$ 2,056.04	139%
El Paso	Department of State Health Services	100	2	2%	\$ 6.57	\$ 657.00	\$ 590.00	11%
El Paso	TX Dept of Human Svcs	54	17	31%	\$ -	\$ -	\$ 1,767.00	-100%
Greater West Texas	DSHS- Big Spring State Hos.			0%	\$ -	\$ -	\$ 4,957.60	-100%
Greater West Texas	DSHS- All other divisions	67	19	28%	\$ 57.18	\$ 3,831.00	\$ 3,300.00	16%
Houston	Dept. of State Health Services	131	29	22%	\$ -	\$ -	\$ 746.92	-100%
Red River	Department of State Health Services WF and Vernon Campus	2000	450	23%	\$ 27.19	\$ 54,373.16	\$ 46,011.55	18%
Rio Grande Valley	Rio Grande State Center	560	13	2%	\$ 1.59	\$ 893.00	\$ 620.00	44%
Rio Grande Valley	Texas Department of State Health Services	72	15	21%	\$ 86.86	\$ 6,253.92	\$ 3,931.00	59%
San Antonio	Health Services, Dept. of State	1514	83	5%	\$ 8.05	\$ 12,187.67	\$ 22,384.04	-46%
Waco	Waco Center for Youth	220	4	2%	\$ 0.80	\$ 175.00	\$ -	0%
	Total	10414	700	7%	\$ 11.45	\$ 119,207.75	\$ 132,861.36	-10%
	HIGHER EDUCATION COORDINATING BOARD							
		# of empl.	# of givers	Participation	Per Cap Gift	15 Total pledges	14 Total pledges	% of +/-
Capital Area	Texas Higher Education Coordinating Board	230	113	49%	\$ 143.80	\$ 33,075.00	\$ 30,266.00	9%
	Total	230	113	49%	\$ 143.80	\$ 33,075.00	\$ 30,266.00	9%
	HISTORICAL COMMISSION							

		# of empl.	# of givers	Participation	Per Cap Gift	15 Total pledges	14 Total pledges	% of +/-
Capital Area	Texas Historical Commission	131	47	36%	\$ 80.27	\$ 10,516.00	\$ 9,697.00	8%
Denton	Texas Historical Commission	1	0	0%	\$ -	\$ -	\$ 228.00	-100%
East Texas	Texas Historical Commission	15	3	20%	\$ 62.00	\$ 930.00		0%
El Paso	Texas Historical Commission	0	0	0%	\$ -	\$ -	\$ 300.00	-100%
Houston	Texas Historical Commission	22	3	14%	\$ 22.36	\$ 492.00	\$ 120.00	310%
San Antonio	Historical Commission	12	3	25%	\$ 47.00	\$ 564.00	\$ 204.00	176%
	Total	181	56	31%	\$ 69.07	\$ 12,502.00	\$ 10,549.00	19%
	HOUSE OF REPRESENTATIVES							
		# of empl.	# of givers	Participation	Per Cap Gift	15 Total pledges	14 Total pledges	% of +/-
Capital Area	House of Representatives	800	3	0%	\$ 1.55	\$ 1,240.00	\$ 1,290.00	-4%
	Total	800	3	0%	\$ 1.55	\$ 1,240.00	\$ 1,290.00	-4%
	HOUSING AND COMMUNITY AFFAIRS, DEPARTMENT OF							
		# of empl.	# of givers	Participation	Per Cap Gift	15 Total pledges	14 Total pledges	% of +/-
Capital Area	Texas Department of Housing and Community Affairs	280	31	11%	\$ 38.86	\$ 10,882.00	\$ 14,793.00	-26%
	Total	280	31	11%	\$ 38.86	\$ 10,882.00	\$ 14,793.00	-26%
	INFORMATION RESOURCES, DEPARTMENT OF							
		# of empl.	# of givers	Participation	Per Cap Gift	15 Total pledges	14 Total pledges	% of +/-
Capital Area	Department of Information Resources	180	84	47%	\$ 133.84	\$ 24,091.00	\$ 24,130.00	0%
	Total	180	84	47%	\$ 133.84	\$ 24,091.00	\$ 24,130.00	0%
	INJURED EMPLOYEE COUNSEL, OFFICE OF							
		# of empl.	# of givers	Participation	Per Cap Gift	15 Total pledges	14 Total pledges	% of +/-
Amarillo	Office of Injured Employee Counsel	3	1	33%	\$ 8.33	\$ 25.00	\$ 390.00	-94%
Capital Area	Office of Injured Employee Counsel	25	0	0%	\$ 43.84	\$ 1,096.00	\$ 859.00	28%
Concho Valley	Texas Department of Insurance-Office of Injured Employee Council	3	0	0%	\$ 210.00	\$ -	\$ 441.00	-100%
DFW Metroplex	Office of Injured Employee Council - Dallas	14	2	14%	\$ 25.57	\$ 358.00	\$ -	0%
