

**2016 SECC STATE AGENCY COMPILED REPORT**

SECC Region	State Agency	# of empl.	# of givers	Participation	Per Cap Gift	16 Total pledges	15 Total pledges	% of +/-
<b>Attorney General</b>								
Capital Area	Attorney General	1800	275	15%	\$ 36.27	\$ 65,278.00	\$ 53,416.00	22%
Rio Grande Valley	Attorney General	236	78	33%	\$ 54.47	\$ 12,854.00	\$ 19,478.00	-34%
Waco	Attorney General	35	14	40%	\$ 70.20	\$ 2,457.00	\$ 1,809.00	36%
Amarillo	Attorney General	31	0	0%	\$ 3.39	\$ 105.00	\$ 95.00	11%
El Paso	Attorney General	75	44	59%	\$ 56.13	\$ 4,210.00	\$ 3,300.00	28%
San Antonio	Attorney General	296	99	33%	\$ 44.63	\$ 13,209.00	\$ 16,406.35	-19%
Greater West TX	Attorney General - All Areas	17	17	100%	\$ 96.47	\$ 1,640.00	\$ 273.00	501%
Houston	Attorney General - Child Support	385	118	31%	\$ 34.27	\$ 13,194.96	\$ 13,387.00	-1%
Coastal Bend	Attorney General - Child Support Division 304	19	19	100%	\$ 197.22	\$ 3,747.13	\$ -	0%
Houston	Attorney General - Medicaid Fraud	43	6	14%	\$ 28.14	\$ 1,210.00	\$ 1,370.00	-12%
East TX	Attorney General - Tyler	6	2	33%	\$ 410.00	\$ 2,460.00	\$ 585.00	321%
Coastal Bend	Attorney General - Unit 310	43	0	0%	\$ -	\$ -	\$ 4,689.00	-100%
DFW	Attorney General - Unit 413	40	11	28%	\$ 43.30	\$ 1,732.00	\$ 618.00	180%
	<b>Grand Totals</b>	<b>3026</b>	<b>683</b>	<b>23%</b>	<b>\$ 40.35</b>	<b>\$ 122,097.09</b>	<b>\$ 115,426.35</b>	<b>6%</b>
<b>Board of Law Examiners</b>								
Capital Area	Board of Law Examiners	17	1	6%	\$ 1.18	\$ 20.00	\$ 520.00	-96%
	<b>Grand Totals</b>	<b>17</b>	<b>1</b>	<b>6%</b>	<b>\$ 1.18</b>	<b>\$ 20.00</b>	<b>\$ 520.00</b>	<b>-96%</b>
<b>Board of Plumbing Examiners</b>								
Capital Area	Board of Plumbing Examiners	31	22	71%	\$ 40.74	\$ 1,263.00	\$ 1,954.00	-35%
	<b>Grand Totals</b>	<b>31</b>	<b>22</b>	<b>71%</b>	<b>\$ 40.74</b>	<b>\$ 1,263.00</b>	<b>\$ 1,954.00</b>	<b>-35%</b>
<b>Commission on State Emergency Communications</b>								
Capital Area	Commission on State Emergency Communications	3	3	100%	\$ 400.00	\$ 1,200.00	\$ -	0%
	<b>Grand Totals</b>	<b>3</b>	<b>3</b>	<b>100%</b>	<b>\$ 400.00</b>	<b>\$ 1,200.00</b>	<b>\$ -</b>	<b>0%</b>
<b>Comptroller of Public Accounts</b>								
Laredo	Comptroller of Public Accounts	28	21	75%	\$ 30.54	\$ 855.00	\$ 661.00	29%
El Paso	Comptroller of Public Accounts	27	5	19%	\$ 44.44	\$ 1,200.00	\$ 960.00	25%
Rio Grande Valley	Comptroller of Public Accounts	31	15	48%	\$ 133.16	\$ 4,128.00	\$ 5,039.00	-18%
Capital Area	Comptroller of Public Accounts	1800	147	8%	\$ 34.77	\$ 62,591.00	\$ 70,579.00	-11%
Waco	Comptroller of Public Accounts	11	0	0%	\$ -	\$ -	\$ -	0%
Greater West TX	Comptroller of Public Accounts	14	10	71%	\$ 166.14	\$ 2,326.00	\$ 4,588.00	-49%
San Antonio	Comptroller of Public Accounts	99	99	100%	\$ 121.71	\$ 12,049.00	\$ 10,150.80	19%
Amarillo	Comptroller of Public Accounts	14	4	29%	\$ 48.07	\$ 673.00	\$ 805.00	-16%
Coastal Bend	Comptroller of Public Accounts - Audit	10	9	90%	\$ 82.00	\$ 820.00	\$ 1,356.00	-40%
DFW	Comptroller of Public Accounts - Dallas East Audit	60	52	87%	\$ 211.17	\$ 12,670.00	\$ 12,250.05	3%
DFW	Comptroller of Public Accounts - Dallas West Audit	80	53	66%	\$ 213.78	\$ 17,102.52	\$ 25,493.16	-33%
Coastal Bend	Comptroller of Public Accounts - Enforcement	13	9	69%	\$ 86.54	\$ 1,125.00	\$ 1,635.00	-31%
DFW	Comptroller of Public Accounts - Euleess Processing	27	22	81%	\$ 136.54	\$ 3,686.71	\$ 3,529.00	4%
DFW	Comptroller of Public Accounts - Fort Worth Audit 304	37	37	100%	\$ 274.00	\$ 10,137.86	\$ 11,874.22	-15%
Houston	Comptroller of Public Accounts - N Audit	75	18	24%	\$ 76.37	\$ 5,728.00	\$ 11,563.00	-50%
DFW	Comptroller of Public Accounts - Northeast Enforcement	30	5	17%	\$ 12.17	\$ 365.00	\$ -	0%
Houston	Comptroller of Public Accounts - S Audit	25	25	100%	\$ 341.40	\$ 8,535.00	\$ -	0%
	<b>Grand Totals</b>	<b>2381</b>	<b>531</b>	<b>22%</b>	<b>\$ 60.48</b>	<b>\$ 143,992.09</b>	<b>\$ 160,483.23</b>	<b>-10%</b>
<b>Court of Appeals – Fourth Court of Appeals District</b>								
San Antonio	Court of Appeals – Fourth Court of Appeals District	32	30	94%	\$ 358.75	\$ 11,480.00	\$ 6,288.00	83%
	<b>Grand Totals</b>	<b>32</b>	<b>30</b>	<b>94%</b>	<b>\$ 358.75</b>	<b>\$ 11,480.00</b>	<b>\$ 6,288.00</b>	<b>83%</b>
<b>Court of Appeals – Seventh Court of Appeals District</b>								
Amarillo	Court of Appeals – Seventh Court of Appeals District	18	3	17%	\$ 46.67	\$ 840.00	\$ 900.00	-7%
	<b>Grand Totals</b>	<b>18</b>	<b>3</b>	<b>17%</b>	<b>\$ 46.67</b>	<b>\$ 840.00</b>	<b>\$ 900.00</b>	<b>-7%</b>
<b>Court of Criminal Appeals</b>								
Capital Area	Court of Criminal Appeals	71	4	6%	\$ 21.97	\$ 1,560.00	\$ -	0%
	<b>Grand Totals</b>	<b>71</b>	<b>4</b>	<b>6%</b>	<b>\$ 21.97</b>	<b>\$ 1,560.00</b>	<b>\$ -</b>	<b>0%</b>

	<b>Credit Union Department</b>								
Capital Area	Credit Union Department	28	5	18%	\$ 73.29	\$ 2,052.00	\$ 2,652.00	-23%	
	<b>Grand Totals</b>	<b>28</b>	<b>5</b>	<b>18%</b>	<b>\$ 73.29</b>	<b>\$ 2,052.00</b>	<b>\$ 2,652.00</b>	<b>-23%</b>	
	<b>Department of Aging and Disability Services</b>								
Amarillo	Department of Aging and Disability Services	70	0	0%	\$ -	\$ -	\$ 449.15	-100%	
Waco	Department of Aging and Disability Services	130	1	1%	\$ 0.77	\$ 100.00	\$ -	0%	
San Antonio	Department of Aging and Disability Services	995	62	6%	\$ 7.24	\$ 7,201.00	\$ 8,177.94	-12%	
Capital Area	Department of Aging and Disability Services	2000	7	0%	\$ 1.79	\$ 3,570.00	\$ 26,917.00	-87%	
El Paso	Department of Aging and Disability Services	320	1	0%	\$ 0.90	\$ 288.00	\$ -	0%	
Houston	Department of Aging and Disability Services	282	17	6%	\$ 9.35	\$ 2,637.00	\$ 7,594.00	-65%	
Rio Grande Valley	Department of Aging and Disability Services	338	7	2%	\$ 2.20	\$ 744.00	\$ 888.00	-16%	
Greater West TX	Department of Aging and Disability Services - All Other Departments	89	22	25%	\$ 19.12	\$ 1,702.00	\$ 3,231.00	-47%	
Greater West TX	Department of Aging and Disability Services - ASSLC	0	49	0%	\$ -	\$ 7,583.00	\$ 8,681.00	-13%	
Capital Area	Department of Aging and Disability Services - Austin State Supported Living Center	900	24	3%	\$ 3.47	\$ 3,123.00	\$ 8,031.00	-61%	
Brazos Valley	Department of Aging and Disability Services - Brenham State Supported Living Center	1000	4	0%	\$ 0.53	\$ 528.00	\$ 478.00	10%	
Denton	Department of Aging and Disability Services - DSSLC	1700	16	1%	\$ 2.81	\$ 4,774.00	\$ 7,703.00	-38%	
Greater West TX	Department of Aging and Disability Services - LSSLC	800	76	10%	\$ 9.39	\$ 7,514.00	\$ 9,955.00	-25%	
East TX	Department of Aging and Disability Services - Lufkin Living Center	1194	19	2%	\$ 8.18	\$ 9,763.82	\$ 9,344.00	4%	
Waco	Department of Aging and Disability Services - Mexia State School	1375	0	0%	\$ -	\$ -	\$ -	0%	
DFW	Department of Aging and Disability Services - Region 3	145	4	3%	\$ 5.88	\$ 852.00	\$ 480.00	78%	
Houston	Department of Aging and Disability Services - Richmond State Supported Living Center	1250	23	2%	\$ 3.49	\$ 4,358.77	\$ 3,954.08	10%	
Greater West TX	Department of Aging and Disability Services - SASSLC	885	157	18%	\$ 17.59	\$ 15,569.00	\$ 16,997.00	-8%	
Coastal Bend	Department of Aging and Disability Services - CC Living Center	1120	0	0%	\$ -	\$ -	\$ 1,485.00	-100%	
	<b>Grand Totals</b>	<b>14593</b>	<b>489</b>	<b>3%</b>	<b>\$ 4.82</b>	<b>70308</b>	<b>114365</b>	<b>-39%</b>	
	<b>Department of Agriculture</b>								
Capital Area	Department of Agriculture	300	8	3%	\$ 9.64	\$ 2,892.00	\$ 3,792.00	-24%	
	<b>Grand Totals</b>	<b>300</b>	<b>8</b>	<b>3%</b>	<b>\$ 9.64</b>	<b>\$ 2,892.00</b>	<b>\$ 3,792.00</b>	<b>-24%</b>	
	<b>Department of Assistive and Rehabilitative Services</b>								
Greater West TX	Department of Assistive and Rehabilitative Services	0	0	0%	\$ -	\$ -	\$ 1,630.00	-100%	
Amarillo	Department of Assistive and Rehabilitative Services	0	0	0%	\$ -	\$ -	\$ 1,576.25	-100%	
Waco	Department of Assistive and Rehabilitative Services	16	0	0%	\$ -	\$ -	\$ -	0%	
San Antonio	Department of Assistive and Rehabilitative Services	134	115	86%	\$ 81.25	\$ 10,888.00	\$ 11,884.02	-8%	
Red River	Department of Assistive and Rehabilitative Services	19	2	11%	\$ 48.00	\$ 912.00	\$ 144.00	533%	
Brazos Valley	Department of Assistive and Rehabilitative Services	0	0	0%	\$ -	\$ -	\$ 510.00	-100%	
Capital Area	Department of Assistive and Rehabilitative Services	0	0	0%	\$ -	\$ -	\$ 29,051.00	-100%	
Denton	Department of Assistive and Rehabilitative Services	35	2	6%	\$ 3.14	\$ 110.00	\$ 1,467.00	-93%	
El Paso	Department of Assistive and Rehabilitative Services	0	5	0%	\$ -	\$ 380.00	\$ 1,078.00	-65%	
Houston	Department of Assistive and Rehabilitative Services	285		0%	\$ -	\$ -	\$ 961.00	-100%	
Coastal Bend	Department of Assistive and Rehabilitative Services - Corpus Christi	25	0	0%	\$ -	\$ -	\$ 1,156.00	-100%	
DFW	Department of Assistive and Rehabilitative Services - Dallas NE	22	13	59%	\$ 44.14	\$ 971.00	\$ 632.00	54%	
DFW	Department of Assistive and Rehabilitative Services - Dallas NW	20	9	45%	\$ 14.10	\$ 282.00	\$ 653.00	-57%	
DFW	Department of Assistive and Rehabilitative Services - Dallas SE	22	14	64%	\$ 74.00	\$ 1,628.00	\$ 1,687.00	-3%	
DFW	Department of Assistive and Rehabilitative Services - Dallas SW	21	15	71%	\$ 109.57	\$ 2,301.00	\$ 2,202.00	4%	
Coastal Bend	Department of Assistive and Rehabilitative Services - DBS	20	0	0%	\$ -	\$ -	\$ 1,385.50	-100%	
DFW	Department of Assistive and Rehabilitative Services - Fort Worth W	24	9	38%	\$ 38.54	\$ 925.00	\$ 120.00	671%	
DFW	Department of Assistive and Rehabilitative Services - Garland/Greenville	22	5	23%	\$ 45.91	\$ 1,010.00	\$ 690.00	46%	
DFW	Department of Assistive and Rehabilitative Services - Irving	22	13	59%	\$ 71.91	\$ 1,582.00	\$ 1,121.00	41%	
DFW	Department of Assistive and Rehabilitative Services - Metroplex Regional	26	10	38%	\$ 111.38	\$ 2,896.00	\$ 3,157.00	-8%	
DFW	Department of Assistive and Rehabilitative Services - Plano	21	20	95%	\$ 133.09	\$ 2,794.86	\$ 446.00	527%	
Coastal Bend	Department of Assistive and Rehabilitative Services - Victoria	25	0	0%	\$ -	\$ -	\$ 3,078.00	-100%	
DFW	Department of Assistive and Rehabilitative Services - Weatherford	10	3	30%	\$ 7.00	\$ 70.00	\$ -	0%	
East TX	Department of Assistive and Rehabilitative Services -DBS	29	0	0%	\$ -	\$ -	\$ 292.00	-100%	
Rio Grande Valley	Department of Assistive and Rehabilitative Services	68	11	16%	\$ 17.38	\$ 1,182.00	\$ 5,566.00	-79%	
	<b>Grand Totals</b>	<b>866</b>	<b>246</b>	<b>28%</b>	<b>\$ 32.25</b>	<b>\$ 27,931.86</b>	<b>\$ 70,486.77</b>	<b>-60%</b>	
	<b>Department of Family and Protective Services</b>								
Amarillo	Department of Family and Protective Services	175	84	48%	\$ 11.60	\$ 2,030.70	\$ 4,774.76	-57%	
Houston	Department of Family and Protective Services	160	0	0%	\$ -	\$ -	\$ -	0%	

Red River	Department of Family and Protective Services	102	3	3%	\$ 7.29	\$ 744.00	\$ 1,702.00	-56%
Capital Area	Department of Family and Protective Services	2200	12	1%	\$ 3.25	\$ 7,150.00	\$ 7,805.00	-8%
Denton	Department of Family and Protective Services	75	0	0%	\$ -	\$ -	\$ -	0%
DFW	Department of Family and Protective Services	100	2	2%	\$ 2.50	\$ 250.00	\$ 1,215.00	-79%
Houston	Department of Family and Protective Services	1500	4	0%	\$ 0.34	\$ 504.00	\$ 2,255.00	-78%
Houston	Department of Family and Protective Services	100	0	0%	\$ -	\$ -	\$ -	0%
Waco	Department of Family and Protective Services	102	1	1%	\$ 4.71	\$ 480.00	\$ -	0%
Rio Grande Valley	Department of Family and Protective Services	0	0	0%	\$ -	\$ -	\$ -	0%
San Antonio	Department of Family and Protective Services	1243	36	3%	\$ 2.77	\$ 3,448.00	\$ 6,609.83	-48%
Greater West TX	Department of Family and Protective Services - APS/CCL/CPS	474	60	13%	\$ 22.38	\$ 10,606.00	\$ 8,462.00	25%
Coastal Bend	Department of Family and Protective Services - Child Protective Svc, Kingsville	14	14	100%	\$ 15.07	\$ 211.00	\$ -	0%
Coastal Bend	Department of Family and Protective Services - Corpus Christi	450	0	0%	\$ -	\$ -	\$ 2,996.00	-100%
East TX	Department of Family and Protective Services - Jacksonville	20	0	0%	\$ -	\$ -	\$ 30.00	-100%
East TX	Department of Family and Protective Services - Tyler - Mineola Hwy	624	0	0%	\$ -	\$ -	\$ 625.00	-100%
East TX	Department of Family and Protective Services - Tyler -Nacogdoches			0%	\$ -	\$ 50.00	\$ -	0%
	<b>Grand Totals</b>	<b>7339</b>	<b>216</b>	<b>3%</b>	<b>\$ 3.47</b>	<b>\$ 25,473.70</b>	<b>\$ 36,474.59</b>	<b>-30%</b>
	<b>Department of Information Resources</b>							
Capital Area	Department of Information Resources	216	216	100%	\$ 147.14	\$ 31,783.00	\$ 24,091.00	32%
	<b>Grand Totals</b>	<b>216</b>	<b>216</b>	<b>100%</b>	<b>\$ 147.14</b>	<b>\$ 31,783.00</b>	<b>\$ 24,091.00</b>	<b>32%</b>
	<b>Department of Public Safety</b>							
Laredo	Department of Public Safety	162	119	73%	\$ 116.78	\$ 18,919.00	\$ 18,157.00	4%
Red River	Department of Public Safety	44	1	2%	\$ 8.18	\$ 360.00	\$ -	0%
Brazos Valley	Department of Public Safety	52	6	12%	\$ 95.79	\$ 4,981.32	\$ 180.00	2667%
Capital Area	Department of Public Safety	5650	273	5%	\$ 14.35	\$ 81,098.00	\$ 122,509.00	-34%
Denton	Department of Public Safety	0	34	0%	\$ -	\$ 1,110.00	\$ 4,331.00	-74%
El Paso	Department of Public Safety	200	32	16%	\$ 33.42	\$ 6,684.00	\$ 19,039.00	-65%
Houston	Department of Public Safety	1500	0	0%	\$ -	\$ -	\$ 1,770.00	-100%
San Antonio	Department of Public Safety	499	128	26%	\$ 31.38	\$ 15,658.00	\$ 15,494.00	1%
Waco	Department of Public Safety	180	37	21%	\$ 27.19	\$ 4,894.00	\$ 7,835.15	-38%
Amarillo	Department of Public Safety	150	14	9%	\$ 67.48	\$ 10,122.00	\$ 13,749.00	-26%
Rio Grande Valley	Department of Public Safety	472	65	14%	\$ 38.21	\$ 18,034.00	\$ 29,492.00	-39%