DFW Metroplex	Office of Injured Employee Council -Fort Worth	15	3	20%	\$ 54.42	\$ 816.25	\$ -	0%
East Texas	OIEC - Lufkin	3	1	33%	\$ -	\$ -	\$ 115.00	-100%
East Texas	Office of Injured Employee Council- Tyler	7	1	14%	\$ 8.14	\$ 57.00		0%
Houston	Office of Injured Employee Counsel (Administered by 454)	12	3	25%	\$ 69.25	\$ 831.01	\$ 989.54	-16%
San Antonio	Injured Employee Counsel, Office of	14	12	86%	\$ 135.86	\$ 1,902.00	\$ 2,551.00	-25%
	Total	96	23	24%	\$ 52.97	\$ 5,085.26	\$ 5,345.54	-5%
	INSURANCE, DEPARTMENT OF							
		# of empl.	# of givers	Participation	Per Cap Gift	15 Total pledges	14 Total pledges	% of +/-
Amarillo	Texas Department of Insurance	3	2	67%	\$ 23.33	\$ 70.00	\$ -	0%
Capital Area	Texas Department of Insurance	1000	32	3%	\$ 26.35	\$ 26,349.00	\$ 33,582.00	-22%
Coastal Bend	Texas Department of Insurance - Workers Compensation	12	10	83%	\$ 177.77	\$ 2,133.25	\$ 1,089.50	96%
Concho Valley	Texas Department of Insurance-Workers Comp. Division	2	0	0%	\$ 240.00	\$ -	\$ 261.00	-100%
Denton	Texas Department of Insurance	16	10	63%	\$ 85.25	\$ 1,364.00	\$ 923.00	48%
DFW Metroplex	Texas Department of Insurance - Workers Compensation Dallas	22	10	45%	\$ 165.55	\$ 3,642.00	\$ 2,980.00	22%

DFW Metroplex	Texas Department of Insurance - Workers Compensation Fort Worth	50	7	14%	\$ 45.66	\$ 2,282.75	\$ 2,682.16	-15%
East Texas	Division of Workers Compensation - Lufkin	3	1	33%	\$ -	\$ -	\$ 115.00	-100%
El Paso	Texas Department of Insurance	29	0	0%	\$ -	\$ -	\$ 1,128.00	-100%
Greater West Texas	Tx Dept of Insur - Workers Comp	12		0%	\$ 2.33	\$ 28.00	\$ 65.00	-57%
Houston	Dept. of Insurance - Houston	219	2	1%	\$ -	\$ -	\$ 380.00	-100%
Houston	TDI Division of Workers' Compensation	38	2	5%	\$ 28.05	\$ 1,066.00	\$ 1,099.54	-3%
Rio Grande Valley	Texas Department of Insurance	18	8	44%	\$ 84.89	\$ 1,528.00	\$ 1,577.07	-3%
San Antonio	Insurance, Dept. of	15	5	33%	\$ 32.00	\$ 480.00	\$ 2,138.61	-78%
Waco	TDI-Worker's Comp. Comm.	13	7	54%	\$ 3.46	\$ 45.00	\$ -	0%
	Total	1452	96	7%	\$ 26.85	\$ 38,988.00	\$ 48,020.88	-19%
	JAIL STANDARDS, COMMISSION ON							
		# of empl.	# of givers	Participation	Per Cap Gift	15 Total pledges	14 Total pledges	% of +/-
Capital Area	Texas Commission on Jail Standards	15	17	113%	\$ 105.87	\$ 1,588.00	\$ 1,275.00	25%
	Total	15	17	113%	\$ 105.87	\$ 1,588.00	\$ 1,275.00	25%
	JUVENILE JUSTICE DEPARTMENT							
		# of empl.	# of givers	Participation	Per Cap Gift	15 Total pledges	14 Total pledges	% of +/-
Capital Area	Texas Juvenile Justice Department	650	134	21%	\$ 44.96	\$ 29,226.00	\$ 32,808.00	-11%
Coastal Bend	Texas Juvenile Justice Department	25	21	84%	\$ 18.84	\$ 471.00	\$ 384.00	23%
Denton	Texas Juvenile Justice Dept-Gainesville	363	28	8%	\$ 14.23	\$ 5,165.00	\$ 6,240.00	-17%
Denton	Texas Juvenile Justice Dept-McFadden	45	35	78%	\$ 39.33	\$ 1,770.00	\$ 2,319.00	-24%
DFW Metroplex	Texas Juvenile Justice Department - Cottrell House	20	2	10%	\$ 4.20	\$ 84.00	\$ 960.00	-91%
DFW Metroplex	Texas Juvenile Justice Department - Dallas District Office	8	2	25%	\$ 37.50	\$ 300.00	\$ 745.05	-60%
DFW Metroplex	Texas Juvenile Justice Department - Fort Worth District Office	12	5	42%	\$ 23.67	\$ 284.00	\$ 363.00	-22%
DFW Metroplex	Texas Juvenile Justice Department - Willoughby House	23	20	87%	\$ 38.04	\$ 875.00	\$ 1,073.00	-18%
El Paso	TX Youth Comm	25	20	80%	\$ -	\$ -	\$ 1,260.00	-100%
Greater West Texas	TJJD- All		4	0%	\$ -	\$ 760.00	\$ 4,432.00	-83%
Rio Grande Valley	Texas Juvenile Justice Department	318	9	3%	\$ 4.60	\$ 1,464.00	\$ 6,147.08	-76%
San Antonio	Juvenile Justice Dept.	36	14	39%	\$ 30.25	\$ 1,089.00	\$ 3,990.00	-73%
Waco	Texas Juvenile Justice Department	576	23	4%	\$ 7.57	\$ 4,363.00	\$ 11,035.80	-60%
	Total	2101	317	15%	\$ 21.82	\$ 45,851.00	\$ 71,756.93	-36%
	Land Office, General							
		# of empl.	# of givers	Participation	Per Cap Gift	15 Total pledges	14 Total pledges	% of +/-
Amarillo	Texas General Land Office	2		0%	\$ -		\$ 34.00	-100%
Capital Area	General Land Office	600	204	34%	\$ 99.26	\$ 59,558.00	\$ 99,981.00	-40%
Coastal Bend	General Land Office - Asset Inspection	13	8	62%	\$ 111.54	\$ 1,450.00	\$ 1,071.00	35%
Coastal Bend	General Land Office - Oilspill Prevention & Response	10	6	60%	\$ 47.60	\$ 476.00	\$ 674.00	-29%
Denton	General Land Office	1	1	100%	\$ 60.00	\$ 60.00	\$ -	0%
DFW Metroplex	General Land Office	1	1	100%	\$ -	\$ -	\$ 50.00	-100%
East Texas	General Land Office	1	1	100%	\$ 120.00	\$ 120.00	\$ 25.00	380%
El Paso	General Land Office	4	2	50%	\$ 6.25	\$ 25.00	\$ 168.00	-85%
Galveston	GLO	6	6	100%	\$ 110.83	\$ 665.00	\$ 665.00	0%
Greater West Texas	Tx General Land office - All		3	0%	\$ -	\$ 195.00	\$ 430.00	-55%

Houston	General Land Office	40	4	10%	\$ 10.85	\$ 434.00	\$ 934.00	-54%
Rio Grande Valley	Texas General Land Office	6	1	17%	\$ 40.00	\$ 240.00	\$ 390.00	-38%
San Antonio	Land Office, General	5	2	40%	\$ 33.60	\$ 168.00	\$ 214.00	-21%
Waco	Texas General Land Office.	5	1	20%	\$ -	\$ -	\$ 60.00	-100%
	Total	694	240	35%	\$ 91.34	\$ 63,391.00	\$ 104,696.00	-39%
	LAW EXAMINERS, BOARD OF							
		# of empl.	# of givers	Participation	Per Cap Gift	15 Total pledges	14 Total pledges	% of +/-
Capital Area	Texas Board of Law Examiners	20	2	10%	\$ 26.00	\$ 520.00	\$ 660.00	-21%
	Total	20	2	10%	\$ 26.00	\$ 520.00	\$ 660.00	-21%
	LAW ENFORCEMENT, COMMISSION ON							
		# of empl.	# of givers	Participation	Per Cap Gift	15 Total pledges	14 Total pledges	% of +/-
Capital Area	Texas Commission on Law Enforcement	39	7	18%	\$ 50.77	\$ 1,980.00	\$ 1,860.00	6%
	Total	39	7	18%	\$ 50.77	\$ 1,980.00	\$ 1,860.00	6%
	LEGISLATIVE BUDGET BOARD							
		# of empl.	# of givers	Participation	Per Cap Gift	15 Total pledges	14 Total pledges	% of +/-
Capital Area	Legislative Budget Board	150	18	12%	\$ 49.84	\$ 7,476.00	\$ 9,021.00	-17%
	Total	150	18	12%	\$ 49.84	\$ 7,476.00	\$ 9,021.00	-17%
	LEGISLATIVE COUNCIL							
		# of empl.	# of givers	Participation	Per Cap Gift	15 Total pledges	14 Total pledges	% of +/-
Capital Area	Texas Legislative Council	485	22	5%	\$ 20.92	\$ 10,144.00	\$ 9,816.00	3%
	Total	485	22	5%	\$ 20.92	\$ 10,144.00	\$ 9,816.00	3%
	LIBRARY AND ARCHIVES COMMISSION							
		# of empl.	# of givers	Participation	Per Cap Gift	15 Total pledges	14 Total pledges	% of +/-
Capital Area	Texas State Library and Archives Commission	164	49	30%	\$ 78.73	\$ 12,912.00	\$ 13,807.00	-6%
	Total	164	49	30%	\$ 78.73	\$ 12,912.00	\$ 13,807.00	-6%
	LICENSING AND REGULATION, DEPARTMENT OF							
		# of empl.	# of givers	Participation	Per Cap Gift	15 Total pledges	14 Total pledges	% of +/-
Capital Area	Texas Department of Licensing and Regulation	400	246	62%	\$ 87.85	\$ 35,139.00	\$ 28,715.00	22%
	Total	400	246	62%	\$ 87.85	\$ 35,139.00	\$ 28,715.00	22%