Greater West TX	Department of Public Safety - All Areas	826	18	2%	\$ 7.64	\$ 6,313.00	\$ 1,662.00	280%
Coastal Bend	Department of Public Safety - Corpus Christi	266	36	14%	\$ 20.98	\$ 5,580.00	\$ 11,725.00	-52%
DFW	Department of Public Safety - Region 1	240	34	14%	\$ 32.41	\$ 7,778.59	\$ 11,633.00	-33%
East TX	Department of Public Safety - Tyler/East Texas	22	22	100%	\$ 235.18	\$ 5,174.00	\$ -	0%
East TX	Department of Public Safety - Tyler/East Texas Area	399	22	6%	\$ -	\$ -	\$ 5,644.00	-100%
Coastal Bend	Department of Public Safety - Victoria	25	25	100%	\$ 113.32	\$ 2,833.00	\$ 2,431.00	17%
	<b>Grand Totals</b>	<b>10687</b>	<b>866</b>	<b>8%</b>	<b>\$ 17.74</b>	<b>\$ 189,538.91</b>	<b>\$ 265,651.15</b>	<b>-29%</b>
	<b>Department of Savings and Mortgage Lending</b>							
Capital Area	Department of Savings and Mortgage Lending	35	1	3%	\$ 12.14	\$ 425.00	\$ 393.00	8%
	<b>Grand Totals</b>	<b>35</b>	<b>1</b>	<b>3%</b>	<b>\$ 12.14</b>	<b>\$ 425.00</b>	<b>\$ 393.00</b>	<b>8%</b>
	<b>Department of State Health Services</b>							
Capital Area	Department of State Health Services	1000	41	4%	\$ 18.20	\$ 18,197.00	\$ 31,526.00	-42%
El Paso	Department of State Health Services	100	4	4%	\$ 41.06	\$ 4,106.00	\$ 657.00	525%
Houston	Department of State Health Services	200	6	3%	\$ 7.03	\$ 1,406.00	\$ -	0%
San Antonio	Department of State Health Services	1492	132	9%	\$ 11.55	\$ 17,232.00	\$ 12,187.67	41%
Rio Grande Valley	Department of State Health Services	72	37	51%	\$ 38.33	\$ 2,760.00	\$ 6,253.92	-56%
Amarillo	Department of State Health Services	34	6	18%	\$ 71.18	\$ 2,420.00	\$ 1,827.00	32%
Greater West TX	Department of State Health Services - All Areas	67	19	28%	\$ 77.12	\$ 5,167.00	\$ 3,831.00	35%
Capital Area	Department of State Health Services - Austin State Hospital	950	0	0%	\$ 0.07	\$ 64.00	\$ 100.00	-36%
Rio Grande Valley	Department of State Health Services - Rio Grande State Center	560	0	0%	\$ 1.65	\$ 925.00	\$ 893.00	4%
East TX	Department of State Health Services - Rusk State Hospital	950	1	0%	\$ 2.54	\$ 2,413.18	\$ 4,910.00	-51%
DFW	Department of State Health Services - Tarrant	250	4	2%	\$ 5.27	\$ 1,318.00	\$ 2,474.00	-47%
Waco	Department of State Health Services - Waco Center for Youth	220	0	0%	\$ -	\$ -	\$ 175.00	-100%
Red River	Department of State Health Services - WF & Vernon	2000	93	5%	\$ 9.66	\$ 19,317.92	\$ 54,373.16	-64%
	<b>Grand Totals</b>	<b>7895</b>	<b>343</b>	<b>4%</b>	<b>\$ 9.54</b>	<b>\$ 75,326.10</b>	<b>\$ 119,207.75</b>	<b>-37%</b>
	<b>Employees Retirement System of Texas</b>							

Capital Area	Employees Retirement System of Texas	385	324	84%	\$ 145.77	\$ 56,122.00	\$ 47,939.00	17%
	<b>Grand Totals</b>	<b>385</b>	<b>324</b>	<b>84%</b>	<b>\$ 145.77</b>	<b>\$ 56,122.00</b>	<b>\$ 47,939.00</b>	<b>17%</b>
	<b>Executive Council of Physical and Occupational Therapy Examiners</b>							
Capital Area	Executive Council of Physical and Occupational Therapy Examiners	21	4	19%	\$ 43.81	\$ 920.00	\$ 580.00	59%
	<b>Grand Totals</b>	<b>21</b>	<b>4</b>	<b>19%</b>	<b>\$ 43.81</b>	<b>\$ 920.00</b>	<b>\$ 580.00</b>	<b>59%</b>
	<b>General Land Office</b>							
Capital Area	General Land Office	602	151	25%	\$ 91.33	\$ 54,982.00	\$ 59,558.00	-8%
Denton	General Land Office	0	0	0%	\$ -	\$ -	\$ 60.00	-100%
East TX	General Land Office	1	0	0%	\$ -	\$ -	\$ 120.00	-100%
El Paso	General Land Office	4	1	25%	\$ 30.00	\$ 120.00	\$ 25.00	380%
Houston	General Land Office	40	0	0%	\$ -	\$ -	\$ 434.00	-100%
TX Pine Belt	General Land Office	1	1	100%	\$ 50.00	\$ 50.00	\$ -	0%
Galveston	General Land Office	2	2	100%	\$ 240.00	\$ 480.00	\$ -	0%
Greater West TX	General Land Office	2	2	100%	\$ 62.50	\$ 125.00	\$ 195.00	-36%
Rio Grande Valley	General Land Office	6	1	17%	\$ 40.00	\$ 240.00	\$ 240.00	0%
Waco	General Land Office	5	1	20%	\$ 12.00	\$ 60.00	\$ -	0%
San Antonio	General Land Office	5	1	20%	\$ 4.00	\$ 20.00	\$ 168.00	-88%
Coastal Bend	General Land Office - Asset Inspection	13	0	0%	\$ -	\$ -	\$ 1,450.00	-100%
DFW	General Land Office - DFW	2	2	100%	\$ 40.00	\$ 80.00	\$ -	0%
Coastal Bend	General Land Office - Oilspill Prevention & Response	10	6	60%	\$ 68.60	\$ 686.00	\$ 476.00	44%
	<b>Grand Totals</b>	<b>693</b>	<b>168</b>	<b>24%</b>	<b>\$ 82.02</b>	<b>\$ 56,843.00</b>	<b>\$ 62,726.00</b>	<b>-9%</b>
	<b>Governor - Executive</b>							
Capital Area	Governor - Executive	259	3	1%	\$ 2.32	\$ 600.00	\$ 660.00	-9%
	<b>Grand Totals</b>	<b>259</b>	<b>3</b>	<b>1%</b>	<b>\$ 2.32</b>	<b>\$ 600.00</b>	<b>\$ 660.00</b>	<b>-9%</b>
	<b>Health and Human Service Commission</b>							
Amarillo	Health and Human Service Commission	0	0	0%	\$ -	\$ 948.00	\$ -	0%
Waco	Health and Human Service Commission	60	0	0%	\$ -	\$ -	\$ -	0%
Denton	Health and Human Service Commission	60	0	0%	\$ 15.92	\$ 955.00	\$ 756.00	26%
DFW	Health and Human Service Commission - Arlington-Office of the Inspector General	101	1	1%	\$ 1.19	\$ 120.00	\$ -	0%
Coastal Bend	Health and Human Service Commission - Corpus Christi Region 11	200	1	1%	\$ 0.60	\$ 120.00	\$ 1,877.89	-94%
DFW	Health and Human Service Commission - Grand Prairie-Office of Eligibility	20	1	5%	\$ 15.00	\$ 300.00	\$ -	0%
East TX	Health and Human Service Commission - Tyler Regional Office	642	0	0%	\$ -	\$ -	\$ 780.00	-100%
Red River	Health and Human Services Commission	29	10	34%	\$ 49.07	\$ 1,423.00	\$ 1,044.00	36%
Amarillo	Health and Human Services Commission	0	0	0%	\$ -	\$ 552.00	\$ 3,122.88	-82%
Brazos Valley	Health and Human Services Commission	6	6	100%	\$ 97.00	\$ 582.00	\$ 1,647.41	-65%
Capital Area	Health and Human Services Commission	2500	271	11%	\$ 35.31	\$ 88,264.00	\$ 47,701.00	85%
El Paso	Health and Human Services Commission	54	8	15%	\$ 20.89	\$ 1,128.00	\$ 2,124.00	-47%
Houston	Health and Human Services Commission	300	10	3%	\$ 14.55	\$ 4,366.00	\$ 1,087.50	301%
Rio Grande Valley	Health and Human Services Commission	2041	155	8%	\$ 8.69	\$ 17,739.70	\$ 8,891.71	100%
San Antonio	Health and Human Services Commission	981	342	35%	\$ 15.92	\$ 15,620.00	\$ 19,283.81	-19%
Greater West TX	Health and Human Services Commission - All Areas	277	23	8%	\$ 10.57	\$ 2,927.00	\$ 3,719.00	-21%
	<b>Grand Totals</b>	<b>7271</b>	<b>828</b>	<b>11%</b>	<b>\$ 18.57</b>	<b>\$ 135,044.70</b>	<b>\$ 92,035.20</b>	<b>47%</b>
	<b>House of Representatives</b>							
Capital Area	House of Representatives	100	2	2%	\$ 10.40	\$ 1,040.00	\$ 1,240.00	-16%
Denton	House of Representatives	2	0	0%	\$ -	\$ -	\$ -	0%
	<b>Grand Totals</b>	<b>102</b>	<b>2</b>	<b>2%</b>	<b>\$ 10.20</b>	<b>\$ 1,040.00</b>	<b>\$ 1,240.00</b>	<b>-16%</b>
	<b>Legislative Budget Board</b>							
Capital Area	Legislative Budget Board	150	51	34%	\$ 75.45	\$ 11,318.00	\$ 7,476.00	51%
	<b>Grand Totals</b>	<b>150</b>	<b>51</b>	<b>34%</b>	<b>\$ 75.45</b>	<b>\$ 11,318.00</b>	<b>\$ 7,476.00</b>	<b>51%</b>
	<b>Lieutenant Governor</b>							