	LIEUTENANT GOVERNOR, OFFICE OF THE							
		# of empl.	# of givers	Participation	Per Cap Gift	15 Total pledges	14 Total pledges	% of +/-
Capital Area	Lieutenant Governor	40	3	8%	\$ 18.40	\$ 736.00	\$ -	0%
	Total	40	3	8%	\$ 18.40	\$ 736.00	\$ -	0%
	LOTTERY COMMISSION							
		# of empl.	# of givers	Participation	Per Cap Gift	15 Total pledges	14 Total pledges	% of +/-
Capital Area	Texas Lottery Commission	235	31	13%	\$ 42.40	\$ 9,965.00	\$ 13,910.00	-28%
Coastal Bend	Texas Lottery Commission	4	4	100%	\$ 213.00	\$ 852.00	\$ 852.00	0%

San Antonio	Lottery Commission	3	2	67%	\$ 126.67	\$ 380.00	\$ 360.00	6%
	Total	242	37	15%	\$ 46.27	\$ 11,197.00	\$ 15,122.00	-26%
	MEDICAL BOARD							
		# of empl.	# of givers	Participation	Per Cap Gift	15 Total pledges	14 Total pledges	% of +/-
Capital Area	Texas Medical Board	161	166	103%	\$ 68.65	\$ 11,053.00	\$ 6,786.00	63%
Red River	TX Medical Board	1	1	100%	\$ -	\$ -	\$ 72.00	-100%
	Total	162	167	103%	\$ 68.23	\$ 11,053.00	\$ 6,858.00	61%
	MILITARY DEPARTMENT							
		# of empl.	# of givers	Participation	Per Cap Gift	15 Total pledges	14 Total pledges	% of +/-
Capital Area	Texas Military Department	226	88	39%	\$ 45.74	\$ 10,338.00	\$ 8,403.00	23%
San Antonio	Military Dept. (formerly Adjutant General's Dept.)	22	5	23%	\$ 29.36	\$ 646.00	\$ -	0%
	Total	248	93	38%	\$ 44.29	\$ 10,984.00	\$ 8,403.00	31%
	MISCELLANEOUS							
		# of empl.	# of givers	Participation	Per Cap Gift	15 Total pledges	14 Total pledges	% of +/-
Houston	Out-of-Town Contributions		3	0%	\$ -	\$ -	\$ 1,308.00	-100%
	Total	0	3	0%	\$ -	\$ -	\$ 1,308.00	-100%
	MOTOR VEHICLES, DEPARTMENT OF							
		# of empl.	# of givers	Participation	Per Cap Gift	15 Total pledges	14 Total pledges	% of +/-
Capital Area	Texas Department of Motor Vehicles	500	30	6%	\$ 25.19	\$ 12,597.00	\$ 13,805.00	-9%
Greater West Texas	Tx DMV- All	12	4	33%	\$ -	\$ -	\$ 240.00	-100%
San Antonio	Motor Vehicles, Department of	30	11	37%	\$ -	\$ -	\$ 2,101.00	-100%
	Total	542	45	8%	\$ 23.24	\$ 12,597.00	\$ 16,146.00	-22%
	MUNICIPAL RETIREMENT SYSTEM							
		# of empl.	# of givers	Participation	Per Cap Gift	15 Total pledges	14 Total pledges	% of +/-
Capital Area	Texas Municipal Retirement System	97	14	14%	\$ 78.27	\$ 7,592.00	\$ 13,089.00	-42%
	Total	97	14	14%	\$ 78.27	\$ 7,592.00	\$ 13,089.00	-42%
	NURSING, BOARD OF							
		# of empl.	# of givers	Participation	Per Cap Gift	15 Total pledges	14 Total pledges	% of +/-
Capital Area	Texas Board of Nursing	120	109	91%	\$ 82.37	\$ 9,884.00	\$ 10,955.00	-10%
	Total	120	109	91%	\$ 82.37	\$ 9,884.00	\$ 10,955.00	-10%
	OFFICE OF CAPITAL WRITS							
		# of empl.	# of givers	Participation	Per Cap Gift	15 Total pledges	14 Total pledges	% of +/-
Capital Area	Office of Capital Writs	16	5	31%	\$ 40.25	\$ 644.00	\$ 2,660.00	-76%
	Total	16	5	31%	\$ 40.25	\$ 644.00	\$ 2,660.00	-76%
	PARKS AND WILDLIFE DEPARTMENT							
		# of empl.	# of givers	Participation	Per Cap Gift	15 Total pledges	14 Total pledges	% of +/-

Capital Area	Parks and Wildlife Department	750	77	10%	\$ 28.54	\$ 21,404.00	\$ 21,560.00	-1%
Coastal Bend	Parks and Wildlife Department	80	0	0%	\$ -	\$ -	\$ 504.00	-100%
Denton	Texas Parks and Wildlife	72	0	0%	\$ -	\$ -	\$ 240.00	-100%
Galveston	TP&W		11	0%	\$ -	\$ -	\$ 1,200.00	-100%
Greater West Texas	Tx Parks and Wildlife- all	165	1	1%	\$ -	\$ -	\$ 120.00	-100%