Capital Area	Lieutenant Governor	30	3	10%	\$ 6.03	\$ 181.00	\$ 736.00	-75%
	<b>Grand Totals</b>	<b>30</b>	<b>3</b>	<b>10%</b>	<b>\$ 6.03</b>	<b>\$ 181.00</b>	<b>\$ 736.00</b>	<b>-75%</b>
	<b>Office of Capital Writs</b>							
Capital Area	Office of Capital Writs	0	0	0%	\$ -	\$ -	\$ 644.00	-100%

	<b>Grand Totals</b>	<b>0</b>	<b>0</b>	<b>0%</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 644.00</b>	<b>-100%</b>
	<b>Office of Consumer Credit Commissioner</b>							
Capital Area	Office of Consumer Credit Commissioner	86	11	13%	\$ 53.41	\$ 4,593.00	\$ 3,553.00	29%
	<b>Grand Totals</b>	<b>86</b>	<b>11</b>	<b>13%</b>	<b>\$ 53.41</b>	<b>\$ 4,593.00</b>	<b>\$ 3,553.00</b>	<b>29%</b>
	<b>Office of Court Administration</b>							
Capital Area	Office of Court Administration	200	23	12%	\$ 52.01	\$ 10,401.00	\$ 15,432.00	-33%
	<b>Grand Totals</b>	<b>200</b>	<b>23</b>	<b>12%</b>	<b>\$ 52.01</b>	<b>\$ 10,401.00</b>	<b>\$ 15,432.00</b>	<b>-33%</b>
	<b>Office of Injured Employee Council</b>							
DFW	Office of Injured Employee Council - Dallas	14	1	7%	\$ 35.01	\$ 490.19	\$ 358.00	37%
East TX	Office of Injured Employee Council - Tyler	7	0	0%	\$ -	\$ -	\$ 57.00	-100%
Capital Area	Office of Injured Employee Council	35	0	0%	\$ 25.46	\$ 891.00	\$ 1,096.00	-19%
Amarillo	Office of Injured Employee Council	3	0	0%	\$ -	\$ -	\$ 25.00	-100%
San Antonio	Office of Injured Employee Council	10	4	40%	\$ 96.00	\$ 960.00	\$ 1,902.00	-50%
Houston	Office of Injured Employee Council	12	5	42%	\$ 135.36	\$ 1,624.36	\$ 831.01	95%
	<b>Grand Totals</b>	<b>81</b>	<b>10</b>	<b>12%</b>	<b>\$ 48.96</b>	<b>\$ 3,965.55</b>	<b>\$ 4,269.01</b>	<b>-7%</b>
	<b>Parks and Wildlife Department</b>							
Capital Area	Parks and Wildlife Department	700	60	9%	\$ 44.79	\$ 31,354.00	\$ 21,404.00	46%
Houston	Parks and Wildlife Department	271	0	0%	\$ -	\$ -	\$ -	0%
Waco	Parks and Wildlife Department	15	0	0%	\$ -	\$ -	\$ -	0%
Denton	Parks and Wildlife Department	72	0	0%	\$ -	\$ -	\$ -	0%
	<b>Grand Totals</b>	<b>1058</b>	<b>60</b>	<b>6%</b>	<b>\$ 29.64</b>	<b>\$ 31,354.00</b>	<b>\$ 21,404.00</b>	<b>46%</b>
	<b>Public Utility Commission of Texas</b>							
Capital Area	Public Utility Commission of Texas	200	16	8%	\$ 31.34	\$ 6,268.00	\$ 5,184.00	21%
	<b>Grand Totals</b>	<b>200</b>	<b>16</b>	<b>8%</b>	<b>\$ 31.34</b>	<b>\$ 6,268.00</b>	<b>\$ 5,184.00</b>	<b>21%</b>
	<b>Railroad Commission of Texas</b>							
Greater West TX	Railroad Commission of Texas	17	7	41%	\$ 62.00	\$ 1,054.00	\$ 1,380.00	-24%
Capital Area	Railroad Commission of Texas	448	9	2%	\$ 12.84	\$ 5,754.00	\$ 6,834.00	-16%
Red River	Railroad Commission of Texas	25	6	24%	\$ 141.60	\$ 3,540.00	\$ 2,640.00	34%
	<b>Grand Totals</b>	<b>490</b>	<b>22</b>	<b>4%</b>	<b>\$ 21.12</b>	<b>\$ 10,348.00</b>	<b>\$ 10,854.00</b>	<b>-5%</b>
	<b>Secretary of State</b>							
Capital Area	Secretary of State	180	20	11%	\$ 23.42	\$ 4,216.00	\$ 1,300.00	224%
	<b>Grand Totals</b>	<b>180</b>	<b>20</b>	<b>11%</b>	<b>\$ 23.42</b>	<b>\$ 4,216.00</b>	<b>\$ 1,300.00</b>	<b>224%</b>
	<b>Senate</b>							
Capital Area	Senate	400	3	1%	\$ 3.25	\$ 1,300.00	\$ 5,055.00	-74%
	<b>Grand Totals</b>	<b>400</b>	<b>3</b>	<b>1%</b>	<b>\$ 3.25</b>	<b>\$ 1,300.00</b>	<b>\$ 5,055.00</b>	<b>-74%</b>
	<b>Soil and Water Conservation Board</b>							
Capital Area	Soil and Water Conservation Board	30	9	30%	\$ 9.47	\$ 284.00	\$ 300.00	-5%
	<b>Grand Totals</b>	<b>30</b>	<b>9</b>	<b>30%</b>	<b>\$ 9.47</b>	<b>\$ 284.00</b>	<b>\$ 300.00</b>	<b>-5%</b>
	<b>State Auditor</b>							
Capital Area	State Auditor	100	14	14%	\$ 56.64	\$ 5,664.00	\$ 6,900.00	-18%
	<b>Grand Totals</b>	<b>100</b>	<b>14</b>	<b>14%</b>	<b>\$ 56.64</b>	<b>\$ 5,664.00</b>	<b>\$ 6,900.00</b>	<b>-18%</b>
	<b>State Board of Dental Examiners</b>							
Capital Area	State Board of Dental Examiners	2	2	100%	\$ 120.00	\$ 240.00	\$ 1,460.00	-84%
	<b>Grand Totals</b>	<b>2</b>	<b>2</b>	<b>100%</b>	<b>\$ 120.00</b>	<b>\$ 240.00</b>	<b>\$ 1,460.00</b>	<b>-84%</b>
	<b>State Office of Administrative Hearings</b>							
Capital Area	State Office of Administrative Hearings	88	2	2%	\$ 9.27	\$ 816.00	\$ 4,200.00	-81%
	<b>Grand Totals</b>	<b>88</b>	<b>2</b>	<b>2%</b>	<b>\$ 9.27</b>	<b>\$ 816.00</b>	<b>\$ 4,200.00</b>	<b>-81%</b>
	<b>State Preservation Board</b>							
Capital Area	State Preservation Board & Bob Bullock TX State History Museum	219	39	18%	\$ 34.83	\$ 7,628.00	\$ 8,067.00	-5%



	<b>Grand Totals</b>		<b>219</b>	<b>39</b>	<b>18%</b>	<b>\$ 34.83</b>	<b>\$ 7,628.00</b>	<b>\$ 8,067.00</b>	<b>-5%</b>
	<b>State Securities Board</b>								
Capital Area	State Securities Board		2	2	100%	\$ 666.00	\$ 1,332.00	\$ 1,296.00	3%
Greater West TX	State Securities Board		1	1	100%	\$ 150.00	\$ 150.00	\$ -	0%
DFW	State Securities Board - Dallas		10	1	10%	\$ 18.00	\$ 180.00	\$ 48.00	275%
	<b>Grand Totals</b>		<b>13</b>	<b>4</b>	<b>31%</b>	<b>\$ 127.85</b>	<b>\$ 1,662.00</b>	<b>\$ 1,344.00</b>	<b>24%</b>
	<b>Supreme Court</b>								
Capital Area	Supreme Court		77	1	1%	\$ 0.32	\$ 25.00	\$ 1,250.00	-98%
	<b>Grand Totals</b>		<b>77</b>	<b>1</b>	<b>1%</b>	<b>\$ 0.32</b>	<b>\$ 25.00</b>	<b>\$ 1,250.00</b>	<b>-98%</b>
	<b>Teacher Retirement System of Texas</b>								
Capital Area	Teacher Retirement System of Texas		620	320	52%	\$ 201.60	\$ 124,993.00	\$ 116,180.00	8%
	<b>Grand Totals</b>		<b>620</b>	<b>320</b>	<b>52%</b>	<b>\$ 201.60</b>	<b>\$ 124,993.00</b>	<b>\$ 116,180.00</b>	<b>8%</b>
	<b>Texas Alcoholic Beverage Commission</b>								
Waco	Texas Alcoholic Beverage Commission		13	5	38%	\$ 77.69	\$ 1,010.00	\$ 1,190.00	-15%
San Antonio	Texas Alcoholic Beverage Commission		34	20	59%	\$ 52.47	\$ 1,784.00	\$ 1,184.00	51%
Laredo	Texas Alcoholic Beverage Commission		21	7	33%	\$ 10.57	\$ 222.00	\$ 150.00	48%
Amarillo	Texas Alcoholic Beverage Commission		7	0	0%	\$ 137.14	\$ 960.00	\$ 540.00	78%
Brazos Valley	Texas Alcoholic Beverage Commission		0	0	0%	\$ -	\$ -	\$ 144.00	-100%
Capital Area	Texas Alcoholic Beverage Commission		170	55	32%	\$ 41.40	\$ 7,038.00	\$ 8,230.00	-14%
Denton	Texas Alcoholic Beverage Commission		8	0	0%	\$ -	\$ -	\$ -	0%
DFW	Texas Alcoholic Beverage Commission		63	22	35%	\$ 64.63	\$ 4,072.00	\$ 5,216.05	-22%
El Paso	Texas Alcoholic Beverage Commission		23	13	57%	\$ 40.87	\$ 940.00	\$ 1,219.00	-23%
Houston	Texas Alcoholic Beverage Commission		60	0	0%	\$ -	\$ -	\$ 623.00	-100%
Rio Grande Valley	Texas Alcoholic Beverage Commission		69	11	16%	\$ 32.65	\$ 2,253.00	\$ 4,436.00	-49%
Galveston	Texas Alcoholic Beverage Commission		1	1	100%	\$ 240.00	\$ 240.00	\$ -	0%
Coastal Bend	Texas Alcoholic Beverage Commission - Corpus Christi		12	5	42%	\$ 54.17	\$ 650.00	\$ 360.00	81%
	<b>Grand Totals</b>		<b>481</b>	<b>139</b>	<b>29%</b>	<b>\$ 39.85</b>	<b>\$ 19,169.00</b>	<b>\$ 23,292.05</b>	<b>-18%</b>
	<b>Texas Animal Health Commission</b>								
Capital Area	Texas Animal Health Commission		180	3	2%	\$ 6.63	\$ 1,194.00	\$ 288.00	315%
	<b>Grand Totals</b>		<b>180</b>	<b>3</b>	<b>2%</b>	<b>\$ 6.63</b>	<b>\$ 1,194.00</b>	<b>\$ 288.00</b>	<b>315%</b>
	<b>Texas Board of Chiropractic Examiners</b>								
Capital Area	Texas Board of Chiropractic Examiners		14	9	64%	\$ 87.07	\$ 1,219.00	\$ 978.00	25%
	<b>Grand Totals</b>		<b>14</b>	<b>9</b>	<b>64%</b>	<b>\$ 87.07</b>	<b>\$ 1,219.00</b>	<b>\$ 978.00</b>	<b>25%</b>
	<b>Texas Board of Nursing</b>								
Capital Area	Texas Board of Nursing		114	64	56%	\$ 94.52	\$ 10,775.00	\$ 9,884.00	9%
	<b>Grand Totals</b>		<b>114</b>	<b>64</b>	<b>56%</b>	<b>\$ 94.52</b>	<b>\$ 10,775.00</b>	<b>\$ 9,884.00</b>	<b>9%</b>
	<b>Texas Board of Professional Engineers</b>								
Capital Area	Texas Board of Professional Engineers		31	28	90%	\$ 105.39	\$ 3,267.00	\$ 3,452.00	-5%
	<b>Grand Totals</b>		<b>31</b>	<b>28</b>	<b>90%</b>	<b>\$ 105.39</b>	<b>\$ 3,267.00</b>	<b>\$ 3,452.00</b>	<b>-5%</b>
	<b>Texas Board of Professional Geoscientists</b>								
Capital Area	Texas Board of Professional Geoscientists		7	2	29%	\$ 2.86	\$ 20.00	\$ 55.00	-64%
	<b>Grand Totals</b>		<b>7</b>	<b>2</b>	<b>29%</b>	<b>\$ 2.86</b>	<b>\$ 20.00</b>	<b>\$ 55.00</b>	<b>-64%</b>
	<b>Texas Commission on Environmental Quality</b>								
San Antonio	Texas Commission on Environmental Quality		67	15	22%	\$ 79.67	\$ 5,338.00	\$ 3,990.00	34%
Laredo	Texas Commission on Environmental Quality		14	8	57%	\$ 84.00	\$ 1,176.00	\$ 1,354.00	-13%
Capital Area	Texas Commission on Environmental Quality		1800	170	9%	\$ 27.98	\$ 50,371.00	\$ 55,700.00	-10%
Coastal Bend	Texas Commission on Environmental Quality		59	7	12%	\$ 33.69	\$ 1,987.51	\$ 1,788.00	11%
DFW	Texas Commission on Environmental Quality		116	30	26%	\$ 59.54	\$ 6,906.87	\$ 4,499.73	53%
El Paso	Texas Commission on Environmental Quality		25	7	28%	\$ 20.56	\$ 514.00	\$ 284.00	81%
Houston	Texas Commission on Environmental Quality		287	43	15%	\$ 31.91	\$ 9,157.10	\$ 9,173.32	0%
Rio Grande Valley	Texas Commission on Environmental Quality		34	15	44%	\$ 104.00	\$ 3,536.00	\$ 5,002.00	-29%
Waco	Texas Commission on Environmental Quality		33	18	55%	\$ 12.00	\$ 396.00	\$ 1,272.00	-69%

Amarillo	Texas Commission on Environmental Quality	25	9	36%	\$ 195.84	\$ 4,896.00	\$ 5,364.00	-9%
Greater West TX	Texas Commission on Environmental Quality - All Areas	35	17	49%	\$ 149.69	\$ 5,239.00	\$ 10,122.00	-48%
East TX	Texas Commission on Environmental Quality - Tyler	52	0	0%	\$ -	\$ -	\$ 1,992.00	-100%
	<b>Grand Totals</b>	<b>2547</b>	<b>339</b>	<b>13%</b>	<b>\$ 35.15</b>	<b>\$ 89,517.48</b>	<b>\$ 100,541.05</b>	<b>-11%</b>
	<b>Texas Commission on Fire Protection</b>							
Capital Area	Texas Commission on Fire Protection	31	21	68%	\$ 91.48	\$ 2,836.00	\$ 3,129.00	-9%
	<b>Grand Totals</b>	<b>31</b>	<b>21</b>	<b>68%</b>	<b>\$ 91.48</b>	<b>\$ 2,836.00</b>	<b>\$ 3,129.00</b>	<b>-9%</b>
	<b>Texas Commission on Jail Standards</b>							
Capital Area	Texas Commission on Jail Standards	0	0	0%	\$ -	\$ -	\$ 1,588.00	-100%
	<b>Grand Totals</b>	<b>0</b>	<b>0</b>	<b>0%</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,588.00</b>	<b>-100%</b>
	<b>Texas Commission on Law Enforcement</b>							
Capital Area	Texas Commission on Law Enforcement	35	9	26%	\$ 87.43	\$ 3,060.00	\$ 1,980.00	55%
	<b>Grand Totals</b>	<b>35</b>	<b>9</b>	<b>26%</b>	<b>\$ 87.43</b>	<b>\$ 3,060.00</b>	<b>\$ 1,980.00</b>	<b>55%</b>
	<b>Texas Commission on the Arts</b>							
Capital Area	Texas Commission on the Arts	14	3	21%	\$ 94.29	\$ 1,320.00	\$ 1,620.00	-19%
	<b>Grand Totals</b>	<b>14</b>	<b>3</b>	<b>21%</b>	<b>\$ 94.29</b>	<b>\$ 1,320.00</b>	<b>\$ 1,620.00</b>	<b>-19%</b>
	<b>Texas Department of Banking</b>							
San Antonio	Texas Department of Banking	25	1	4%	\$ 9.60	\$ 240.00	\$ 180.00	33%
Capital Area	Texas Department of Banking	199	17	9%	\$ 35.05	\$ 6,974.00	\$ 3,862.00	81%
DFW	Texas Department of Banking	5	1	20%	\$ 48.00	\$ 240.00	\$ 420.00	-43%
Houston	Texas Department of Banking	23	9	39%	\$ 361.04	\$ 8,304.00	\$ 7,656.00	8%
	<b>Grand Totals</b>	<b>252</b>	<b>28</b>	<b>11%</b>	<b>\$ 62.53</b>	<b>\$ 15,758.00</b>	<b>\$ 12,118.00</b>	<b>30%</b>
	<b>Texas Department of Criminal Justice</b>							
San Antonio	Texas Department of Criminal Justice	1758	684	39%	\$ 52.65	\$ 92,567.00	\$ 84,322.90	10%
Laredo	Texas Department of Criminal Justice	111	103	93%	\$ 47.41	\$ 5,262.94	\$ 5,798.40	-9%
Capital Area	Texas Department of Criminal Justice	1032	76	7%	\$ 31.57	\$ 32,576.00	\$ 32,233.00	1%
Denton	Texas Department of Criminal Justice	250	15	6%	\$ 30.32	\$ 7,580.00	\$ 9,088.00	-17%
El Paso	Texas Department of Criminal Justice	450	50	11%	\$ 34.36	\$ 15,463.44	\$ 10,636.00	45%
Galveston	Texas Department of Criminal Justice	496	63	13%	\$ 15.55	\$ 7,713.00	\$ 14,811.14	-48%
Houston	Texas Department of Criminal Justice	5837	837	14%	\$ 18.53	\$ 108,157.31	\$ 130,628.22	-17%
TX Pine Belt	Texas Department of Criminal Justice	6908	546	8%	\$ 22.66	\$ 156,541.38	\$ 154,652.49	1%
Rio Grande Valley	Texas Department of Criminal Justice	500	108	22%	\$ 30.13	\$ 15,066.00	\$ 16,335.47	-8%
Greater West TX	Texas Department of Criminal Justice - All Units	3728	1023	27%	\$ 36.86	\$ 137,414.00	\$ 139,893.00	-2%
Red River	Texas Department of Criminal Justice - Allred Unit	893	102	11%	\$ 15.61	\$ 13,941.25	\$ 8,455.70	65%
Coastal Bend	Texas Department of Criminal Justice - Bd of Pardons and Paroles	65	10	15%	\$ 33.49	\$ 2,177.00	\$ 880.00	147%
East TX	Texas Department of Criminal Justice - Beto	510	175	34%	\$ 45.04	\$ 22,968.97	\$ 13,570.92	69%
Waco	Texas Department of Criminal Justice - Boyd Unit	330	137	42%	\$ 72.43	\$ 23,902.77	\$ 17,112.74	40%
Amarillo	Texas Department of Criminal Justice - Clements Unit BC	945	285	30%	\$ 31.40	\$ 29,674.84	\$ 32,719.89	-9%
East TX	Texas Department of Criminal Justice - Coffield	755	134	18%	\$ 26.13	\$ 19,725.20	\$ 28,376.56	-30%
Waco	Texas Department of Criminal Justice - Crain Unit	760	17	2%	\$ 8.69	\$ 6,605.64	\$ 2,248.40	194%
Amarillo	Texas Department of Criminal Justice - Dalhart Unit	212	56	26%	\$ 27.04	\$ 5,733.00	\$ 17,114.70	-67%
Amarillo	Texas Department of Criminal Justice - DCJ Tulia Detention Center	135	12	9%	\$ 15.15	\$ 2,045.63	\$ 1,645.59	24%
Coastal Bend	Texas Department of Criminal Justice - Department of Parole Supervision	45	0	0%	\$ -	\$ -	\$ 60.00	-100%
Brazos Valley	Texas Department of Criminal Justice - District Parole Office	10	0	0%	\$ -	\$ -	\$ 24.00	-100%
East TX	Texas Department of Criminal Justice - Duncan	123	14	11%	\$ 34.81	\$ 4,281.40	\$ 4,715.82	-9%
Coastal Bend	Texas Department of Criminal Justice - Edmundo Mireles Training Center	14	0	0%	\$ -	\$ -	\$ 1,763.56	-100%
Brazos Valley	Texas Department of Criminal Justice - Ferguson Unit	540	38	7%	\$ 14.25	\$ 7,693.96	\$ 12,515.27	-39%