Houston	Parks and Wildlife Commission	271	5	2%	\$ -	\$ -	\$ 2,400.00	-100%
San Antonio	Parks and Wildlife Commission	26	1	4%	\$ -	\$ -	\$ 240.00	-100%
	Total	1364	95	7%	\$ 15.69	\$ 21,404.00	\$ 26,264.00	-19%
	PHARMACY, BOARD OF							
		# of empl.	# of givers	Participation	Per Cap Gift	15 Total pledges	14 Total pledges	% of +/-
Capital Area	Texas State Board of Pharmacy	90	22	24%	\$ 64.27	\$ 5,784.00	\$ 6,957.00	-17%
	Total	90	22	24%	\$ 64.27	\$ 5,784.00	\$ 6,957.00	-17%
	PHYSICAL THERAPY AND OCCUPATIONAL THERAPY EXAMINERS, EXECUTIVE COUNCIL OF							
		# of empl.	# of givers	Participation	Per Cap Gift	15 Total pledges	14 Total pledges	% of +/-
Capital Area	Executive Council of Physical and Occupational Therapy Examiners	18	3	17%	\$ 32.22	\$ 580.00	\$ 580.00	0%
	Total	18	3	17%	\$ 32.22	\$ 580.00	\$ 580.00	0%
	PLUMBING EXAMINERS, BOARD OF							
		# of empl.	# of givers	Participation	Per Cap Gift	15 Total pledges	14 Total pledges	% of +/-
Capital Area	Board of Plumbing Examiners	30	27	90%	\$ 65.13	\$ 1,954.00	\$ 1,848.00	6%
	Total	30	27	90%	\$ 65.13	\$ 1,954.00	\$ 1,848.00	6%
	PRESERVATION BOARD							
		# of empl.	# of givers	Participation	Per Cap Gift	15 Total pledges	14 Total pledges	% of +/-
Capital Area	State Preservation Board & Bob Bullock TX State History Museum	200	100	50%	\$ 40.34	\$ 8,067.00	\$ 2,888.00	179%
	Total	200	100	50%	\$ 40.34	\$ 8,067.00	\$ 2,888.00	179%
	PUBLIC UTILITY COMMISSION							
		# of empl.	# of givers	Participation	Per Cap Gift	15 Total pledges	14 Total pledges	% of +/-
Capital Area	Public Utility Commission of Texas	197	15	8%	\$ 26.31	\$ 5,184.00	\$ 6,796.00	-24%
	Total	197	15	8%	\$ 26.31	\$ 5,184.00	\$ 6,796.00	-24%
	PUBLIC SAFETY, DEPARTMENT OF							
		# of empl.	# of givers	Participation	Per Cap Gift	15 Total pledges	14 Total pledges	% of +/-
Amarillo	Texas Department of Public Safety	150	34	23%	\$ 91.66	\$ 13,749.00	\$ 11,259.00	22%
Brazos Valley	Department of Public Safety	52	1	2%	\$ 3.46	\$ 180.00	\$ -	0%
Capital Area	Department of Public Safety	3200	522	16%	\$ 38.28	\$ 122,509.00	\$ 107,240.00	14%
Coastal Bend	Department of Public Safety - Corpus Christi	266	88	33%	\$ 44.08	\$ 11,725.00	\$ 17,280.94	-32%
Coastal Bend	Department of Public Safety - Victoria	25	25	100%	\$ 97.24	\$ 2,431.00		0%
Concho Valley	Texas Department of Public Safety	48	0	0%	\$ 145.00	\$ -	\$ 1,015.00	-100%
Denton	Department of Public Safety	75	34	45%	\$ 57.75	\$ 4,331.00	\$ 2,694.00	61%
DFW Metroplex	Department of Public Safety- Region 1	240	115	48%	\$ 48.47	\$ 11,633.00	\$ 17,029.00	-32%

East Texas	Department of Public Safety - Tyler/East Texas Area	399	74	19%	\$ 14.15	\$ 5,644.00	\$ 2,900.60	95%
El Paso	Department of Public Safety	200	65	33%	\$ 95.20	\$ 19,039.00	\$ 8,797.00	116%
Greater West Texas	DPS	778	13	2%	\$ 2.14	\$ 1,662.00	\$ 7,537.24	-78%
Houston	Department of Public Safety	1500	10	1%	\$ 1.18	\$ 1,770.00	\$ 564.00	214%
Laredo	Department of Public Safety	249	143	57%	\$ 72.60	\$ 18,076.96	\$ 15,272.00	18%
Red River	TX Dept. Of Public Safety	44	1	2%	\$ -	\$ -	\$ 60.00	-100%
Rio Grande Valley	Texas Department Public Safety	472	157	33%	\$ 62.48	\$ 29,492.00	\$ 27,580.50	7%
San Antonio	Public Safety, Dept. of	410	136	33%	\$ 37.79	\$ 15,494.00	\$ 17,694.00	-12%
Waco	Texas Department of Public Safety	180	79	44%	\$ 43.53	\$ 7,835.15	\$ 6,720.00	17%