Coastal Bend	Texas Department of Criminal Justice - Garza East	400	204	51%	\$ 82.03	\$ 32,813.17	\$ 33,226.03	-1%
Coastal Bend	Texas Department of Criminal Justice - Garza West	383	154	40%	\$ 52.44	\$ 20,084.50	\$ 18,708.27	7%
Coastal Bend	Texas Department of Criminal Justice - Glossbrenner	115	85	74%	\$ 76.90	\$ 8,843.83	\$ 9,415.27	-6%
East TX	Texas Department of Criminal Justice - Gurney	433	164	38%	\$ 55.24	\$ 23,920.17	\$ 22,761.59	5%
Brazos Valley	Texas Department of Criminal Justice - Hamilton Unit	266	26	10%	\$ 27.17	\$ 7,228.52	\$ 10,148.14	-29%
Waco	Texas Department of Criminal Justice - Hilltop Unit	348	66	19%	\$ 28.58	\$ 9,947.50	\$ 10,374.01	-4%
Waco	Texas Department of Criminal Justice - Hobby Unit	300	21	7%	\$ 19.25	\$ 5,773.56	\$ 4,277.80	35%
Waco	Texas Department of Criminal Justice - Hughes Unit	600	152	25%	\$ 36.13	\$ 21,679.32	\$ 19,534.90	11%
DFW	Texas Department of Criminal Justice - Hutchins	372	60	16%	\$ 24.95	\$ 9,282.27	\$ 4,710.28	97%

Waco	Texas Department of Criminal Justice - Institutional Parole Office	36	1	3%	\$ 49.50	\$ 1,782.15	\$ 2,647.00	-33%
East TX	Texas Department of Criminal Justice - Johnston	178	78	44%	\$ 62.07	\$ 11,048.03	\$ 10,749.52	3%
Brazos Valley	Texas Department of Criminal Justice - Luther Unit	310	88	28%	\$ 28.24	\$ 8,753.58	\$ 5,843.04	50%
Waco	Texas Department of Criminal Justice - Marlin Unit	300	49	16%	\$ 12.57	\$ 3,770.62	\$ 2,587.36	46%
Coastal Bend	Texas Department of Criminal Justice - McConnell	500	240	48%	\$ 50.23	\$ 25,113.81	\$ 23,034.39	9%
East TX	Texas Department of Criminal Justice - Michael	758	176	23%	\$ 24.29	\$ 18,413.25	\$ 16,480.90	12%
Waco	Texas Department of Criminal Justice - Mountain View Unit	350	2	1%	\$ 5.33	\$ 1,864.60	\$ 4,735.05	-61%
Waco	Texas Department of Criminal Justice - Murray Unit	370	27	7%	\$ 21.58	\$ 7,985.90	\$ 5,350.42	49%
Amarillo	Texas Department of Criminal Justice - Nathaniel J. Neal Unit	346	24	7%	\$ 10.22	\$ 3,537.70	\$ 1,230.69	187%
Brazos Valley	Texas Department of Criminal Justice - Pack Unit	309	199	64%	\$ 43.69	\$ 13,501.00	\$ 13,000.85	4%
East TX	Texas Department of Criminal Justice - Parole - BPP	4	4	100%	\$ 648.00	\$ 2,592.00	\$ -	0%
East TX	Texas Department of Criminal Justice - Parole - Longview	17	0	0%	\$ -	\$ -	\$ 320.00	-100%
East TX	Texas Department of Criminal Justice - Parole - Marshall	1	1	100%	\$ 50.00	\$ 50.00	\$ -	0%
East TX	Texas Department of Criminal Justice - Parole - Palestine IPO	70	0	0%	\$ -	\$ -	\$ 3,815.87	-100%
East TX	Texas Department of Criminal Justice - Parole - Paris	11	0	0%	\$ -	\$ -	\$ 48.00	-100%
Amarillo	Texas Department of Criminal Justice - Parole Division	30	0	0%	\$ -	\$ -	\$ 48.00	-100%
East TX	Texas Department of Criminal Justice - Powledge	260	20	8%	\$ 5.68	\$ 1,476.00	\$ 3,462.00	-57%
East TX	Texas Department of Criminal Justice - Region II Director's Office	1	1	100%	\$ 108.00	\$ 108.00	\$ -	0%
East TX	Texas Department of Criminal Justice - Region II Training Academy	41	41	100%	\$ 94.83	\$ 3,888.00	\$ 2,868.00	36%
Coastal Bend	Texas Department of Criminal Justice - Region IV Director's Office	80	0	0%	\$ -	\$ -	\$ 528.00	-100%
Waco	Texas Department of Criminal Justice - Region VI Training Academy	13	2	15%	\$ 18.22	\$ 236.80	\$ 1,032.00	-77%
Amarillo	Texas Department of Criminal Justice - Roach Unit RH	258	50	19%	\$ 30.19	\$ 7,789.61	\$ 6,806.17	14%
Amarillo	Texas Department of Criminal Justice - Rufe Jordan/Baten Intermediate SF Unit	268	83	31%	\$ 23.09	\$ 6,187.50	\$ 6,429.94	-4%
East TX	Texas Department of Criminal Justice - Skyview/Hodge	620	96	15%	\$ 26.12	\$ 16,196.65	\$ 19,702.05	-18%
East TX	Texas Department of Criminal Justice - Telford	670	126	19%	\$ 24.98	\$ 16,739.92	\$ 14,305.81	17%
Coastal Bend	Texas Department of Criminal Justice - Victoria District Parole	20	0	0%	\$ -	\$ -	\$ 24.00	-100%
Waco	Texas Department of Criminal Justice - Waco Parole Office	35	26	74%	\$ 17.32	\$ 606.25	\$ 926.25	-35%
East TX	Texas Department of Criminal Justice - Windham - Coffield	1	1	100%	\$ 180.00	\$ 180.00	\$ 840.00	-79%
Coastal Bend	Texas Department of Criminal Justice - Windham School - HV - McConnell Unit	2	2	100%	\$ 960.00	\$ 1,920.00	\$ -	0%
Waco	Texas Department of Criminal Justice - Windham School District	10	0	0%	\$ -	\$ -	\$ -	0%
Brazos Valley	Texas Department of Criminal Justice - Windham School District	1	1	100%	\$ 60.00	\$ 60.00	\$ 492.00	-88%
TX Pine Belt	Texas Department of Criminal Justice - Windham School District	184	52	28%	\$ 92.24	\$ 16,971.86	\$ 17,080.82	-1%
Waco	Texas Department of Criminal Justice - Woodman Unit	225	23	10%	\$ 25.65	\$ 5,771.60	\$ 8,388.75	-31%
	<b>Grand Totals</b>	<b>35903</b>	<b>6830</b>	<b>19%</b>	<b>\$ 28.78</b>	<b>\$ 1,033,208.40</b>	<b>\$ 1,045,534.94</b>	<b>-1%</b>
	<b>Texas Department of Housing and Community Affairs</b>							
Capital Area	Texas Department of Housing and Community Affairs	300	32	11%	\$ 41.84	\$ 12,553.00	\$ 10,882.00	15%
	<b>Grand Totals</b>	<b>300</b>	<b>32</b>	<b>11%</b>	<b>\$ 41.84</b>	<b>\$ 12,553.00</b>	<b>\$ 10,882.00</b>	<b>15%</b>
	<b>Texas Department of Insurance</b>							
San Antonio	Texas Department of Insurance	20	4	20%	\$ 69.15	\$ 1,383.00	\$ 480.00	188%
Capital Area	Texas Department of Insurance	1362	34	2%	\$ 20.42	\$ 27,810.00	\$ 26,349.00	6%
Denton	Texas Department of Insurance	16	7	44%	\$ 59.38	\$ 950.00	\$ 1,364.00	-30%
East TX	Texas Department of Insurance	6	6	100%	\$ 123.50	\$ 741.00	\$ -	0%
Greater West TX	Texas Department of Insurance	1	1	100%	\$ 26.00	\$ 26.00	\$ -	0%
Houston	Texas Department of Insurance	17	0	0%	\$ -	\$ -	\$ -	0%
Rio Grande Valley	Texas Department of Insurance	18	5	28%	\$ 53.57	\$ 964.25	\$ 1,528.00	-37%
Amarillo	Texas Department of Insurance	3	0	0%	\$ -	\$ -	\$ 70.00	-100%
Houston	Texas Department of Insurance - East	35	0	0%	\$ -	\$ -	\$ -	0%
Houston	Texas Department of Insurance - Worker's Comp Commission	38	0	0%	\$ -	\$ -	\$ 1,066.00	-100%
Greater West TX	Texas Department of Insurance - Worker's Comp Commission	0	0	0%	\$ -	\$ -	\$ 28.00	-100%
Waco	Texas Department of Insurance - Worker's Comp Commission	13	0	0%	\$ -	\$ -	\$ 45.00	-100%
Coastal Bend	Texas Department of Insurance - Workers Compensation	12	5	42%	\$ 77.85	\$ 934.25	\$ 2,133.25	-56%
DFW	Texas Department of Insurance - Workers Compensation Dallas	22	10	45%	\$ 153.64	\$ 3,380.00	\$ 3,642.00	-7%
DFW	Texas Department of Insurance - Workers Compensation Fort Worth	50	6	12%	\$ 55.32	\$ 2,766.02	\$ 2,282.75	21%
	<b>Grand Totals</b>	<b>1613</b>	<b>78</b>	<b>5%</b>	<b>\$ 24.15</b>	<b>\$ 38,954.52</b>	<b>\$ 38,988.00</b>	<b>0%</b>
	<b>Texas Department of Licensing and Regulation</b>							
Capital Area	Texas Department of Licensing and Regulation	450	267	59%	\$ 81.60	\$ 36,719.00	\$ 35,139.00	4%
	<b>Grand Totals</b>	<b>450</b>	<b>267</b>	<b>59%</b>	<b>\$ 81.60</b>	<b>\$ 36,719.00</b>	<b>\$ 35,139.00</b>	<b>4%</b>