	Total	8288	1497	18%	\$ 32.04	\$ 265,571.11	\$ 243,643.28	9%
	RACING COMMISSION							
		# of empl.	# of givers	Participation	Per Cap Gift	15 Total pledges	14 Total pledges	% of +/-
Capital Area	Texas Racing Commission	26	10	38%	\$ 119.69	\$ 3,112.00	\$ 3,456.00	-10%
	Total	26	10	38%	\$ 119.69	\$ 3,112.00	\$ 3,456.00	-10%
	RAILROAD COMMISSION							
		# of empl.	# of givers	Participation	Per Cap Gift	15 Total pledges	14 Total pledges	% of +/-
Capital Area	Railroad Commission of Texas	448	12	3%	\$ 15.25	\$ 6,834.00	\$ 11,978.00	-43%
Concho Valley	Railroad Commission	21	6	29%	\$ 65.71	\$ 1,380.00	\$ 1,860.00	-26%
Red River	Railroad Commission of Texas	25	3	12%	\$ 105.60	\$ 2,640.00	\$ 2,860.00	-8%
	Total	494	21	4%	\$ 21.97	\$ 10,854.00	\$ 16,698.00	-35%
	REAL ESTATE COMMISSION							
		# of empl.	# of givers	Participation	Per Cap Gift	15 Total pledges	14 Total pledges	% of +/-
Capital Area	Texas Real Estate Commission	95	53	56%	\$ 206.92	\$ 19,657.00	\$ 17,014.00	16%
	Total	95	53	56%	\$ 206.92	\$ 19,657.00	\$ 17,014.00	16%
	SAVINGS AND MORTGAGE LENDING, DEPARTMENT OF							
		# of empl.	# of givers	Participation	Per Cap Gift	15 Total pledges	14 Total pledges	% of +/-
Capital Area	Department of Savings and Mortgage Lending	50	0	0%	\$ 7.86	\$ 393.00	\$ 356.00	10%
	Total	50	0	0%	\$ 7.86	\$ 393.00	\$ 356.00	10%
	SECRETARY OF STATE							
		# of empl.	# of givers	Participation	Per Cap Gift	15 Total pledges	14 Total pledges	% of +/-
Capital Area	Secretary of State	0	2	0%	\$ -	\$ 1,300.00	\$ 2,520.00	-48%
	Total	0	2	0%	\$ -	\$ 1,300.00	\$ 2,520.00	-48%
	SECURITIES BOARD							
		# of empl.	# of givers	Participation	Per Cap Gift	15 Total pledges	14 Total pledges	% of +/-
Capital Area	State Securities Board	65	1	2%	\$ 19.94	\$ 1,296.00	\$ 1,680.00	-23%
DFW Metroplex	State Securities Board - Dallas	10	2	20%	\$ 4.80	\$ 48.00	\$ -	0%
	Total	65	1	2%	\$ 19.94	\$ 1,296.00	\$ 1,680.00	-23%
	SENATE							

		# of empl.	# of givers	Participation	Per Cap Gift	15 Total pledges	14 Total pledges	% of +/-
Capital Area	Senate	600	19	3%	\$ 8.43	\$ 5,055.00	\$ 7,163.00	-29%
Laredo	State Senate District 21	3	1	33%	\$ -	\$ -	\$ 480.00	-100%
	Total	603	20	3%	\$ 8.38	\$ 5,055.00	\$ 7,643.00	-34%
	SOIL AND WATER CONSERVATION BOARD							
		# of empl.	# of givers	Participation	Per Cap Gift	15 Total pledges	14 Total pledges	% of +/-
Capital Area	Soil and Water Conservation Board	40	9	23%	\$ 7.50	\$ 300.00	\$ 294.00	2%
	Total	40	9	23%	\$ 7.50	\$ 300.00	\$ 294.00	2%
	SUNSET ADVISORY COMMISSION							
		# of empl.	# of givers	Participation	Per Cap Gift	15 Total pledges	14 Total pledges	% of +/-
Capital Area	Sunset Advisory Commission	30		0%	\$ -			0%
	Total	30	0	0%	\$ -	\$ -	\$ -	0%
	SUPREME COURT							
		# of empl.	# of givers	Participation	Per Cap Gift	15 Total pledges	14 Total pledges	% of +/-
Capital Area	Supreme Court	80	3	4%	\$ 15.63	\$ 1,250.00	\$ 1,080.00	16%
	Total	80	3	4%	\$ 15.63	\$ 1,250.00	\$ 1,080.00	16%
	TEACHER RETIREMENT SYSTEM							
		# of empl.	# of givers	Participation	Per Cap Gift	15 Total pledges	14 Total pledges	% of +/-
Capital Area	Teacher's Retirement System of Texas	600	300	50%	\$ 193.63	\$ 116,180.00	\$ 118,179.00	-2%
	Total	600	300	50%	\$ 193.63	\$ 116,180.00	\$ 118,179.00	-2%
	TRANSPORTATION, DEPARTMENT OF							