	<b>Texas Department of Motor Vehicles</b>							



Capital Area	Texas Department of Motor Vehicles	520	32	6%	\$ 15.66	\$ 8,142.00	\$ 12,597.00	-35%
Greater West TX	Texas Department of Motor Vehicles	2	2	100%	\$ 36.00	\$ 72.00	\$ -	0%
	<b>Grand Totals</b>	<b>522</b>	<b>34</b>	<b>7%</b>	<b>\$ 15.74</b>	<b>\$ 8,214.00</b>	<b>\$ 12,597.00</b>	<b>-35%</b>
	<b>Texas Department of Transportation</b>							
Laredo	Texas Department of Transportation	230	159	69%	\$ 59.47	\$ 13,677.00	\$ 13,691.00	0%
Red River	Texas Department of Transportation	179	179	100%	\$ 129.44	\$ 23,170.00	\$ 18,543.00	25%
Brazos Valley	Texas Department of Transportation	310	4	1%	\$ 10.04	\$ 3,113.47	\$ 1,265.39	146%
Capital Area	Texas Department of Transportation	2500	69	3%	\$ 14.79	\$ 36,986.00	\$ 35,754.00	3%
Denton	Texas Department of Transportation	200	0	0%	\$ 4.16	\$ 831.00	\$ 4,096.00	-80%
El Paso	Texas Department of Transportation	384	183	48%	\$ 58.64	\$ 22,517.00	\$ 17,528.00	28%
Houston	Texas Department of Transportation	69	69	100%	\$ 218.51	\$ 15,076.87	\$ 17,113.35	-12%
Rio Grande Valley	Texas Department of Transportation	357	275	77%	\$ 38.79	\$ 13,847.00	\$ 15,948.00	-13%
TX Pine Belt	Texas Department of Transportation	61	5	8%	\$ 2.10	\$ 128.00	\$ 375.21	-66%
Waco	Texas Department of Transportation	320	40	13%	\$ 13.37	\$ 4,278.00	\$ 2,910.00	47%
San Antonio	Texas Department of Transportation	548	193	35%	\$ 56.30	\$ 30,855.00	\$ 33,934.71	-9%
Greater West TX	Texas Department of Transportation - All Areas	1306	353	27%	\$ 29.63	\$ 38,695.00	\$ 40,062.00	-3%
Amarillo	Texas Department of Transportation - Amarillo	365	3	1%	\$ 1.37	\$ 500.00	\$ 1,839.00	-73%
East TX	Texas Department of Transportation - Atlanta	300	100	33%	\$ 20.60	\$ 6,178.96	\$ 6,749.46	-8%
Amarillo	Texas Department of Transportation - Childress	191	139	73%	\$ 57.87	\$ 11,053.00	\$ 4,064.47	172%
Coastal Bend	Texas Department of Transportation - Corpus Christi	392	183	47%	\$ 52.73	\$ 20,671.00	\$ 17,043.00	21%
DFW	Texas Department of Transportation - Dallas	840	52	6%	\$ 8.41	\$ 7,066.27	\$ 12,649.23	-44%
DFW	Texas Department of Transportation - Fort Worth	523	21	4%	\$ 17.60	\$ 9,206.58	\$ 8,073.00	14%
Coastal Bend	Texas Department of Transportation - Hebbbronville	23	0	0%	\$ -	\$ -	\$ 600.00	-100%
East TX	Texas Department of Transportation - Lufkin	256	11	4%	\$ 5.07	\$ 1,298.00	\$ 1,517.70	-14%
East TX	Texas Department of Transportation - Paris	2	2	100%	\$ 1,015.69	\$ 2,031.37	\$ -	0%
DFW	Texas Department of Transportation - Paris	53	1	2%	\$ 9.20	\$ 487.73	\$ -	0%
Coastal Bend	Texas Department of Transportation - Pharr	8	8	100%	\$ 93.63	\$ 749.00	\$ -	0%
East TX	Texas Department of Transportation - Tyler	300	12	4%	\$ 7.17	\$ 2,152.00	\$ 2,245.00	-4%
Coastal Bend	Texas Department of Transportation - Yoakum	275	3	1%	\$ 7.39	\$ 2,033.37	\$ 1,114.00	83%
	<b>Grand Totals</b>	<b>9992</b>	<b>2064</b>	<b>21%</b>	<b>\$ 26.68</b>	<b>\$ 266,601.62</b>	<b>\$ 257,115.52</b>	<b>4%</b>
	<b>Texas Education Agency</b>							
Capital Area	Texas Education Agency	825	140	17%	\$ 55.11	\$ 45,463.00	\$ 52,627.00	-14%
	<b>Grand Totals</b>	<b>825</b>	<b>140</b>	<b>17%</b>	<b>\$ 55.11</b>	<b>\$ 45,463.00</b>	<b>\$ 52,627.00</b>	<b>-14%</b>
	<b>Texas Ethics Commission</b>							
Capital Area	Texas Ethics Commission	34	2	6%	\$ 12.35	\$ 420.00	\$ 420.00	0%
	<b>Grand Totals</b>	<b>34</b>	<b>2</b>	<b>6%</b>	<b>\$ 12.35</b>	<b>\$ 420.00</b>	<b>\$ 420.00</b>	<b>0%</b>
	<b>Texas Facilities Commission</b>							
Capital Area	Texas Facilities Commission	335	34	10%	\$ 17.81	\$ 5,966.00	\$ 3,336.00	79%
	<b>Grand Totals</b>	<b>335</b>	<b>34</b>	<b>10%</b>	<b>\$ 17.81</b>	<b>\$ 5,966.00</b>	<b>\$ 3,336.00</b>	<b>79%</b>
	<b>Texas Higher Education Coordinating Board</b>							
Capital Area	Texas Higher Education Coordinating Board	235	98	42%	\$ 109.16	\$ 25,652.00	\$ 33,075.00	-22%
	<b>Grand Totals</b>	<b>235</b>	<b>98</b>	<b>42%</b>	<b>\$ 109.16</b>	<b>\$ 25,652.00</b>	<b>\$ 33,075.00</b>	<b>-22%</b>
	<b>Texas Historical Commission</b>							
San Antonio	Texas Historical Commission	10	3	30%	\$ 56.40	\$ 564.00	\$ 564.00	0%
Capital Area	Texas Historical Commission	129	50	39%	\$ 81.47	\$ 10,509.00	\$ 10,516.00	0%
Denton	Texas Historical Commission	10	2	20%	\$ 18.00	\$ 180.00	\$ -	0%
East TX	Texas Historical Commission	15	0	0%	\$ 12.00	\$ 180.00	\$ 930.00	-81%
Houston	Texas Historical Commission	22	0	0%	\$ -	\$ -	\$ 492.00	-100%
Coastal Bend	Texas Historical Commission	1	1	100%	\$ 60.00	\$ 60.00	\$ -	0%
	<b>Grand Totals</b>	<b>187</b>	<b>56</b>	<b>30%</b>	<b>\$ 61.46</b>	<b>\$ 11,493.00</b>	<b>\$ 12,502.00</b>	<b>-8%</b>
	<b>Texas Juvenile Justice Department</b>							
San Antonio	Texas Juvenile Justice Department	36	18	50%	\$ 40.67	\$ 1,464.00	\$ 1,089.00	34%
Capital Area	Texas Juvenile Justice Department	669	94	14%	\$ 45.84	\$ 30,664.00	\$ 29,226.00	5%
Coastal Bend	Texas Juvenile Justice Department	25	16	64%	\$ 13.08	\$ 327.00	\$ 471.00	-31%
Houston	Texas Juvenile Justice Department	20	10	50%	\$ 34.00	\$ 680.00	\$ -	0%

Rio Grande Valley	Texas Juvenile Justice Department	318	8	3%	\$ 7.31	\$ 2,324.04	\$ 1,464.00	59%
Waco	Texas Juvenile Justice Department	576	29	5%	\$ 11.80	\$ 6,797.00	\$ 4,363.00	56%
Greater West TX	Texas Juvenile Justice Department	9	9	100%	\$ 126.11	\$ 1,135.00	\$ 760.00	49%
DFW	Texas Juvenile Justice Department - Cottrell House	20	1	5%	\$ 7.20	\$ 144.00	\$ 84.00	71%
DFW	Texas Juvenile Justice Department - Dallas District Office	8	2	25%	\$ 17.50	\$ 140.00	\$ 300.00	-53%
DFW	Texas Juvenile Justice Department - Fort Worth District Office	12	10	83%	\$ 41.33	\$ 496.00	\$ 284.00	75%
Denton	Texas Juvenile Justice Department - Gainesville	365	20	5%	\$ 7.41	\$ 2,704.00	\$ 5,165.00	-48%
Denton	Texas Juvenile Justice Department - McFadden	44	34	77%	\$ 68.07	\$ 2,995.00	\$ 1,770.00	69%
El Paso	Texas Juvenile Justice Department - Texas Youth Commission (abolished) (Administered by 644)	25	6	24%	\$ 26.88	\$ 672.00	\$ -	0%
DFW	Texas Juvenile Justice Department - Willoughby House	23	8	35%	\$ 5.83	\$ 134.00	\$ 875.00	-85%
	<b>Grand Totals</b>	<b>2150</b>	<b>265</b>	<b>12%</b>	<b>\$ 23.57</b>	<b>\$ 50,676.04</b>	<b>\$ 45,851.00</b>	<b>11%</b>
	<b>Texas Legislative Council</b>							
Capital Area	Texas Legislative Council	400	12	3%	\$ 14.55	\$ 5,820.00	\$ 10,144.00	-43%
	<b>Grand Totals</b>	<b>400</b>	<b>12</b>	<b>3%</b>	<b>\$ 14.55</b>	<b>\$ 5,820.00</b>	<b>\$ 10,144.00</b>	<b>-43%</b>
	<b>Texas Lottery Commission</b>							
San Antonio	Texas Lottery Commission	3	3	100%	\$ 246.67	\$ 740.00	\$ 380.00	95%
Capital Area	Texas Lottery Commission	240	32	13%	\$ 43.39	\$ 10,414.00	\$ 9,965.00	5%
Coastal Bend	Texas Lottery Commission	4	4	100%	\$ 207.00	\$ 828.00	\$ 852.00	-3%
	<b>Grand Totals</b>	<b>247</b>	<b>39</b>	<b>16%</b>	<b>\$ 48.51</b>	<b>\$ 11,982.00</b>	<b>\$ 11,197.00</b>	<b>7%</b>
	<b>Texas Medical Board</b>							
Capital Area	Texas Medical Board	205	135	66%	\$ 62.04	\$ 12,718.00	\$ 11,053.00	15%
El Paso	Texas Medical Board	0	1	0%	\$ -	\$ 120.00	\$ -	0%
	<b>Grand Totals</b>	<b>205</b>	<b>136</b>	<b>66%</b>	<b>\$ 62.62</b>	<b>\$ 12,838.00</b>	<b>\$ 11,053.00</b>	<b>16%</b>
	<b>Texas Military Department</b>							
San Antonio	Texas Military Department	20	9	45%	\$ 22.70	\$ 454.00	\$ 646.00	-30%
Capital Area	Texas Military Department	239	78	33%	\$ 82.21	\$ 19,649.00	\$ 10,338.00	90%
	<b>Grand Totals</b>	<b>259</b>	<b>87</b>	<b>34%</b>	<b>\$ 77.62</b>	<b>\$ 20,103.00</b>	<b>\$ 10,984.00</b>	<b>83%</b>
	<b>Texas Municipal Retirement System</b>							
Capital Area	Texas Municipal Retirement System	100	29	29%	\$ 136.45	\$ 13,645.00	\$ 7,592.00	80%
	<b>Grand Totals</b>	<b>100</b>	<b>29</b>	<b>29%</b>	<b>\$ 136.45</b>	<b>\$ 13,645.00</b>	<b>\$ 7,592.00</b>	<b>80%</b>
	<b>Texas Public Finance Authority</b>							
Capital Area	Texas Public Finance Authority	14	9	64%	\$ 217.14	\$ 3,040.00	\$ 2,786.00	9%
	<b>Grand Totals</b>	<b>14</b>	<b>9</b>	<b>64%</b>	<b>\$ 217.14</b>	<b>\$ 3,040.00</b>	<b>\$ 2,786.00</b>	<b>9%</b>
	<b>Texas Racing Commission</b>							
Capital Area	Texas Racing Commission	25	11	44%	\$ 174.64	\$ 4,366.00	\$ 3,112.00	40%
	<b>Grand Totals</b>	<b>25</b>	<b>11</b>	<b>44%</b>	<b>\$ 174.64</b>	<b>\$ 4,366.00</b>	<b>\$ 3,112.00</b>	<b>40%</b>
	<b>Texas Real Estate Commission</b>							
Capital Area	Texas Real Estate Commission	95	72	76%	\$ 233.48	\$ 22,181.00	\$ 19,657.00	13%
	<b>Grand Totals</b>	<b>95</b>	<b>72</b>	<b>76%</b>	<b>\$ 233.48</b>	<b>\$ 22,181.00</b>	<b>\$ 19,657.00</b>	<b>13%</b>
	<b>Texas School for the Blind and Visually Impaired</b>							
Capital Area	Texas School for the Blind and Visually Impaired	500	32	6%	\$ 20.51	\$ 10,257.00	\$ 9,841.00	4%
	<b>Grand Totals</b>	<b>500</b>	<b>32</b>	<b>6%</b>	<b>\$ 20.51</b>	<b>\$ 10,257.00</b>	<b>\$ 9,841.00</b>	<b>4%</b>
	<b>Texas School for the Deaf</b>							
Capital Area	Texas School for the Deaf	574	11	2%	\$ 5.17	\$ 2,970.00	\$ 1,877.00	58%
	<b>Grand Totals</b>	<b>574</b>	<b>11</b>	<b>2%</b>	<b>\$ 5.17</b>	<b>\$ 2,970.00</b>	<b>\$ 1,877.00</b>	<b>58%</b>
	<b>Texas State Board of Pharmacy</b>							
Capital Area	Texas State Board of Pharmacy	92	21	23%	\$ 88.63	\$ 8,154.00	\$ 5,784.00	41%
	<b>Grand Totals</b>	<b>92</b>	<b>21</b>	<b>23%</b>	<b>\$ 88.63</b>	<b>\$ 8,154.00</b>	<b>\$ 5,784.00</b>	<b>41%</b>
	<b>Texas State Board of Public Accountancy</b>							
Capital Area	Texas State Board of Public Accountancy	43	24	56%	\$ 100.09	\$ 4,304.00	\$ 3,910.00	10%

	<b>Grand Totals</b>	<b>43</b>	<b>24</b>	<b>56%</b>	<b>\$ 100.09</b>	<b>\$ 4,304.00</b>	<b>\$ 3,910.00</b>	<b>10%</b>
	<b>Texas State Library and Archives Commission</b>							
Capital Area	Texas State Library and Archives Commission	158	43	27%	\$ 69.34	\$ 10,955.00	\$ 12,912.00	-15%
	<b>Grand Totals</b>	<b>158</b>	<b>43</b>	<b>27%</b>	<b>\$ 69.34</b>	<b>\$ 10,955.00</b>	<b>\$ 12,912.00</b>	<b>-15%</b>
	<b>Texas Treasury Safekeeping Trust Company</b>							
Capital Area	Texas Treasury Safekeeping Trust Company	68	11	16%	\$ 186.00	\$ 12,648.00	\$ -	0%
	<b>Grand Totals</b>	<b>68</b>	<b>11</b>	<b>16%</b>	<b>\$ 186.00</b>	<b>\$ 12,648.00</b>	<b>\$ -</b>	<b>0%</b>
	<b>Texas Veterans Commission</b>							
Rio Grande Valley	Texas Veterans Commission	4	3	75%	\$ 36.00	\$ 144.00	\$ 420.00	-66%
Laredo	Texas Veterans Commission	3	1	33%	\$ 40.00	\$ 120.00	\$ 456.00	-74%
Capital Area	Texas Veterans Commission	120	26	22%	\$ 65.00	\$ 7,800.00	\$ 6,052.00	29%
Coastal Bend	Texas Veterans Commission	5	5	100%	\$ 64.80	\$ 324.00	\$ 702.00	-54%
DFW	Texas Veterans Commission	35	8	23%	\$ 32.00	\$ 1,120.00	\$ 3,588.00	-69%
Greater West TX	Texas Veterans Commission	2	2	100%	\$ 204.00	\$ 408.00	\$ 1,536.00	-73%
Houston	Texas Veterans Commission	100	10	10%	\$ 10.25	\$ 1,025.04	\$ 6,418.00	-84%
Red River	Texas Veterans Commission	3	0	0%	\$ -	\$ -	\$ -	0%
Waco	Texas Veterans Commission	10	0	0%	\$ -	\$ -	\$ 840.00	-100%
Denton	Texas Veterans Commission	1	0	0%	\$ -	\$ -	\$ -	0%
San Antonio	Texas Veterans Commission	40	13	33%	\$ 19.15	\$ 766.00	\$ 2,559.00	-70%
East TX	Texas Veterans Commission - Angelina County Region IV	5	3	60%	\$ 84.00	\$ 420.00	\$ 605.00	-31%
	<b>Grand Totals</b>	<b>328</b>	<b>71</b>	<b>22%</b>	<b>\$ 36.97</b>	<b>\$ 12,127.04</b>	<b>\$ 23,176.00</b>	<b>-48%</b>
	<b>Texas Water Development Board</b>							
Capital Area	Texas Water Development Board	300	126	42%	\$ 94.51	\$ 28,352.00	\$ 18,649.00	52%
	<b>Grand Totals</b>	<b>300</b>	<b>126</b>	<b>42%</b>	<b>\$ 94.51</b>	<b>\$ 28,352.00</b>	<b>\$ 18,649.00</b>	<b>52%</b>
	<b>Texas Workforce Commission</b>							
Laredo	Texas Workforce Commission	9	5	56%	\$ 122.33	\$ 1,101.00	\$ 1,234.00	-11%
Red River	Texas Workforce Commission	4	4	100%	\$ 96.00	\$ 384.00	\$ 384.00	0%
Brazos Valley	Texas Workforce Commission	12	2	17%	\$ 24.00	\$ 288.00	\$ 336.00	-14%
Capital Area	Texas Workforce Commission	2400	73	3%	\$ 10.17	\$ 24,412.00	\$ 29,405.00	-17%
Denton	Texas Workforce Commission	25	0	0%	\$ -	\$ -	\$ -	0%
El Paso	Texas Workforce Commission	119	35	29%	\$ 26.38	\$ 3,139.00	\$ 6,228.00	-50%
Greater West TX	Texas Workforce Commission	11	5	45%	\$ 89.55	\$ 985.00	\$ 2,374.00	-59%
Houston	Texas Workforce Commission	242	174	72%	\$ 47.11	\$ 11,400.86	\$ 8,404.00	36%
Rio Grande Valley	Texas Workforce Commission	262	17	6%	\$ 13.97	\$ 3,660.00	\$ 9,168.00	-60%
San Antonio	Texas Workforce Commission	183	67	37%	\$ 44.16	\$ 8,081.00	\$ 13,374.25	-40%
Coastal Bend	Texas Workforce Commission - Corpus Christi	40	40	100%	\$ 109.33	\$ 4,373.20	\$ 952.00	359%
Waco	Texas Workforce Commission - DARS	17	3	18%	\$ 5.00	\$ 85.00	\$ 1,060.00	-92%
DFW	Texas Workforce Commission - Fort Worth Tele-Center	230	12	5%	\$ 10.67	\$ 2,454.00	\$ 4,085.00	-40%
DFW	Texas Workforce Commission - Irving	14	4	29%	\$ 67.43	\$ 944.00	\$ 586.00	61%
DFW	Texas Workforce Commission - Mesquite	8	2	25%	\$ 17.00	\$ 136.00	\$ 161.00	-16%
DFW	Texas Workforce Commission - Southwest Workforce Center	10	10	100%	\$ 24.85	\$ 248.50	\$ 421.00	-41%
East TX	Texas Workforce Commission - Tyler	1	0	0%	\$ -	\$ -	\$ 600.00	-100%
Amarillo	Texas Workforce Commission - Vocational Rehab Services	26	3	12%	\$ 38.23	\$ 994.00	\$ -	0%
Waco	Texas Workforce Commission - Waco	12	1	8%	\$ 8.33	\$ 100.00	\$ 70.00	43%
DFW	Texas Workforce Commission - Workforce Solutions Greater Dallas	7	2	29%	\$ 158.29	\$ 1,108.03	\$ 283.84	290%
	<b>Grand Totals</b>	<b>3632</b>	<b>459</b>	<b>13%</b>	<b>\$ 17.59</b>	<b>\$ 63,893.59</b>	<b>\$ 79,126.09</b>	<b>-19%</b>
<b>State Agency Totals</b>		<b>123585</b>	<b>17344</b>	<b>14%</b>	<b>\$ 25.21</b>	<b>\$ 3,115,700.28</b>	<b>\$ 3,282,265.87</b>	<b>-5%</b>