		# of empl.	# of givers	Participation	Per Cap Gift	15 Total pledges	14 Total pledges	% of +/-
Amarillo	Texas Department of Transportation-Childress	191	33	17%	\$ 21.28	\$ 4,064.47	\$ 1,992.00	104%
Amarillo	Texas Department Transportation-Amarillo	365	5	1%	\$ 5.04	\$ 1,839.00	\$ 2,892.00	-36%
Brazos Valley	Texas Department of Transportation	310	5	2%	\$ 4.08	\$ 1,265.39	\$ 1,260.00	0%
Capital Area	Texas Department of Transportation	2400	72	3%	\$ 14.90	\$ 35,754.00	\$ 66,470.00	-46%
Coastal Bend	Texas Department of Transportation - Corpus Christi	392	192	49%	\$ 43.48	\$ 17,043.00	\$ 17,482.00	-3%
Coastal Bend	Texas Department of Transportation - Hebbronville	23	3	13%	\$ 26.09	\$ 600.00	\$ 916.00	-34%
Coastal Bend	Texas Department of Transportation - Yoakum	275	5	2%	\$ 4.05	\$ 1,114.00	\$ 2,905.00	-62%
Concho Valley	Texas Department of Transportation	224	131	58%	\$ 48.64	\$ 10,896.00	\$ 10,947.00	0%
Denton	Texas Department of Transportation	200	38	19%	\$ 20.48	\$ 4,096.00	\$ 1,416.00	189%
DFW Metroplex	Texas Department of Transportation-Dallas	600	111	19%	\$ 21.08	\$ 12,649.23	\$ 10,127.10	25%
DFW Metroplex	Texas Department of Transportation-Fort Worth	523	47	9%	\$ 15.44	\$ 8,073.00	\$ 11,330.00	-29%
East Texas	Texas Department of Transportation - Atlanta	300	25	8%	\$ 22.50	\$ 6,749.46	\$ 4,736.06	43%
East Texas	Texas Department of Transportation - Lufkin	256	12	5%	\$ 5.93	\$ 1,517.70	\$ 2,690.84	-44%
East Texas	TXDOT - Paris District	262	14	5%	\$ -	\$ -	\$ 4,427.76	-100%
East Texas	Texas Department of Transportation - Tyler	300	12	4%	\$ 7.48	\$ 2,245.00	\$ 2,606.00	-14%
El Paso	Texas Department of Transportation	384	15	4%	\$ 45.65	\$ 17,528.00	\$ 22,036.00	-20%
Greater West Texas	TxDot- All	1096	338	31%	\$ 26.61	\$ 29,166.00	\$ 46,037.11	-37%
Houston	Texas Department of Transportation	40	87	218%	\$ 427.83	\$ 17,113.35	\$ 28,619.77	-40%

Laredo	Texas Department of Transportation	256	162	63%	\$ 53.34	\$ 13,656.00	\$ 14,779.00	-8%
Red River	Texas Department of Transportation	170	119	70%	\$ 109.08	\$ 18,543.00	\$ 20,941.00	-11%
Rio Grande Valley	Texas Department of Transportation	357	272	76%	\$ 44.67	\$ 15,948.00	\$ 12,559.00	27%
San Antonio	Transportation, Dept. of	548	204	37%	\$ 61.92	\$ 33,934.71	\$ 31,770.69	7%
Texas Pine Belt	Texas Department of Transportation	471	2	0%	\$ 0.80	\$ 375.21	\$ 361.08	4%
Waco	Texas Department of Transportation	320	23	7%	\$ 9.09	\$ 2,910.00	\$ 4,460.30	-35%
	Total	10263	1927	19%	\$ 25.05	\$ 257,080.52	\$ 323,761.71	-21%
	VETERANS COMMISSION							
		# of empl.	# of givers	Participation	Per Cap Gift	15 Total pledges	14 Total pledges	% of +/-
Capital Area	Texas Veterans Commission	70	24	34%	\$ 86.46	\$ 6,052.00	\$ 7,963.00	-24%
Coastal Bend	Texas Veterans Commission	1	4	400%	\$ 702.00	\$ 702.00		0%
Concho Valley	Texas Veterans Commission	0	1	0%	\$ -	\$ 84.00	\$ 1,044.00	-92%
Denton	Texas Veteran's Commission	1	0	0%	\$ -	\$ -	\$ 300.00	-100%
DFW Metroplex	Texas Veterans Commission	35	14	40%	\$ 102.51	\$ 3,588.00	\$ 4,800.00	-25%
East Texas	Texas Veterans Commission - Angelina County Region IV	5	5	100%	\$ 121.00	\$ 605.00	\$ 948.00	-36%
El Paso	TX Vet Land Board	2	1	50%	\$ -	\$ -	\$ 20.00	-100%
El Paso	Texas Veterans Commission	2	0	0%	\$ -	\$ -	\$ 193.00	-100%
Galveston	Texas Veterans Commission		1	0%	\$ -	\$ 24.00	\$ 218.00	-89%
Greater West Texas	TX Veterans Comm.		2	0%	\$ -	\$ 1,452.00	\$ 729.00	99%
Houston	Texas Veterans Commission	100	39	39%	\$ 64.18	\$ 6,418.00	\$ 6,574.92	-2%
Laredo	Texas Veterans Commission	3	2	67%	\$ 152.00	\$ 456.00	\$ 456.00	0%
Red River	TX Veterans Commission	3	1	33%	\$ -	\$ -	\$ 200.00	-100%
Rio Grande Valley	Texas Veterans Commission	4	4	100%	\$ 105.00	\$ 420.00	\$ 600.00	-30%
San Antonio	Veterans Commission	40	22	55%	\$ 63.98	\$ 2,559.00	\$ 3,473.00	-26%
Waco	Texas Veterans Commission	10	5	50%	\$ 84.00	\$ 840.00	\$ 1,284.00	-35%
	Total	276	125	45%	\$ 84.06	\$ 23,200.00	\$ 28,802.92	-19%
	WATER DEVELOPMENT BOARD							
		# of empl.	# of givers	Participation	Per Cap Gift	15 Total pledges	14 Total pledges	% of +/-
Capital Area	Texas Water Development Board	280	41	15%	\$ 66.60	\$ 18,649.00	\$ 18,691.00	0%
	Total	280	41	15%	\$ 66.60	\$ 18,649.00	\$ 18,691.00	0%
	WINDHAM SCHOOL DISTRICT							
		# of empl.	# of givers	Participation	Per Cap Gift	15 Total pledges	14 Total pledges	% of +/-
Brazos Valley	Texas Department of Criminal Justice - Windham School District		4	0%	\$ -	\$ 492.00	\$ -	0%
Coastal Bend	Windham School District	2	0	0%	\$ -	\$ -	\$ 1,020.00	-100%
Greater West Texas	Windham School District		5	0%	\$ -	\$ 780.00	\$ 24.00	3150%
Texas Pine Belt	Windham School District	217	48	22%	\$ 78.71	\$ 17,080.82	\$ 6,824.00	150%
	Total	219	57	26%	\$ 83.80	\$ 18,352.82	\$ 7,868.00	133%
	WORKFORCE COMMISSION							
		# of empl.	# of givers	Participation	Per Cap Gift	15 Total pledges	14 Total pledges	% of +/-
Amarillo	Texas Workforce Commission	12		0%	\$ -	\$ -	\$ 432.00	-100%
Brazos Valley	Texas Workforce Commission	12	3	25%	\$ 28.00	\$ 336.00	\$ 312.00	8%

Capital Area	Texas Workforce Commission	1314	123	9%	\$ 22.38	\$ 29,405.00	\$ 47,194.00	-38%
Coastal Bend	Texas Workforce Commission - Corpus Christi	25	11	44%	\$ 38.08	\$ 952.00	\$ 350.00	172%
Concho Valley	Texas Workforce Commission	4	4	100%	\$ 101.25	\$ 405.00	\$ 345.00	17%
DFW Metroplex	Texas Workforce Commission - Fort Worth Tele-Center	27	25	93%	\$ 151.30	\$ 4,085.00	\$ 4,538.00	-10%
DFW Metroplex	Texas Workforce Commission - Grand Prairie Tax	26	8	31%	\$ 20.73	\$ 539.00	\$ 320.00	68%
DFW Metroplex	Texas Workforce Commission - Irving	14	7	50%	\$ 41.86	\$ 586.00	\$ 421.00	39%
DFW Metroplex	Texas Workforce Commission - Mesquite	8	2	25%	\$ 20.13	\$ 161.00	\$ -	0%
DFW Metroplex	Texas Workforce Commission - Southwest Workforce Center	10	8	80%	\$ 42.10	\$ 421.00	\$ 240.00	75%
DFW Metroplex	Texas Workforce Commission - Workforce Solutions Greater Dallas	7	2	29%	\$ 40.55	\$ 283.84	\$ -	0%
East Texas	Texas Workforce Commission - Tyler	1	1	100%	\$ 600.00	\$ 600.00	\$ 504.00	19%
El Paso	Texas Workforce Commission	119	54	45%	\$ 52.34	\$ 6,228.00	\$ 4,559.00	37%
Greater West Texas	TX Workforce Comm.	20	6	30%	\$ 98.45	\$ 1,969.00	\$ 2,841.00	-31%
Houston	Texas Workforce Commission	242	155	64%	\$ 34.73	\$ 8,404.00	\$ 1,864.00	351%
Laredo	Texas Workforce Commission	36	7	19%	\$ 34.28	\$ 1,234.00	\$ 959.08	29%
Red River	Texas Workforce Commission	4	4	100%	\$ 96.00	\$ 384.00	\$ 384.00	0%
Rio Grande Valley	Texas Workforce Commission	262	56	21%	\$ 34.99	\$ 9,168.00	\$ 2,966.00	209%
San Antonio	Workforce Commission	191	94	49%	\$ 70.02	\$ 13,374.25	\$ 10,647.81	26%
Waco	Texas Workforce Comm-Waco	12	2	17%	\$ 5.83	\$ 70.00	\$ -	0%
	Total	2346	572	24%	\$ 33.51	\$ 78,605.09	\$ 78,876.89	0%